

F. 2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustain human development thru poverty reduction and empowerment of the poor and vulnerable

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Effective, efficient and transparent use of total financial resources (General Appropriations Act and Internally Generated Income)

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.36 (61.34% / 45.21%)	1.35 (63% / 46.78%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	15.78% (247 / 1,565)	20%
Percentage change in number of graduates in priority programs	2,633	2,985 (13.37%)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	758	800 (5.54%)
Percentage change of students awarded financial aid who completed their degrees	94	100 (6.38%)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 0	a) 10
b) Patented or Commercialized	b) 8	b) 5
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 1	c) 5
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	2	2
Percentage change in number of faculty engaged in research work applied in any of the following:		

- a. Pursuing advanced research degree programs (Ph.D.) or a) 17% a) 20%
- b. Publishing (investigative, or basic and applied scientific research) or b) 11% b) 11%
- c. Producing technologies for commercialization or livelihood improvement c) 27% c) 31%

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	11	24 (118.18%)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4,102	4,922 (19.99%)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	4880
Percentage of total graduates that are in priority courses	61%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	177%
Percentage of programs accredited at Level 1	17%
Percentage of programs accredited at Level 2	23%
Percentage of programs accredited at Level 3	9%
Percentage of programs accredited at Level 4	1%
Percentage of graduates who finished academic program according to the prescribed timeframe	74%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	40
Percentage of graduates engaged in employment within 6 months of graduation	50%
Percentage of students who rate timeliness of education delivery/supervision as good or better	83%

MFO 3: RESEARCH SERVICES

No. of research studies completed	25
Percentage of research projects completed in last 3 years	67%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100%
Percentage of research projects completed within the original project timeframe	88%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	1942
No. of persons provided with technical advice	577
Percentage of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	85%
Percentage of requests for technical advice that are responded to within 3 days	85%
Percentage of persons who receive training or advisory services who rate timeliness of service as good or better	85%