

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending : June 2013

Department : State University and Colleges
Agency/OU : Cavite State University
Fund :

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1					
Advance and Higher Education Services					
Number of Weighted Full Time Equivalent Students (FTES)					
Technical / Vocational		1700	1,750	50	Enrollment in almost Campuses increased Another Campus was opened in General Trias
Pre - Baccalaureate		330	359	29	
Baccalaureate		18000	20,872	2,872	
Post Baccalaureate		140	120	(20)	
Bachelor of Laws					
Doctor of Medicine					
Masters		350	224	(126)	
Doctor of Philosophy		70	23	(47)	
Total		20590	23,228	2,638	
Weighted Number of Graduates					
Technical / Vocational		400	660	260	Graduation figures are not covered by Third Quarter report and will be reported during the last quarter to include mid-year graduation
Pre - Baccalaureate		1300	397	(1,697)	
Baccalaureate		4000	2,488	(6,488)	
Post Baccalaureate		200	29	(171)	
Bachelor of Laws					
Doctor of Medicine					
Masters		30	18	(12)	
Doctor of Philosophy			5	5	
Total		5930	3,597	(2,333)	
Gross Graduation Rates Per Program Level					
Technical / Vocational		4%		-4%	
Pre - Baccalaureate		15%		-15%	
Baccalaureate		62%		-62%	
Post Baccalaureate		15%		-15%	
Bachelor of Laws					
Doctor of Medicine					
Masters - 84 Wesleyan		15%		-15%	
Doctor of Philosophy - 8 Wesleyan		4%		-4%	
All Program Levels Combined		100%		-100%	
Full Time Equivalent Faculty Highest Degree					
FTE Faculty With Baccalaureate as Highest Degree		414	660	246.00	Implementation of vertical articulation affected the assignment of teaching loads.
FTE Faculty With Masters as Highest Degree		313	231	-82	
FTE Faculty With Doctorate as Highest Degree		100	81	-19	Faculty members hired are allowed to teach in their disciplines
% of FTE Faculty With Baccalaureate as Highest Degree		50%	68%	18%	
% of FTE Faculty With Masters as Highest Degree		37.84%	24%	-14%	
% of FTE Faculty With Doctorate as Highest Degree		12.09%	8.30%	-4%	

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% Of All Programs which are Accredited at Level 3					
Technical / Vocational					Accreditation Visit for Level 3
Pre - Baccalaureate		21.00%	50%	29.00%	November 2012 for BS Biology and BS Education
Baccalaureate					
Post Baccalaureate					
Bachelor of Laws					
Doctor of Medicine			2.08%	2.08%	
Masters			2.08%	2.08%	
Doctor of Philosophy					
Total					
Number of Externally - Funded Merit Scholars					DA-ACEF Scholarship Program for second semester to be finalized
Technical / Vocational					
Pre - Baccalaureate			1982	198200%	Scholarship granted as part of ACEF Scholarship, Merit Sholarship and Job Experience Program
Baccalaureate					
Post Baccalaureate					
Bachelor of Laws					
Doctor of Medicine					
Masters					
Doctor of Philosophy					
Total					
MFO 2					
Research Services					
Number of Research Outputs Published					
In Refereed International Journals		5	4	-1	
In Other International Journals		4		-4	
In Refereed National Journals		4	6	2	Articles for Publication in the CvSU Research Journal are being evaluated be referees
In Other National Journals					
In Institutional Journals					
Number of Research Outputs Disseminated or Presented					
In International Fora/Conferences		5	3	-2	
In National Fora/Conferences		4	1	-3	
In Philippine Regional Fora/Conferences		4	4	0	
Number of Invention/Technology Patented					
Number of Researches within the Given Period		24	25	1	
Number of Research Journal Published		1	1	0	
No. of Externally-Funded Research Projects in Progress		13	10	-3	

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Licensure Passing Rates (Average Per Year)						
Agriculture, Forestry, Fisheries		67%		-67%	Figures are for retakers, CvSU performed higher than national passing percentage of 27.41	
Education, Science and Teacher Training		100%	35.71	3471.00%		
Engineering, Technology and IT		44%	86%	18.19		
Natural Science and Math		81%	100%	19%		
Business and Related - Accounting 50%		83.33%	36%	-47%		
Medical and Allied		100%	100%	(13.33)		
Other Fields		100%		-100%		
All Fields Combined		74.04%	67.92	6718%		
% Of All Programs which are Accredited at Level 1						
Technical / Vocational						Schedule of Accreditation survey visits will be on September 2013
Pre - Baccalaureate						
Baccalaureate		14	18.25%	-1382%		
Post Baccalaureate		4		-400%		
Bachelor of Laws		1		-100%		
Doctor of Medicine						
Masters						
Doctor of Philosophy						
Total						
% Of All Programs which are Accredited at Level 2						
Technical / Vocational					Accreditation Visit for Level 2 in Rosario Campus for BSIE, BSHRM, BTTE in Naic Campus for BSEd and BSE was conducted last September 2012	
Pre - Baccalaureate						
Baccalaureate		23.25%	23%	-0.2500%		
Post Baccalaureate						
Bachelor of Laws						
Doctor of Medicine						
Masters		29.41%	4.16%	-25.25%		
Doctor of Philosophy			2.08%	2.08%		
Total		52.66%	0.29	-23.42%		

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BAR No. 1

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MFO 3					
Extension Services					
Number of Persons Trained					
Agricultural Extension		300		-300	
Technical/Vocational		100	327	227	
Continuing Education for Professionals		200	100	-100	
Others (Consultative meetings 60; Other Outreach 650; Education for Non-Professionals 100)		75000	94	-74906	
Total		75600	421	-75179	
Number of Person-Days Trained					
Agricultural Extension		200	250	71	
Technical/Vocational		100	300	(22)	
Continuing Education for Professionals		400	90	344	
Others		500	400	26	
Total		1200	1040	-160	
Number of LGUs Assisted in Development Planning					
TOTAL					

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