



QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending : March 2014

Department : State University and Colleges
Agency/OU : Cavite State University
Fund : _____

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Part A.					
Operations					
MFO 1: HIGHER EDUCATION SERVICES					
Higher Education Services					
Quantity					
Total number of graduates		-	-	-	
Quality					
Percentage of total graduates that are in priority courses		-	-	-	
Average passing percentage of licensure exams by the SUC graduatesh/national average percentage passing across all disciplines covered by the SUC		24%	59.87%	35.87%	
Percentage of programs accredited at Level 1		-	-	-	Accreditation visits depend on the schedule of AACCUP
Percentage of programs accredited at Level 2		-	-	-	
Percentage of programs accredited at Level 3		-	-	-	
Percentage of programs accredited at Level 4		-	-	-	
Timeliness					
Percentage of graduates who finished academic program according to the prescribed timeframe		-	-	-	
MFO 2: ADVANCED EDUCATION SERVICES					
Advanced Education Services					
Quantity					
Total number of graduates		-	-	-	
Quality					
Percentage of graduates engaged in employment wittin 6 months of graduation		-	-	-	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Timeliness					
Percentage of students who rate timeliness of education delivery/supervision as good or better		-	-	-	
MFO 3: RESEARCH SERVICES					
Research Services					
Quantity					
No. of research studies completed		1	3	2	Other researcher are still on-going. Some papers are submitted to journals and are still being reviewed.
Quality					
Percentage of research projects completed in last 3 years		75%(whole year)	32%	(43%)	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		100% (1/1)	300% (3/1)	200%	
Timeliness				-	
Percentage of research projects completed within the original project timeframe		100% (1/1)	300% (3/1)	200%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES					
Technical Advisory Extension Services					
Quantity					
No. of persons trained weighted by the length of training		90% (2447/2719)	118% (3213/2719)	28%	Extension Activities are continuously conducted while others depend on requests.
No. of persons provided with technical advice		544	345	(199)	
Quality				-	
Percentage of trainees who rate the training course as good or better		80% (2200/2751)	102% (2822/2751)	22%	
Percentage of clients who rate the advisory services as good or better		80% (2200/2751)	97% (2673/2751)	17%	
Timeliness					
Percentage of requests for training responded to within 3 days of request		80% (16/20)	90% (18/20)	10%	
Percentage of requests for technical advice that are responded to within 3 days		80% (8/10)	80% (8/10)	0%	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		80% (2200/2751)	105% (2911/2751)	25%	
Part B					
Major Programs/Projects					
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND TrE VULNERABLE				-	
Program Budgeting				-	
Other Major Programs and Projects				-	
Monitored by the President through PMS				-	
Prepared By:			Approved by:		
 RODERICK M. RUPIDO Planning Officer			 DIVINIA C. CHAVEZ, Ph.D. President		