QUARTERLY PHYSICAL REPORT OF OPERATION As of June 2014

Department: State University and Colleges
Agency: Cavite State University

Operating Unit:

Organization Code (UACS):

 Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

		Physical Targets						Physica	Accompli				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 2014	Remarks
L.	2	В	4	S	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
Operations													
VIFO 1: HIGHER EDUCATION SERVICES								1					
Higher Education Services													
Quantity			٠								•		April and May graduation.
Total number of graduates			3400			3400		4145			4145	745	April and Ivray graduation.
Quality													
Percentage of total graduates that are in priority courses			34.51%		u	34.51%		47.28% (1960/4145)			47.28% (1960/4145)	12.77%	
Average passing percentage of licensure exams by the SUC graduatesh/national average percentage passing across all disciplines covered by the SUC			26%			26%		44.30%			44.30%	18.30%	
Percentage of programs accredited at Level 1	Ĭ,												Accreditaion visits are
Percentage of programs accredited at Level 2			.		*1						•		scheduled during the thin and fourth quarter of the
Percentage of programs accredited at Level 3			-			•		*	all all the deep land and the l			-	year.
Percentage of programs accredited at Level 4						-	-				•••	-	
Timeliness								-	-		-		
Percentage of graduates who finished academic program according to the prescribed timeframe			76%			76%		81.97% (3398/4145)			81.97% (3398/4145	5.97%	Includes March and April graduation.
VIFO 2: ADVANCED EDUCATION SERVICES											-		
Advanced Education Services										-			
Quantity										-	-	701	
Total number of graduates			30			30		27			27	(3)	
Quality									1	1	1		

			PI	ysical Targo	ets			Physica	l Accomplis				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 2014	Remarks
A The state of the	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	1.4
Percentage of graduates engaged in employment wittin 6 months of graduation			47.66% (9.53/20)			47.66% (9.53/20)		96,30% (26/27)			96.30 % (26/27)	48,64%	
Timeliness													apriliant in the second se
Percentage of students who rate timeliness of education delivery/supervision as good or better			80% (240/300)			80% (240/300)		96.53% (389/403)			96.53% (389/403)	16.53%	
VIFO 3: RESEARCH SERVICES					-								enementaria per anti a mandre de sur l'enementaria de l'enementaria de la companya del la companya de la compan
Research Services													etapainistelejo museetaan painistelejä teivista ministelä josia ja firansistelefaatinesti oli museetaan kontantantan painistelejä ja
Quantity No. of research studies completed			1			1.		0			0	(1)	
Quality *	AND							•					and the second s
Percentage of research projects completed in last 3 years			75%(whole year)			75%(whole year)		32%			32%	(43%)	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			100%			100% (1/1)		100% (1/1)	and have a large strong and the stro		100% (1/1)	0%	
Timeliness Percentage of research projects completed within the original project timeframe	1),		100%			100% (1/1)		D			0	(100%)	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	k												
Fechnical Advisory Extension Services	胡												
Quantity	357								and the second s				
No. of persons trained weighted by the length of training	Anna Anna Anna Anna Anna Anna Anna Anna		90% (1869/207 2)			90% (1869/207 2)		224.91% (4660/2072)			224.91% (4660/2072)	134.91%	includes colleges and campuses data.
No. of persons provided with technical advice			544			544		567			567	23	
Qualty			animo no como intra co					247 200			217.39%		
Percentage of trainees who rate the training course as good or better			80% (1416/177 1)			80% (1416/177 1)	, a	217,39% (2850/1771)			(2850/1771	137.39%	
Percentage of clients who rate the			80% (1416/177			80% (1416/177		212.14% (3757/1771			212.14% (3757/1771)	132.14%	
advisory services as good or better Timeliness	,		1)			2)							

		Physical Targets						Physic:	Accompli		an gradit de martin de la company de la comp		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th	Total	Variance as of June 2014	Remarks
1	2	F\$	4	5	6	7=(9+4+5+6)		-		Quarter			
Percentage of requests for						1 12 14 15 10 1		9	10	11	12=(8+9+10+11)	13	14
training responded to within 3 days of request			80%, (16/20)			80%, (16/20)		80%			80% (16/20)	0%	Responses depend on th
Percentage of requests for technical advice that are responded to within 3 days			80% (8/10)			80% (8/10)		90% (9/10)			90% (9/10)	100/	request made by clientile
Percentage of persons who											3030 (3/10)	10%	
receive training or advisory services who rate timeliness of service delivery as good or			80% (1416/177 1)			80% (1416/177		204% (3620/1771			204% (3620/1771	124%	
art 8						1)							
Major Programs/Projects					-	***************************************			***************************************		-		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE			•										
Program Budgeting												4. F. W. M. F.	
Other Major Programs and Projects	-	-		-									
Monitored by the President through PMS													
pared By:	ln ln	coordinalo	n sulth.										

RODERICK M. RUPIDO Planning Officer

LOUTTA G. HERRERA Finance Officer

Approved by:

DIVINIA C. CHAVEZ, Ph.D.

President