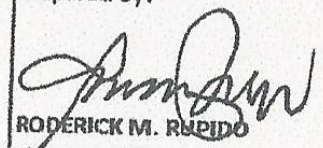


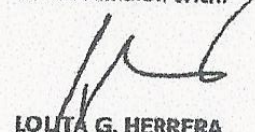
| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 2014 | Remarks |
|---|-----------|------------------|---------------------|-------------|-------------|---------------------|--------------------------|------------------------|-------------|-------------|------------------------|--------------------------|--------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Percentage of graduates engaged in employment within 6 months of graduation | | | 47.66% (9.53/20) | | | 47.66% (9.53/20) | | 96.30% (26/27) | | | 96.30% (26/27) | 48.64% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of students who rate timeliness of education delivery/supervision as good or better | | | 80% (240/300) | | | 80% (240/300) | | 96.53% (389/403) | | | 96.53% (389/403) | 16.53% | |
| MFO 3: RESEARCH SERVICES | | | | | | | | | | | | | |
| Research Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of research studies completed | | | 1 | | | 1 | | 0 | | | 0 | (1) | |
| Quality | | | | | | | | | | | | | |
| Percentage of research projects completed in last 3 years | | | 75%(whole year) | | | 75%(whole year) | | 32% | | | 32% | (43%) | |
| Percentage of research outputs published in a recognized journal or submitted for patenting or patented | | | 100% (1/1) | | | 100% (1/1) | | 100% (1/1) | | | 100% (1/1) | 0% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of research projects completed within the original project timeframe | | | 100% (1/1) | | | 100% (1/1) | | 0 | | | 0 | (100%) | |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | | | | | | | | | | | | | |
| Technical Advisory Extension Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of persons trained weighted by the length of training | | | 90% (1869/2072) | | | 90% (1869/2072) | | 224.91% (4660/2072) | | | 224.91% (4660/2072) | 134.91% | Includes colleges and campuses data. |
| No. of persons provided with technical advice | | | 544 | | | 544 | | 567 | | | 567 | 23 | |
| Quality | | | | | | | | | | | | | |
| Percentage of trainees who rate the training course as good or better | | | 80% (1416/1771) | | | 80% (1416/1771) | | 217.39% (2850/1771) | | | 217.39% (2850/1771) | 137.39% | |
| Percentage of clients who rate the advisory services as good or better | | | 80% (1416/1771) | | | 80% (1416/1771) | | 212.14% (3757/1771) | | | 212.14% (3757/1771) | 132.14% | |
| Timeliness | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 2014 | Remarks |
|--|-----------|------------------|--------------------|-------------|-------------|--------------------|--------------------------|---------------------|-------------|-------------|---------------------|--------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Percentage of requests for training responded to within 3 days of request | | | 80%, (16/20) | | | 80%, (16/20) | | 80% (16/20) | | | 80% (16/20) | 0% | Responses depend on the request made by clientele. |
| Percentage of requests for technical advice that are responded to within 3 days | | | 80% (8/10) | | | 80% (8/10) | | 90% (9/10) | | | 90% (9/10) | 10% | |
| Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or | | | 80% (1416/1771) | | | 80% (1416/1771) | | 204% (3620/1771) | | | 204% (3620/1771) | 124% | |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |
| KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE | | | | | | | | | | | | | |
| Program Budgeting | | | | | | | | | | | | | |
| Other Major Programs and Projects | | | | | | | | | | | | | |
| Monitored by the President through PMS | | | | | | | | | | | | | |

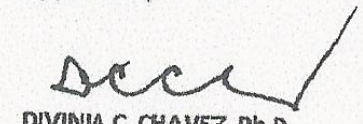
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