QUARTERLY PHYSICAL REPORT OF OPERATION As of September 2014

Department: State University and Colleges
Agency: Cavite State University

Operating Unit:

Organization Code (UACS):

Current Year Appropriations
Supplemental Appropriation
Continuing Appropriations
Off-Budget Account

Particulars			F	hysical Targ	ets		Physical Accomplishments					Variance as of	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	10 (0 0 10 10		
Part A.									10	11	12=(8+9+10+11)	13	14
Operations				1					-		-		
MFO 1: HIGHER EDUCATION SERVICES													
Higher Education Services													
Quantity		-	-					MINISTRA PROPERTY AND ADDRESS OF THE PARTY O		-			
Total number of graduates						 							
Quality									-		-		
Percentage of total graduates that are in priority courses				-		-					na .		
Average passing percentage of licensure exams by the SUC graduatesh/national average percentage passing across all disciplines covered by the SUC				26%		26%			42.97%		42.97%	16.97%	
Percentage of programs accredited at Level 1				10% (10/103)		10% (10/103)			13% (13/103)		13%	0	
Percentage of programs accredited at Level 2				20% (21/103)		20% (21/103)			20%		(13/103) 20%	0%	Accreditaion visits are
Percentage of programs accredited at Level 3				5% (5/103)		5% (5/103)			(25/103) 8% (8/103)		(25/103) 8% (8/103)	3%	scheduled during the third and fourth quarter of the
Percentage of programs accredted at Level 4				-					-		- (-,,	-	year.
Timeliness													
Percentage of graduates who finished academic program according to the prescribed timeframe				-		•			-		-	-	
IFO 2: ADVANCED EDUCATION SERVICES													
Advanced Education Services													
Quantity													
Total number of graduates				-									
Quality									-		-	-	
Percentage of graduates engaged in employment wittin 6 months of graduation				-							-	_	
Timeliness													

Particulars			Р	hysical Targe	ets	-		Physi	cal Accomplisi	Variance as of			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of students who rate timeliness of education delivery/supervision as good or better				-		-			60		_	a a	
/IFO 3: RESEARCH SERVICES							hindry chi ciasa i minora chi a marcomate, a asse.	-		AND THE PARTY OF T			
Research Services								************************					
Quantity													
No. of research studies													
completed				1		1			12		12	11	
Quality							orazioni vilne indolonare a valianti mendiani inimana.						
Percentage of research projects				75%(whole		75%(whole							
completed in last 3 years				year)		year)			43%		43%	(32%)	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented				100% (1/1)		100% (1/1)			300% (3/1)		300% (3/1)	200%	
Timeliness													
Percentage of research projects completed within the original project timeframe				100 % (1/1)		100% (1/1)			1000% (10/1)		1000 % (10/1)	900%	
AFO 4: TECHNICAL ADVISORY EXTENSION													
ERVICES													
echnical Advisory Extension Services			THE PERSON NAMED OF THE PE						-				
Quantity										_			
No. of persons trained weighted by the length of training				90% (2230/2475)		90% (2230/2475)			100.16 % (2479/2475)		100.16% (2479/2475)	10.16%	Includes colleges and campuses data.
No. of persons provided with technical advice				544		544			620		620	76	
Qualty								*****************					
Percentage of trainees who rate the training course as good or better				80% (2210/2638)		80% (2210/2638)			90% (2171.7/2413)		90% (2171.7/2413	10%	
Percentage of clients who rate the dvisory services as good or better				80% (2210/2638)		80% (2210/2638)			92% (2219.96/241		92% (2219.96/241	12%	
Timeliness								And the second s	3)		3)		
Percentage of requests for training responded to wfthin 3 days of request				80%, (16/20)		80%, (16/20)			105%, (21/20)		105%, (21/20)	25%	Responses depend on the request made by clientile.
Percentage of requests for technical advice that are responded to within 3 days				80% (8/10)		80 % (8/10)			120% (12/10)		120% (12/10)	40%	

		Р	hysical Targe	rts			Physic	al Accomplish	Variance as of			
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 2014	Remarks
2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
			80% (2210/2638)		80% (2210/2638)			92% (2,277/2475)		92 % (2,277/2475)	12%	
		***************					erpelministra esta esta esta esta esta esta esta est		-			
		Quarter	UACS CODE 1st 2nd Quarter Quarter	UACS CODE 1st 2nd 3rd Quarter Quarter Quarter 2 3 4 5 80%	Quarter Quarter Quarter Quarter Quarter 2 3 4 5 6 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 2 3 4 5 6 7≈(3∗4+5∗6) 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2 3 4 5 6 7=(3+4+5+6) 8 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 80% 80% 80% 80% 80% 80% 80%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 80% 80% 92%	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7=(3+44+5+6) 8 9 10 11 80% 80% 92%	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12=(8+9+10+11) 80% 80% 92% 92%	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Quarter 2014 2 3 4 5 6 7=(3+44-5+6) 8 9 10 11 12=(8+9+10+11) 13 80% 80% 92% 92% 12%

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