

BAR No. 1

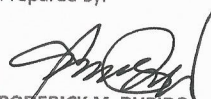
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of students who rate timeliness of education delivery/supervision as good or better				-		-			-		-	-	
MFO 3: RESEARCH SERVICES													
Research Services													
Quantity													
No. of research studies completed				1		1			12		12	11	
Quality													
Percentage of research projects completed in last 3 years				75%(whole year)		75%(whole year)			43%		43%	(32%)	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented				100% (1/1)		100% (1/1)			300% (3/1)		300% (3/1)	200%	
Timeliness													
Percentage of research projects completed within the original project timeframe				100% (1/1)		100% (1/1)			1000% (10/1)		1000% (10/1)	900%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES													
Technical Advisory Extension Services													
Quantity													
No. of persons trained weighted by the length of training				90% (2230/2475)		90% (2230/2475)			100.16% (2479/2475)		100.16% (2479/2475)	10.16%	Includes colleges and campuses data.
No. of persons provided with technical advice				544		544			620		620	76	
Quality													
Percentage of trainees who rate the training course as good or better				80% (2210/2638)		80% (2210/2638)			90% (2171.7/2413)		90% (2171.7/2413)	10%	
Percentage of clients who rate the advisory services as good or better				80% (2210/2638)		80% (2210/2638)			92% (2219.96/2413)		92% (2219.96/2413)	12%	
Timeliness													
Percentage of requests for training responded to within 3 days of request				80%, (16/20)		80%, (16/20)			105%, (21/20)		105%, (21/20)	25%	Responses depend on the request made by clientele.
Percentage of requests for technical advice that are responded to within 3 days				80% (8/10)		80% (8/10)			120% (12/10)		120% (12/10)	40%	

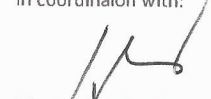
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better				80% (2210/2638)		80% (2210/2638)			92% (2,277/2475)		92% (2,277/2475)	12%	
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE													
Program Budgeting													
Other Major Programs and Projects													
Monitored by the President through PMS													

Prepared By:



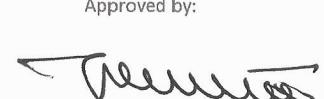
RODERICK M. RUPIDO
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In coordination with:



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Approved by:



DIVINIA C. CHAVEZ, Ph.D.
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