

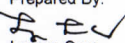
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

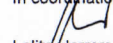
Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cavite State University
Operating Unit: N/A
Organization Code (UACS): 080390000000
Report Status: SUBMITTED

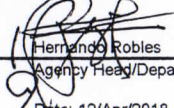
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		105%	105%	105%	105%	105%	83.33% (10/12)				83.33% (10/12)	-21.67%	
2. Percentage of graduates (2 years prior) that are employed		5%	10%	10%	10%	35%	6.86% (402/5859)				6.86% (402/5859)	1.86%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				62%		62% (25,100/40,500)	-				-	-	
2. Percentage of undergraduate programs with accreditation		85% (76/90)			11% (10/90)	96% (86/90)	85% (76/90)				85% (76/90)	0%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		4%		5%		9%	9.35% (10/107)				9.35% (10/107)	5.35%	
b. actively pursuing in the last three (3) years (investigative research, basic		10%	5%	5%	11%	31%	18.69% (20/107)				18.69% (20/107)	8.69%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
and applied scientific research, policy research, social science research)														
c. producing technologies for commercialization or livelihood improvement			1%	1%	1%	3%	-					-	-	
d. whose research work resulted in an extension program			2%	1%	2%	5%	-					-	-	
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs				75% (450/600)		75% (450/600)	-					-	-	
2. Percentage of accredited graduate programs		28% (2/7)	14% (1/7)	14% (1/7)	14% (1/7)	70% (5/7)	70% (5/7)					70% (5/7)	42%	
RESEARCH PROGRAM	3202000000000000													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	4	2	4	12	0					0	-2	
Output Indicators														
1. Number of research outputs completed within the year			30		20	50	-					-	-	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2% (2/119)	2% (2/119)	5% (6/119)	6% (8/119)	15% (18/119)	2.52% (3/119)					2.52% (3/119)	0.52%	
OO : Community engagement increased														
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14		1		15	26					26	12	
Output Indicators														
1. Number of trainees weighted by the length of training		3,000	3,000	3,000	3,000	12,000	968					968	-2032	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10		2		12	15				15	5	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		86%	86%	86%	86%	86%	84% (840/1000)				84% (840/1000)	-2%	
II. Projects													
Operations	30000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	31000000000000												
HIGHER EDUCATION PROGRAM	31010000000000												
Locally-Funded Project(s)	31010020000000												
Construction/Repair/Rehabilitation of Academic Building	31010020000100												
Purchase of Various Equipment Outlay	31010020000200												
OO : Higher education research improved to promote economic productivity and innovation	32000000000000												
RESEARCH PROGRAM	32020000000000												
Locally-Funded Project(s)	32020020000000												
Science, Technology and Applied Research (STAR) Center	32020020000100												

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 Date: 12/Apr/2018

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 Date: 12/Apr/2018