

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cavite State University
Operating Unit: N/A
Organization Code (UACS): 080390000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		105%	105%	105%	105%	105%	83.33% (10/12)	74.17% (247/333)			74.49% (257/345)	-30.51%	
2. Percentage of graduates (2 years prior) that are employed		5%	10%	10%	10%	35%	6.86% (402/5859)	11.71% (686/5859)			18.57% (1088/5859)	-16.43%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				62%		62% (25,100/40,500)	-	-			-	-62%	
2. Percentage of undergraduate programs with accreditation		85% (76/90)			11% (10/90)	96% (86/90)	85% (76/90)	-			85% (76/90)	-11%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		4%		5%		9%	9.35% (10/107)	-			9.35% (10/107)	0.35%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%	5%	5%	11%	31%	18.69% (20/107)	5.61% (6/107)			24.30% (26/107)	-6.70%	
c. producing technologies for commercialization or livelihood improvement			1%	1%	1%	3%	-	1.87% (2/107)			1.87% (2/107)	-1.13%	
d. whose research work resulted in an extension program			2%	1%	2%	5%	-	2.80% (3/107)			2.80% (3/107)	-2.20%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				75% (450/600)		75% (450/600)	-	-			-	-75%	
2. Percentage of accredited graduate programs		28% (2/7)	14% (1/7)	14% (1/7)	14% (1/7)	70% (5/7)	70% (5/7)	14% (1/7)			86% (6/7)	16%	
RESEARCH PROGRAM	3.202E+14												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	4	2	4	12	0	0			0	-12	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of research outputs completed within the year			30		20	50	-	5			5	-45	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2% (2/119)	2% (2/119)	5% (6/119)	6% (8/119)	15% (18/119)	2.52% (3/119)	7.56% (9/119)			10.09% (12/119)	-4.91%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14		1		15	26	-			26	11	
Output Indicators													
1. Number of trainees weighted by the length of training		3,000	3,000	3,000	3,000	12,000	968	6416			7384	-4616	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10		2		12	15	-			15	3	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		86%	86%	86%	86%	86%	84% (840/1000)	99.7% (3337/3346)			96.11% (4177/4346)	10.11%	
II. Projects													
Operations	3E+14												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14												
HIGHER EDUCATION PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Construction/Repair/Rehabilitation of Academic Building	3.101E+14												
Purchase of Various Equipment Outlay	3.101E+14												
OO : Higher education research improved to promote economic productivity and innovation	3.2E+14												
RESEARCH PROGRAM	3.202E+14												
Locally-Funded Project(s)	3.202E+14												
Science, Technology and Applied Research (STAR) Center	3.202E+14												

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