



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Human Development Towards Poverty Reduction	Higher Education Services	Php297.058	Total number of graduates	4,574 graduates	4,880 graduates	6,906 graduates	142%
			Percentage of total graduates that are in priority courses	73% 2,470 out of 4,574 graduates	61% graduates	87% 6,000 out of 6,906 graduates	142%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	139% 47.34% SUC graduates out of 34.12% national average percentage	177%	123% 67.38% SUC graduates out of 54.72% national average percentage	70%
			Percentage of programs accredited at				
			Level 1	25% 19 out of 77 programs accredited	17% programs accredited	46% 42 out of 92 programs accredited	269%
			Level 2	25% 19 out of 77 programs accredited	23% programs accredited	24% 22 out of 92 programs accredited	104%
			Level 3	14% 11 out of 77 programs accredited	9% programs accredited	12% 11 out of 92 programs accredited	133%
	Level 4	1% 1 program accredited	1% programs accredited	1% 1 out of 92 programs accredited	109%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	88% 4,574 out of 5,195 graduates	74% graduates	90% 6,249 out of 6,906 graduates	122%		
	Advanced Education Services	Php0.746	Total number of graduates	63 graduates	40 graduates	83 graduates	208%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 63 out of 63 graduates	50% graduates	100% 83 graduates	200%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 341 out of 341 students	83% students	100% 1,387 students	120%
	Research Services	Php18.192	Number of research studies completed	55 research studies	25 research studies	63 research studies	252%
Percentage of research projects completed in the last 3 years			100% 55 out of 55 research projects	67% research projects	100% 102 research projects	149%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			13% 7 out of 54 research outputs	100% research outputs	7% 7 out of 94 research outputs	7%	
Percentage of research projects completed within the original project timeframe			89% 49 out of 55 research projects	88% research projects	88% 90 out of 102 research projects	100%	
Technical Advisory Extension Services	Php6.017	Number of persons trained weighted by the length by training	11,810 persons	1,942 persons	4,779 persons	246%	
		Number of persons provided with technical advice	1,365 persons	577 persons	795 persons	138%	
		Percentage of trainees who rate the training course as good or better	99% 2,146 out of 2,175 trainees	85% trainees	98% 3,867 out of 3,939 trainees	115%	
		Percentage of clients who rate the advisory services as good or better	98% 92 out of 94 clients	85% clients	100% 777 out of 780 clients	117%	
		Percentage of request for technical advice that are responded to within 3 days	88% 29 out of 33 requests	85% requests	91% 434 out of 478 requests	107%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	78% 1,771 out of 2,269 persons	85% persons	96% 4,545 out of 4,719 persons	113%	
STO and GASS							
SUPPORT TO OPERATIONS	Php7.633	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Percentage of faculty and personnel enabled to pursue studies/training	77% 377 out of 489 faculty and personnel	60% faculty and personnel	0% faculty and personnel	0%	



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Human Development Towards Poverty Reduction	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php110.686	Budget Utilization Rate				97%
			Obligations BUR Ratio of total obligations against all allotments.	82% Php403,240,618 Php489,097,390	100%	97% Php317,434,155 Php325,803,043	
			Disbursements BUR Ratio of total disbursement to total obligations.	70% Php115,138,184 Php164,681,958	100%	40% Php127,158,949 Php317,434,155	40%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)