

Report Status: SUBMITTED

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14		1		15	26	-	1		27	12	
Output Indicators													
1. Number of trainees weighted by the length of training		3,000	3,000	3,000	3,000	12,000	968	6416	790		8174	(3826)	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10		2		12	15	-	1		16	4	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		86%	86%	86%	86%	86%	84% (840/1000)	99.7% (3337/3346)	99.46% (741/745)		96.60% (4918/5091)	10.60%	
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction/Repair/Rehabilitation of Academic Building	310100200001000												
Purchase of Various Equipment Outlay	310100200002000												
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000												
RESEARCH PROGRAM	3202000000000000												
Locally-Funded Project(s)	3202002000000000												
Science, Technology and Applied Research (STAR) Center	320200200001000												

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