QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Cavite State University

Operating Unit: N/A

Organization Code (UACS): 080390000000

Report Status: SUBMITTED

Particulars	UACS CODE			Physical 1	argets			Phy	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased										-			
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-		105%	105%	105%	105%	105%	83.33% (10/12)	74.17% (247/333)	83.59% (107/128)		76.96% (364/473)	(28.04%)	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		5%	10%	10%	10%	35%	6.86% (402/5859)	11.71% (686/5859)	17.24% (1010/5859)		35.81% (2098/5859)	0.81%	
that are employed								- 5					
Output Indicators													
Percentage of undergraduate student				62%		62% (25,100/40,500)	-	-	72.12% (28519/39539)		72.12% (28519/39539)	10.12%	
population enrolled in CHED-identified													
and RDC-identified priority programs													
Percentage of undergraduate programs		85% (76/90)			11% (10/90)	96% (86/90)	85% (76/90)	-	-		85% (76/90)	(11%)	
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator									1				
Percentage of graduate school faculty													
engaged in research work applied in any													

Particulars				Physical 1	Targets			Phy	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
of the following:													
a. pursuing advanced research degree		4%		5%		9%	9.35% (10/107)	-	5.61% (6/107)		14.95% (16/107)	5.95%	
programs (Ph.D)													
b. actively pursuing in the last three (3)		10%	5%	5%	11%	31%	18.69% (20/107)	5.61% (6/107)	25.23% (27/107)		49.53% (53/107)	18.53%	
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for			1%	1%	1%	3%		1.87% (2/107)	2.80% (3/107)		4.67% (5/107)	1.67%	
commercialization or livelihood													
improvement													
d. whose research work resulted in an			2%	1%	2%	5%	-	2.80% (3/107)	1% (1/107)		3.74% (4/107)	(1.26%)	
extension program													
Output Indicators													
Percentage of graduate students enrolled				75% (450/600)		75% (450/600)	-	-	93.03% (1188/1277)		93.03% (1188/1277)	18.03%	
in research degree programs													
2. Percentage of accredited graduate		28% (2/7)	14% (1/7)	14% (1/7)	14% (1/7)	70% (5/7)	70% (5/7)	14% (1/7)	70% (5/11)		100% (11/11)	30%	
programs													
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
Number of research outputs in the last		2	4	2	4	12	0	0	1		1	(11)	
three years utilized by the industry or								***************************************					
by other beneficiaries													
Output Indicators													
Number of research outputs completed			30		20	50	-	5			5	(45)	
within the year													
2. Percentage of research outputs published		2% (2/119)	2% (2/119)	5% (6/119)	6% (8/119)	15% (18/119)	2.52% (3/119)	7.56% (9/119)	0		10.09% (12/119)	(4.91%)	
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												

Particulars				Physical 1	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
Number of active partnerships with LGUs,		14		1		15	26	-	1		27	12	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		3,000	3,000	3,000	3,000	12,000	968	6416	790		8174	(3826)	
length of training													
Number of extension programs organized		10		2		12	15	-	1		16	4	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		86%	86%	86%	86%	86%	84% (840/1000)	99.7% (3337/3346)	99.46% (741/745)		96.60% (4918/5091)	10.60%	
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													
II. Projects													
Operations	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	310100000000000												
Locally-Funded Project(s)	310100200000000												
Construction/Repair/Rehabilitation of Academic Building	310100200001000												
Purchase of Various Equipment Outlay	310100200002000												
OO : Higher education research improved to promote economic productivity and innovation	320000000000000												
RESEARCH PROGRAM	320200000000000												
Locally-Funded Project(s)	320200200000000												
Science, Technology and Applied Research (STAR) Center	320200200001000												

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Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 11/Oct/2018

Date: 12/Oct/2018

Date: 12/Oct/2018

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