

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Cavite State University
Operating Unit: N/A
Organization Code (UACS): 080390000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total)		
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		70%	70%	70%	70%	70%	86% (12/14)				86% (12/14)	16%	
2. Percentage of graduates (2 years prior) that are employed		15%	15%	10%	10%	50%	19%				19%	-31%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		-	-	67%	-	67%	-				-	-67%	
2. Percentage of undergraduate programs with accreditation		-	-	-	96% (87/91)	96% (87/91)	-				-	-96%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		1.5% (1/63)	-	1.5% (1/63)	-	3% (2/63)	2% (1/63)				2% (1/63)	-1%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		8% (5/63)	13% (8/63)	11% (7/63)	8% (5/63)	40% (25/63)	8% (5/63)				8% (5/63)	-32%	
c. producing technologies for commercialization or livelihood improvement		-	1.5% (1/63)	-	1.5% (1/63)	3% (2/63)	-				-	-3%	
d. whose research work resulted in an extension program		-	1.6% (1/63)	1.6% (1/63)	1.6% (1/63)	5% (3/63)	-				-	-5%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		50%	-	30%	-	80%	72% (954/1319)				72% (954/1319)	-8%	
2. Percentage of accredited graduate programs		-	-	-	100%	100%	-				-	-100%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11)	13	14
RESEARCH PROGRAM	3.202E+14												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	4	5	13	2				2	-11	
Output Indicators													
1. Number of research outputs completed within the year		-	25	-	39	64	-				-	-64	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		-	-	7%	10%	17% (10/60)	-				-	-17%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		27	1	1	1	30	27				27	-3	
Output Indicators													
1. Number of trainees weighted by the length of training		3000	3000	3000	3000	12,000	971				971	-11,029	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		16	1	-	1	18	16				16	-2	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	100% (928/928)				100% (928/928)	2%	

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