

## PERFORMANCE INDICATOR - June 30, 2019

Department: State Universities and Colleges (SUCs)  
 Agency: Cavite State University  
 Organization Code: 08 039 0000000  
 Report Status: Submitted

| Particulars                                                                                                                                                | UACS CODE    | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |                |             |             |                  | Variance | Remarks |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|----------------|-------------|-------------|------------------|----------|---------|
|                                                                                                                                                            |              | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter    | 3rd Quarter | 4th Quarter | Total            |          |         |
| 1                                                                                                                                                          | 2            | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9              | 10          | 11          | 12               | 13       | 14      |
| HIGHER EDUCATION PROGRAM                                                                                                                                   | 310100000000 |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| OO : Relevant and quality tertiary                                                                                                                         |              |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| Outcome Indicators                                                                                                                                         |              |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams                                                                            |              |                               |             |             |             |       | 86%<br>(12/14)                        | 64%            |             |             | 65%<br>(301/466) | (5%)     |         |
| 2. Percentage of graduates (2 years prior) that are employed                                                                                               |              |                               |             |             |             |       | 19%                                   | 20%            |             |             | 39%              | (11%)    |         |
| Output Indicators                                                                                                                                          |              |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs                                         |              |                               |             |             |             |       | -                                     | -              |             |             | -                | (67%)    |         |
| 2. Percentage of undergraduate programs with accreditation                                                                                                 |              |                               |             |             |             |       | -                                     | -              |             |             | -                | (96%)    |         |
| ADVANCED EDUCATION PROGRAM                                                                                                                                 | 320100000000 |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| OO : Higher education research improved                                                                                                                    |              |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| Outcome Indicator                                                                                                                                          |              |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| 1. Percentage of graduate school faculty engaged in research work applied in of the following:                                                             |              |                               |             |             |             |       |                                       |                |             |             |                  |          |         |
| a. pursuing advanced research degree programs (Ph.D)                                                                                                       |              |                               |             |             |             |       | 2%<br>(1/63)                          | -              |             |             | 2% (1/63)        | (1%)     |         |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) |              |                               |             |             |             |       | 8%<br>(5/63)                          | 16%<br>(10/63) |             |             | 24%<br>(15/63)   | (16%)    |         |
| c. producing technologies for commercialization or livelihood improvement                                                                                  |              |                               |             |             |             |       | -                                     | 2%<br>(1/63)   |             |             | 2% (1/63)        | (1%)     |         |

| Particulars                                                                                                                                 | UACS CODE    | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |           | Variance | Remarks |
|---------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-----------|----------|---------|
|                                                                                                                                             |              | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total     |          |         |
| d. whose research work resulted in an extension program                                                                                     |              |                               |             |             |             |       | -                                     | 2% (1/63)   |             |             | 2% (1/63) | (3%)     |         |
| Output Indicators                                                                                                                           |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| 1. Percentage of graduate students in research degree programs                                                                              |              |                               |             |             |             |       | 72%                                   | -           |             |             | 72%       | (8%)     |         |
| 2. Percentage of accredited graduate programs                                                                                               |              |                               |             |             |             |       | -                                     | -           |             |             | -         | (100%)   |         |
| RESEARCH PROGRAM                                                                                                                            | 320200000000 |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| OO : Higher education research improved                                                                                                     |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| Outcome Indicator                                                                                                                           |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries                                    |              |                               |             |             |             |       | 2                                     | 0           |             |             | 2         | (11)     |         |
| Output Indicators                                                                                                                           |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| 1. Number of research outputs completed within the year                                                                                     |              |                               |             |             |             |       | -                                     | 1           |             |             | 1         | (63)     |         |
| 2. Percentage of research outputs in internationally-refereed or CHED recognized journal within the year                                    |              |                               |             |             |             |       | -                                     | -           |             |             | -         | (17%)    |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM                                                                                                        | 330100000000 |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| OO : Community engagement increased                                                                                                         |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| Outcome Indicator                                                                                                                           |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| 1. Number of active partnerships with industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities              |              |                               |             |             |             |       | 27                                    | 1           |             |             | 28        | (2)      |         |
| Output Indicators                                                                                                                           |              |                               |             |             |             |       |                                       |             |             |             |           |          |         |
| 1. Number of trainees weighted by the length of training                                                                                    |              |                               |             |             |             |       | 971                                   | 2,161       |             |             | 3,132     | (8868)   |         |
| 2. Number of extension programs and supported consistent with the mandated and priority programs                                            |              |                               |             |             |             |       | 16                                    | 0           |             |             | 16        | (2)      |         |
| 3. Percentage of beneficiaries who rate training course/s and advisory services as satisfactory or higher in terms of quality and relevance |              |                               |             |             |             |       | 100%                                  | 99.81%      |             |             | 99.88%    | 1.88%    |         |

Certified Correct:

**CUBILLA RENATO BAGO**

Planning Officer

Date: 7/16/19 9:03 AM

Recommending Approval:

**HERRERA LOLITA GENER**

Director, FMS

Date: 7/16/19 9:44 AM

Approved By:

**ROBLES HERNANDO DIONISIO**

President

Date: 7/16/19 9:45 AM