



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Cavite State University (CVSU) is mandated to provide excellent, equitable and relevant educational opportunities in the arts, sciences and technology through quality instruction and responsive research and development activities. It shall produce professional, skilled and morally upright individuals for global competitiveness.</p>	Higher Education Services		Total number of graduates	4,595 graduates	3,548 graduates	3,590 graduates	101%
			Percentage of total graduates that are in priority courses	59% 2,718 out of 4,595 graduates	35% graduates	73% 2,633 out of 3,590 graduates	213%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	145% 64.14% SUC graduates out of 44.37% national average percentage	105%	122% 69.48% SUC graduates out of 57.09% national average percentage	116%
			Percentage of programs accredited at				
			Level 1	45% 17 out of 38 programs accredited	35% programs accredited	100% 12 out of 12 programs accredited	286%
			Level 2	92% 22 out of 24 programs accredited	35% programs accredited	100% 17 out of 17 programs accredited	286%
			Level 3	50% 7 out of 14 programs accredited	15% programs accredited	100% 11 out of 11 programs accredited	667%
			Level 4	100% 1 out of 1 programs accredited	1% programs accredited	0% programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	78% 3,590 out of 4,595 graduates	76% graduates	89% 3,590 out of 4,016 graduates	118%
			Advanced Education Services		Total number of graduates	43 graduates	50 graduates
	Percentage of graduates engaged in employment within 6 months of graduation	100% 43 out of 43 graduates			48% graduates	97% 28 out of 29 graduates	203%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	106% 370 out of 350 students			80% students	99% 1075 out of 1088 students	124%
	Research Services		Number of research studies completed	55 research studies	4 research studies	4 research studies	100%
			Percentage of research projects completed in the last 3 years	100% 5 out of 5 research projects	75% research projects	80% 40 out of 50 research projects	107%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100% 11 out of 11 research outputs	100% research outputs	100% 5 out of 5 research outputs	100%
			Percentage of research projects conducted or completed on schedule	100% 11 out of 11 research projects	100% research projects	100% 14 out of 14 research projects	100%
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	8,873 persons	6,400 persons	11,671 persons	182%
			Number of persons provided with technical advice	2,751 persons	2,176 persons	2,176 persons	100%
			Percentage of trainees who rate the training course as good or better	96% 1,640 out of 1,713 trainees	80% trainees	91% 11,243 out of 12,298 trainees	114%
			Percentage of clients who rate the advisory services as good or better	96% 1,638 out of 1,713 clients	80% clients	91% 11,243 out of 12,298 clients	114%
			Percentage of requests for training responded to within 3 days of request	87% 20 out of 23 requests	80% requests	89% 59 out of 66 requests	112%
			Percentage of request for technical advice that are responded to within 3 days	89% 24 out of 27 requests	80% requests	91% 43 out of 47 requests	114%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 1,640 out of 1,713 persons	80% persons	91% 11,243 out of 12,298 persons	114%



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<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Posting of Agency Operations Manual		PI	100% posted	100% posted	100%	
	Percentage of faculty and personnel enabled to pursue studies/training		PI	33% faculty and personnel	33% 405 out of 1,220 faculty and personnel	101%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		99%	100%	96% Php 390,501,083 out of Php 408,202,785	96%	
	Disbursements BUR Ratio of total disbursement to total obligations.		89%	100%	67% Php 108,176,066 out of Php 160,970,319	67%	
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
	Report on Ageing Cash Advance		100%	100%	100%	100%	
	COA Financial Reports		100%	100%	100%	100%	
	APCPI			100%	100%	100%	
Submission of APP				100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)