



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Cavite State University | OUTPUTS | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|--|--|--|---|--|----------------------------|--|--------------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | RATING |
| MAJOR FINAL OUTPUTS | | | | | | | |
| Human Development: Towards Poverty Reduction | Higher Education Services | Php251.177 | Total number of graduates | 3,590 graduates | 4,000 graduates | 4,574 graduates | 114% |
| | | | Percentage of total graduates that are in priority courses | 73% 2,633 out of 3,590 graduates | 35% graduates | 73% 2,470 out of 4,574 graduates | 213% |
| | | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 122% 69.48% SUC graduates out of 57.09% national average percentage | 105% | 139% 47.34% SUC graduates out of 34.12% national average percentage | 132% |
| | | | Percentage of programs accredited at | | | | |
| | | | Level 1 | 100% 12 out of 12 programs accredited | 35% programs accredited | 25% 19 out of 77 programs accredited | 71% |
| | | | Level 2 | 100% 17 out of 17 programs accredited | 17% programs accredited | 25% 19 out of 77 programs accredited | 145% |
| | | | Level 3 | 100% 11 out of 11 programs accredited | 7% programs accredited | 14% 11 out of 77 programs accredited | 204% |
| | | | Level 4 | 0% programs accredited | 1% programs accredited | 1% 1 program accredited | 130% |
| | | | Percentage of graduates who finished academic program according to the prescribed timeframe | 89% 3,590 out of 4,016 graduates | 76% graduates | 88% 4,574 out of 5,195 graduates | 116% |
| | | | Advanced Education Services | Php1.032 | Total number of graduates | 64 graduates | 50 graduates |
| | Percentage of graduates engaged in employment within 6 months of graduation | 97% 28 out of 29 graduates | | | 50% graduates | 100% 63 out of 63 graduates | 200% |
| | Percentage of students who rate timeliness of education delivery/supervision as good or better | 99% 1075 out of 1088 students | | | 83% students | 100% 341 out of 341 students | 120% |
| | Research Services | Php21.110 | Number of research studies completed | 4 research studies | 23 research studies | 55 research studies | 239% |
| | | | Percentage of research projects completed in the last 3 years | 80% 40 out of 50 research projects | 65% research projects | 100% 55 out of 55 research projects | 154% |
| | | | Percentage of research outputs published in a recognized journal or submitted for patenting or patented | 100% 5 out of 5 research outputs | 100% research outputs | 13% 7 out of 54 research outputs | 13% |
| | | | Percentage of research projects conducted or completed on schedule | 100% 14 out of 14 research projects | 83% research projects | 89% 49 out of 55 research projects | 107% |
| | Technical Advisory Extension Services | Php9.205 | Number of persons trained weighted by the length by training | 11,671 persons | 12,796 persons | 11,810 persons | 92% |
| | | | Number of persons provided with technical advice | 2,176 persons | 2,258 persons | 1,365 persons | 60% |
| | | | Percentage of trainees who rate the training course as good or better | 91% 11,243 out of 12,298 trainees | 85% trainees | 99% 2,146 out of 2,175 trainees | 116% |
| | | | Percentage of clients who rate the advisory services as good or better | 91% 11,243 out of 12,298 clients | 85% clients | 98% 92 out of 94 clients | 115% |
| | | | Percentage of requests for training responded to within 3 days of request | 89% 59 out of 66 requests | 85% requests | 100% 69 out of 69 requests | 118% |
| | | | Percentage of request for technical advice that are responded to within 3 days | 91% 43 out of 47 requests | 85% requests | 88% 29 out of 33 requests | 103% |
| | | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 91% 11,243 out of 12,298 persons | 85% persons | 78% 1,771 out of 2,269 persons | 92% |



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| STO and GASS | | | | | | | |
| Human Development Towards Poverty Reduction | SUPPORT TO OPERATIONS | Php7.035 | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/PAWIM | 100% posted | 100% posted | 0% posted | 0% |
| | | | Percentage of faculty and personnel enabled to pursue studies/training | 33% 405 out of 1,220 faculty and personnel | 33% faculty and personnel | 77% 377 out of 489 faculty and personnel | 234% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php77.231 | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments. | 96% | 100% | 82% | 82% |
| | | | | Php 390,501,083 | | Php403,240,618 | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 67% | 100% | 70% | 70% |
| | | | | Php 108,176,066 Php 160,970,319 | | Php115,138,184 Php164,681,958 | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| COA Financial Reports | 100% | 100% | 100% | 100% | | | |
| APCPI | 100% | 100% | 100% | 100% | | | |
| Submission of APP | 100% | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)