

**Cavite State University Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Travelling Expense - Local	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	6,889,685.85	6,889,685.85	-	
50201020 00	Travelling Expense - Foreign	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	3,012,500.00	3,012,500.00	-	
50202010 00	Training Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	20,592,581.75	20,592,581.75	-	
50203010 00	Office Supplies Expenses	Main/Satellite Campus	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Income	11,464,867.87	11,464,867.87	-	
50203020 00	Accountable Forms Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	382,900.00	382,900.00	-	
50203030 00	Non Accountable Forms	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,246,637.50	1,246,637.50	-	
50203050 00	Food Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	6,439,962.38	6,439,962.38	-	
50203070 00	Drugs & Medicine Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,336,219.12	1,336,219.12	-	
50203080 00	Medical, Dental and Laboratory Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	850,445.00	850,445.00	-	
50203090 00	Fuel, Oil and Lubricants Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,432,083.29	2,432,083.29	-	
50203100 00	Agricultural Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,676,147.00	2,676,147.00	-	
50203110 00	Textbooks and Instructional Materials Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	5,181,055.40	5,181,055.40	-	
50203120 00	Military, Police and Traffic Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	263,700.00	263,700.00	-	
50203990 00	Other Supplies & Materials Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	15,379,073.64	15,379,073.64	-	
50203210 01	Semi Expendable Machinery	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	500,000.00	500,000.00	-	
50203210 02	Semi Expendable Office Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	3,730,299.43	3,730,299.43	-	
50203210 03	Semi Expendable ICT Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,702,934.68	2,702,934.68	-	
50203210 04	Semi Expendable Agricultural and Forestry Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	184,384.98	184,384.98	-	
50203210 07	Semi Expendable Communication Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,102,700.00	2,102,700.00	-	
50203210 08	Semi Expendable Disaster Response and Rescue Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,869,504.25	1,869,504.25	-	
50203210 09	Semi Expendable Military, Police and Security Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	182,000.00	182,000.00	-	
50203210 10	Semi Expendable Medical Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	35,030.26	35,030.26	-	
50203210 11	Semi Expendable Printing Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	256,000.00	256,000.00	-	
50203210 12	Semi Expendable Sports Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,583,072.90	1,583,072.90	-	
50203210 13	Semi Expendable Technical and Scientific Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,903,850.00	1,903,850.00	-	
50203210 99	Semi Expendable Other Machinery and Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	5,667,817.00	5,667,817.00	-	
50203220 01	Semi Expendable Furniture and Fixtures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	13,065,729.57	13,065,729.57	-	
50203220 02	Semi Expendable Books	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,138,338.67	2,138,338.67	-	
50205010 00	Postage & Deliveries	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	61,100.00	61,100.00	-	
50205020 01	Telephone Expenses- Mobile	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	193,600.00	193,600.00	-	
50205020 02	Internet Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	12,000.00	12,000.00	-	
50206010 01	Awards/ Rewards Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,415,100.00	1,415,100.00	-	
50206010 02	Rewards and Incentives	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,192,000.00	1,192,000.00	-	
50206020 00	Prizes	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	257,132.00	257,132.00	-	
50207020 00	Research, Exploration and Development	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	23,443,915.55	23,443,915.55	-	
50210030 00	Extraordinary and Miscellaneous Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	350,000.00	350,000.00	-	
50211010 00	Legal Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	259,300.00	259,300.00	-	
50211020 00	Auditing Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	15,000.00	15,000.00	-	
50211030 00	Consultancy Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	80,000.00	80,000.00	-	
50211990 00	Other Professional Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	87,604,810.41	87,604,810.41	-	
50212010 00	Environment/Sanitary Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,040,000.00	1,040,000.00	-	
50212020 00	Janitorial Services	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	Income	18,584,678.80	18,584,678.80	-	
50212030 00	Security Services	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	Income	23,458,047.00	23,458,047.00	-	
50212990 00	Other General Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	14,813,289.85	14,813,289.85	-	
50213020 99	R&M Other Land Improvements	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	560,791.00	560,791.00	-	
50213030 03	R&M Sewer Systems	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	120,000.00	120,000.00	-	
50213030 04	R&M Water Supply Systems	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,487,450.00	1,487,450.00	-	
50213030 05	R&M Power Supply Systems	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	3,120,000.00	3,120,000.00	-	
50213040 01	R&M Buildings	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	19,651,483.90	19,651,483.90	-	
50213040 02	R&M School Buildings	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	11,803,247.30	11,803,247.30	-	
50213040 06	R&M Hostels and Dormitories	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	5,700,000.00	5,700,000.00	-	
50213040 99	R&M Other Structures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	6,710,516.01	6,710,516.01	-	
50213050 02	R&M Office Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,083,931.75	1,083,931.75	-	
50213050 03	R&M ICT Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	981,146.96	981,146.96	-	
50213050 04	R&M Agricultural and Forestry Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	270,000.00	270,000.00	-	
50213050 07	R&M Communication Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	335,000.00	335,000.00	-	
50213050 11	R&M Medical Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	180,000.00	180,000.00	-	
50213050 12	R&M Printing Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	60,000.00	60,000.00	-	
50213050 13	R&M Sports Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	55,000.00	55,000.00	-	
50213050 14	R&M Technical and Scientific Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,160,000.00	1,160,000.00	-	
50213050 99	R&M Other Machinery and Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,221,630.83	1,221,630.83	-	
50213060 01	R&M Motor Vehicles	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,170,000.00	1,170,000.00	-	
50213070 00	R&M Furniture & Fixtures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,235,000.00	1,235,000.00	-	
50216010 00	Labor & Wages	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	5,129,881.92	5,129,881.92	-	
50299010 00	Advertising Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	461,800.00	461,800.00	-	
50299020 00	Printing and Binding Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	4,472,630.00	4,472,630.00	-	
50299030 00	Representation Expense	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	12,464,843.92	12,464,843.92	-	
50299040 00	Transportation and Delivery Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	275,000.00	275,000.00	-	
50299050 01	Rent Expense - Buildings and Structures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,067,000.00	2,067,000.00	-	
50299050 03	Rent Expense - Motor Vehicle	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	980,500.00	980,500.00	-	
50299050 04	Rent Expense - Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,671,410.00	1,671,410.00	-	
50299070 00	Subscription Expense	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	2,701,000.00	2,701,000.00	-	
50299990 00	Extraordinary Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	220,000.00	220,000.00	-	
50299990 00	Miscellaneous Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	30,800.00	30,800.00	-	
50299990 99	Other Maintenance & Operating Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	11,954,685.61	11,954,685.61	-	
10603030 00	Sewer System	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	100,000.00	-	100,000.00	
10603040 00	Water Supply Systems	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	170,000.00	-	170,000.00	
10603050 00	Power Supply Systems	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	100,000.00	-	100,000.00	
10604010 00	Buildings	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	571,286.46	-	571,286.46	
10604010 00	Buildings	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	Income	45,492,065.30	-	45,492,065.30	
10604020 00	School Buildings	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	1,079,913.99	-	1,079,913.99	
10604020 00	School Buildings	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	Income	22,803,164.11	-	22,803,164.11	
10604990 00	Other Structures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Income	3,336,143.80	-	3,336,143.80	

10604990 00	Other Structures	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	25,519,244.39	-	25,519,244.39	-
10605010 00	Machinery Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	2,898,792.00	-	2,898,792.00	-
10605020 00	Office Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	3,249,444.33	-	3,249,444.33	-
10605020 00	Office Equipment	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	11,060,000.00	-	11,060,000.00	-
10605030 00	ICT Equipment & Software	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	4,726,521.52	-	4,726,521.52	-
10605030 00	ICT Equipment & Software	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	11,620,308.40	-	11,620,308.40	-
10605040 00	Agricultural and Forestry Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	2,446,500.00	-	2,446,500.00	-
10605040 00	Agricultural and Forestry Equipment	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	1,500,000.00	-	1,500,000.00	-
10605070 00	Communication Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	1,608,650.00	-	1,608,650.00	-
10605070 00	Communication Equipment	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	1,650,000.00	-	1,650,000.00	-
10605090 00	Firefighting Equipment and Accessories	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	300,000.00	-	300,000.00	-
10605110 00	Medical, Dental and Laboratory Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	49,000.00	-	49,000.00	-
10605110 00	Medical, Dental and Laboratory Equipment	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	4,556,007.85	-	4,556,007.85	-
10605120 00	Printing Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	400,000.00	-	400,000.00	-
10605130 00	Sports Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	140,000.00	-	140,000.00	-
10605140 00	Technical and Scientific Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	767,363.93	-	767,363.93	-
10605140 00	Technical and Scientific Equipment	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	10,735,500.00	-	10,735,500.00	-
10605990 00	Other Machinery and Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	5,319,135.47	-	5,319,135.47	-
10605990 00	Other Machinery and Equipment	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	11,440,000.00	-	11,440,000.00	-
10606010 00	Motor Vehicle	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	250,000.00	-	250,000.00	-
10607010 00	Furniture & Fixtures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	830,056.00	-	830,056.00	-
10607010 00	Furniture & Fixtures	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Income	3,993,227.52	-	3,993,227.52	-
10607020 02	Books	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Income	11,065,651.80	-	11,065,651.80	-
50201010 00	Travelling Expense - Local	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,768,402.20	1,768,402.20	-	-
50201020 00	Travelling Expense - Foreign	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	670,000.00	670,000.00	-	-
50202010 00	Training Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,966,386.32	3,966,386.32	-	-
50203010 00	Office Supplies Expenses	Main/Satellite Campus	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,895,410.82	1,895,410.82	-	-
50203020 00	Accountable Forms Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	71,400.00	71,400.00	-	-
50203030 00	Non Accountable Forms	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00	-	-
50203040 00	Animal/Zoological Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,998.00	61,998.00	-	-
50203050 00	Food Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	117,710.00	117,710.00	-	-
50203070 00	Drugs & Medicine Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	838.75	838.75	-	-
50203080 00	Medical, Dental and Laboratory Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,647.50	108,647.50	-	-
50203090 00	Fuel, Oil and Lubricants Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,093,276.18	1,093,276.18	-	-
50203100 00	Agricultural Supplies Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,760.00	38,760.00	-	-
50203110 00	Textbooks and Instructional Materials Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	-
50203990 00	Other Supplies & Materials Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	885,630.00	885,630.00	-	-
50203210 02	Semi Expensible Office Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	283,035.00	283,035.00	-	-
50203210 03	Semi Expensible ICT Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	444,826.80	444,826.80	-	-
50203210 04	Semi Expensible Agricultural and Forestry Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,400.00	50,400.00	-	-
50203210 07	Semi Expensible Communication Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00	-	-
50203210 08	Semi Expensible Disaster Response and Rescue Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	137,500.00	137,500.00	-	-
50203210 11	Semi Expensible Printing Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	-	-
50203210 13	Semi Expensible Technical and Scientific Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,194.00	39,194.00	-	-
50203220 01	Semi Expensible Furniture and Fixtures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,485,480.00	5,485,480.00	-	-
50205010 00	Postage & Deliveries	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,400.00	15,400.00	-	-
50205020 01	Telephone Expenses- Mobile	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	101,720.00	101,720.00	-	-
50205020 02	Telephone Expenses- Landline	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260,800.00	260,800.00	-	-
50205030 00	Internet Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00	-	-
50206010 01	Awards/ Rewards Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	893,000.00	893,000.00	-	-
50206010 02	Rewards and Incentives	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00	-	-
50206020 00	Prizes	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	-
50211010 00	Legal Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	-	-
50211990 00	Other Professional Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	473,500.00	473,500.00	-	-
50212020 00	Janitorial Services	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	266,000.00	266,000.00	-	-
50212030 00	Security Services	Main/Satellite Campus	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,113,500.00	3,113,500.00	-	-
50212990 00	Other General Services	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	-	-
50213040 01	R&M Buildings	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,293,363.06	3,293,363.06	-	-
50213040 02	R&M School Buildings	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,045,000.00	2,045,000.00	-	-
50213040 99	R&M Other Structures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210,000.00	210,000.00	-	-
50213050 02	R&M Office Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	-
50213050 03	R&M ICT Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00	-	-
50213050 14	R&M Technical and Scientific Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	-
50213050 99	R&M Other Machinery and Equipment	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00	-	-
50213060 01	R&M Motor Vehicles	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00	-	-
50213070 00	R&M Furniture & Fixtures	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	-
50216010 00	Labor & Wages	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	71,400.00	71,400.00	-	-
50299020 00	Printing and Binding Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	248,699.77	248,699.77	-	-
50299030 00	Representation Expense	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,609,712.13	1,609,712.13	-	-
50299990 99	Other Maintenance & Operating Expenses	Main/Satellite Campus	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	776,855.00	776,855.00	-	-
10605140 00	Technical and Scientific Equipment	Main/Satellite Campus	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	13,401,000.00	-	13,401,000.00	-
10605990 00	Other Machinery and Equipment	Main/Satellite Campus	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	11,346,000.00	-	11,346,000.00	-
10607010 00	Furniture & Fixtures	Main/Satellite Campus	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,335,000.00	-	6,335,000.00	-
10607020 02	Books	Main/Satellite Campus	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	806,000.00	-	806,000.00	-
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		227,929,743.37	45,422,225.80	182,507,517.57	-
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		13,360,278.69	-	13,360,278.69	-
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		397,657,023.69	358,498,564.39	39,158,459.30	-

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