

Cavite State University Naic Procurement Monitoring Report as of 5/31/2019

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ANNEX B

Cavite State University Naic Procurement Monitoring Report as of 12/31/2019

Code (UACSI AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES													
	food for year-end review, target setting, orientation & gender sensitivity training	GAD OFFICE	SMALL VALUE PROCUREMENT	GAA	38,500.00					36,300.00	Akisha's Restaurant & Catering Services	N/A	
	mimeographing paper for test papers	ODCI	SHOPPING	GAA	18,000.00					17,600.00	Southline Trading	N/A	
	materials for repair of offices & bldg	PPSS	SMALL VALUE PROCUREMENT	GAA	31,815.00					31,695.00	Naic Construction Supply	N/A	
	trophies & plaque for sportsfest 2019	SPORTS OFFICE	SHOPPING	GAA	14,500.00					12,900.00	NAPSCEA Jewelry and Metal Craft	N/A	
	plaques & rings for guest speaker and service awardees	HR	SMALL VALUE PROCUREMENT	GAA	40,000.00					34,000.00	NAPSCEA Jewelry and Metal Craft	N/A	
	catering services -stage rental & decoration, lights sound system for 58th foundation day	HR	SMALL VALUE PROCUREMENT	GAA	90,000.00					80,000.00	Akisha's Restaurant & Catering Services	N/A	
	accomodation, food, venue	ACCRED	SMALL VALUE PROCUREMENT	GAA	120,000.00					105,000.00	Akisha's Restaurant & Catering Services	N/A	
	office supplies for different dept and offices	ODCI	SHOPPING	GAA	214,860.35					206,032.00	Aquamira Hotel & Resort inc.	N/A	
	van service for accred	ACCREDITATION OFFICE	SMALL VALUE PROCUREMENT	GAA	60,000.00						FNL multi-sales corporation	N/A	
	catering services and food	ACCREDITATION OFFICE	SMALL VALUE PROCUREMENT	GAA	30,000.00					50,000.00	Teotimo Mendoza	N/A	
	ink & master roll	ODCI	SHOPPING	GAA	52,007.20					27,750.00	Chalie's Catering and party needs	N/A	
	transfer of supplies, furnitures & equipment to different offices & storage areas	PPSS	SMALL VALUE PROCUREMENT	GAA	28,000.00					52,007.20	Philippine Duplicators	N/A	
	Construction supplies for repair of facilities	PPSS	SMALL VALUE PROCUREMENT	GAA	37,460.00					26,000.00	Dart Velasco	N/A	
	food and venue for the moving up ceremony	TED	SMALL VALUE PROCUREMENT	GAA	23,000.00					31,105.00	Naic Construction Supply	N/A	
	Food For In-house Review	RDES	SMALL VALUE PROCUREMENT	GAA	16,650.00					20,350.00	Shorline kabalikat sa kaunlaran, inc	N/A	
	construction materials for thr stage	PPSS	SMALL VALUE PROCUREMENT	GAA	158,000.00					15,750.00	Chalie's Catering and party needs	N/A	
	lights & sounds with LED wall live feed	ODCI	SMALL VALUE PROCUREMENT	GAA	40,000.00					80,752.00	Naic Construction Supply	N/A	
	catering services and stage decorations	ODCI	SMALL VALUE PROCUREMENT	GAA	196,500.00					38,000.00	NAPSCEA Enterprise	N/A	
	Glass doors	PPSS	SMALL VALUE PROCUREMENT	GAA	78,300.00					179,500.00	Spices and Herbs Catering Services	N/A	
	rings for service awardees	ODASS	SMALL VALUE PROCUREMENT	GAA	5,000.00					65,350.00	Bancaan Galss and Aluminum Works	N/A	
	materials & labor for repair of HONDA City	PPSS	SMALL VALUE PROCUREMENT	GAA	30,800.00					4,000.00	NAPSCEA Jewelry and Metal Craft	N/A	
	Materials to be used for daily reports	COA OFFICE	SMALL VALUE PROCUREMENT	GAA	2,114.97					28,850.00	Cruisers Crib Auto Care Center	N/A	
	Catering service	ODASS	SMALL VALUE PROCUREMENT	GAA	37,500.00					2,062.80	Southline Trading	N/A	
	Aircon Cleaning and Repair for Faculty Room	PPSS OFFICE	SMALL VALUE PROCUREMENT	GAA	12,000.00					36,500.00	Spices and Herbs Catering Services	N/A	
	Repair of hyundai grace van	PPSS	SMALL VALUE PROCUREMENT	GAA	50,700.00					11,360.00	SERVPRO Consolidated Inc	N/A	
	Rental of LED wall with lights & sounds	GAD OFFICE	SMALL VALUE PROCUREMENT	GAA	28,000.00					48,202.00	REEM-COOL Airconditioning & Refrigeration Service & Parts	N/A	
	Tarpaulins	SUPPLY OFFICE	SMALL VALUE PROCUREMENT	GAA	33,140.00					26,100.00	AJT Electronic Service Center	N/A	
	Repair of hyundai grace van	PPSS	SMALL VALUE PROCUREMENT	GAA	20,900.00					29,826.00	2 Angels Digital Printinf Services	N/A	
	pre-employment seminar	GAD OFFICE	SMALL VALUE PROCUREMENT	GAA	39,875.00					16,800.00	REEM-COOL Airconditioning & Refrigeration Service & Parts	N/A	
	repair of HONDA city	PPSS	SMALL VALUE PROCUREMENT	GAA	127,200.00					38,425.00	Nanay Elvie's Food Enterprises	N/A	
	medical supplies	INFIRMARY	SMALL VALUE PROCUREMENT	GAA	52,357.00					98,390.00	Cruisers Crib Auto Care Center	N/A	
										52,191.00	RIOS pharmacy and general merchandise	N/A	

Code (UACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (PHP)			Contract Cost (PHP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES													
	Invitations, Certificates, Graduation Ribbons	ODCI	SMALL VALUE PROCUREMENT	Fund 164	135,370.00						Naic Printing House	N/A	
	Monoblock Chairs Rental	ODCI	SHOPPING	Fund 164	16,800.00						Solly's Catering Services	N/A	
	Food For Training Workshop In NC III	ITD	SMALL VALUE PROCUREMENT	Fund 164	16,800.00						Alkisha's Restaurant & Catering Services	N/A	
	Airconditioners - PPSS Office	PPSS	SHOPPING	Fund 164	77,000.00						JRA-EMS Appliances and Furnitures Trading	N/A	
	Van Rental For 3 Days	RDES OFFICE	SMALL VALUE PROCUREMENT	Fund 164	12,000.00						Teotimo Mendoza	N/A	
	Books For Library	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	314,250.00						NSGB Books Trading	N/A	
	Executive Table&Chairs	OCA	SHOPPING	Fund 164	35,000.00						JRA-EMS Appliances and Furnitures Trading	N/A	
	Office Supplies	RDES OFFICE	SHOPPING	Fund 164	14,690.00						FNL Multisales Corporation	N/A	
	Office Supplies	RDES OFFICE	SHOPPING	Fund 164	20,905.00						Southline Trading	N/A	
	Food For The Program Phonological Awareness	RDES	SMALL VALUE PROCUREMENT	Fund 164	26,950.00						Chalie's Catering and Party Needs	N/A	
	Books For Library	LIBRARY	SHOPPING	Fund 164	797,070.00						EESM Bookstore	N/A	
	Van Rental For 2 Days	RDES OFFICE	SMALL VALUE PROCUREMENT	Fund 164	7,000.00						Teotimo Mendoza	N/A	
	LED WALL With Sound System	OSAS	SMALL VALUE PROCUREMENT	Fund 164	28,000.00						AJT Electronic Service Center	N/A	
	Office Equipment For Accounting Office Use	OUNTING OFF	SHOPPING	Fund 164	80,000.00						JENECO Tech Marketing Corp.	N/A	
	Sports Supplies	PORTS OFFICE	SHOPPING	Fund 164	83,920.00						EVER Industries Merchandising	N/A	
	LIGHTS & Sound SYSTEM FOR Socio Cultural	OSAS	SMALL VALUE PROCUREMENT	Fund 164	163,070.00						AJT Electronic Service Center	N/A	
	Supplies	ODCI	SHOPPING	Fund 164	28,250.00						Southline Trading	N/A	
	Journals	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	171,975.00						EESM Bookstore	N/A	
	Registration Forms For Registration Office Use	STRATION OF	SMALL VALUE PROCUREMENT	Fund 164	80,000.00						Naic Printing House	N/A	
	Van Rental To San Beda College	LIBRAY	SMALL VALUE PROCUREMENT	Fund 164	5,000.00						Teotimo Mendoza	N/A	
	Office Supplies For Infirmary	INFIRMARY	SHOPPING	Fund 164	16,673.04						Southline Trading	N/A	
	Materials And Supplies For Extension Projects	RDES OFFICE	SHOPPING	Fund 164	76,304.00						Southline Trading	N/A	
	Office Supplies And Consumables	REGISTRAR	SHOPPING	Fund 164	50,138.00						Southline Trading	N/A	
	Office Supplies And Equipment	OSAS	SHOPPING	Fund 164	67,030.00						Yuchi Enterprises	N/A	
	10 Sets Of Desktop Computers	LIBRARY	SHOPPING	Fund 164	150,000.00						JRA-EMS Appliances and Furnitures Trading	N/A	
	Supply And Installation Of 3HP Airconditioning	FMSD	SHOPPING	Fund 164	87,000.00						SERVPRO Consolidated Inc	N/A	
	Supplies & Equipment For Library Use	LIBRARY	SHOPPING	Fund 164	128,129.00						FNL Multisales Corporation	N/A	
	Supplies & Equipment For Different Offices	SUPPLY OFFICE	SHOPPING	Fund 164	49,148.00						FNL Multisales Corporation	N/A	
	Medical Supplies	INFIRMARY	SMALL VALUE PROCUREMENT	Fund 164	80,810.00						RIOS Pharmacy and General Merchandise	N/A	
	Kitchenwares And Catering Equipment	MD	SHOPPING	Fund 164	274,202.00						FNL Multisales Corporation	N/A	
	Chemicals For Lab Use	FMSD	SMALL VALUE PROCUREMENT	Fund 164	422,080.30						Science Gear Enterprises	N/A	
	Construction Materials For Repair Of Offices	PPSS	SMALL VALUE PROCUREMENT	Fund 164	37,795.00						Naic Construction Supply	N/A	
	Packed Lunch For Leadership Training	RDES	SMALL VALUE PROCUREMENT	Fund 164	12,000.00						Nanay Elvie's Food Enterprises	N/A	
	Mimeographing Paper For Test Papers	ODCI	SHOPPING	Fund 164	27,500.00						Southline Trading	N/A	
	Enumerator	RDES	SMALL VALUE PROCUREMENT	Fund 164	3,250.00						Maria Belen S. Duarte	N/A	
	Materials For Repair Of Sheds	PPSS	SMALL VALUE PROCUREMENT	Fund 164	85,040.00						Naic Construction Supply	N/A	
	Printer Multifunction	SUPPLY OFFICE	SMALL VALUE PROCUREMENT	Fund 164	15,000.00						Southline Trading	N/A	
	Food For In-House Review	RDES	SHOPPING	Fund 164	15,375.00						Nanay Elvie's Food Enterprises	N/A	
	Van Rental- IAB	ACCRED	SMALL VALUE PROCUREMENT	Fund 164	3,000.00						Eduardo Arenas	N/A	
	Food - Cvsu Main	ACCRED	SMALL VALUE PROCUREMENT	Fund 164	22,800.00						Nanay Elvie's Food Enterprises	N/A	
	Newspaper	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	4,947.00						Leticia Nazareno	N/A	
	Newspaper	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	2,425.00						Leticia Nazareno	N/A	

