



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University

OUTPUTS

DEPARTMENT BUDGET

FY 2018  
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

BASELINE

FY 2018 TARGET

FY 2018 ACTUAL ACCOMPLISHMENT

RATING

## ORGANIZATIONAL OUTCOMES

Higher Education Services

Php305.877

### Outcome Indicators

Percentage of first-time licensure exam-takers who passed the licensure exams

103%

105%

132%  
70.70% out of 53.70% licensure exam-takers

125%

Percentage of graduates (2 years prior) that are employed

30%

35%

48%  
2,748 out of 5,761 graduates

136%

### Output Indicators

Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

61%  
21,821 out of 35,870 students

62%  
25,100 out of 40,500 students

73%  
28,752 out of 39,538 students

117%

Percentage of undergraduate programs with accreditation

62%  
53 out of 86 programs

96%  
86 out of 90 programs

96%  
87 out of 91 programs

100%

Advanced Education Services

Php0.753

### Outcome Indicators

Percentage of graduate school faculty engaged in research work applied in any of the following:

Pursuing advance research degree program (Ph.D)

6%  
4 out of 63 research program

9%

15%  
16 out of 104 research program

171%

Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)

27%  
17 out of 63 research work

31%

52%  
54 out of 104 research work

167%

Producing technologies for commercialization or livelihood improvement

2%  
1 out of 63 technologies

3%

11%  
11 out of 104 technologies

353%

Whose research work resulted in an extension program

3%  
2 out of 63 research work

5%

18%  
7 out of 38 research work

368%

### Output Indicators

Percentage of graduate students enrolled in research degree programs

65%  
360 out of 550 students

75%  
450 out of 600 students

93%  
1,188 out of 1,277 students

124%

Percentage of accredited graduate programs

50%  
4 out of 8 programs

70%  
5 out of 7 programs

100%  
11 programs

143%

Research Services

Php97.992

### Outcome Indicators

Number of research outputs in the last three years utilized by the industry or by other beneficiaries

11  
research outputs

12  
research outputs

15  
research outputs

125%

### Output Indicators

Number of research outputs completed within the year

44  
research outputs

50  
research outputs

92  
research outputs

184%

Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

10%  
21 out of 204 research outputs

15%  
18 out of 119 research outputs

18%  
16 out of 89 research outputs

120%

Technical Advisory Extension Services

Php7.065

### Outcome Indicators

Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

14  
active partnership

15  
active partnership

21  
active partnership

140%

### Output Indicators

Number of trainees weighted by the length of training

11,810  
trainees

12,000  
trainees

12,017  
trainees

100%

Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

9  
trainees

12  
trainees

15  
trainees

125%

Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance

76%  
beneficiaries  
7,415 out of 9,705

86%  
beneficiaries

96%  
571 out of 597 beneficiaries

111%

## STO and GASS

SUPPORT TO OPERATIONS

Php7.875

Posting of ISO 9001 Quality Management System Certificate

0%

100%

100%

100%

GENERAL ADMINISTRATIVE SUPPORT SERVICES

Php81.308

### Budget Utilization Rate

Obligations BUR  
Ratio of total obligations against all allotments.

97%  
Php317,434,155  
Php325,803,043

100%

97%  
Php143,931,945  
Php149,008,000

97%

Disbursements BUR  
Ratio of total disbursement to total obligations.

40%  
Php127,158,949  
Php317,434,155

100%

65%  
Php93,663,436  
Php143,931,945


65%

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  Cavite State University	OUTPUTS	DEPARTMENT BUDGET  FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
Human Development Towards Poverty Reduction	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Utilization Rate for All Earmarked Income	65%	100%	92%	92%		
				Php360,991,075		Php469,521,814			
				Php552,995,066		Php512,580,116			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements						
			FY 2018 APP – non CSE submission	100%	100%	0%	0%		
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%		
			FY 2019 APP – CSE submission	100%	100%	100%	100%		
			FY 2017 APCPI report submission	100%	100%	100%	100%		
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)