

ANNEX B

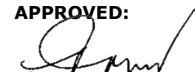
Cavite State University Naic Procurement Monitoring Report as of 06/30/2020

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES													
	FOOD FOR HOUSEKEEPING TRAINING	MD	SMALL VALUE PROCUREMENT	Fund 164	35,000.00			31,500.00			NANAY ELVIE'S FOOD ENTERPRISES	N/A	
	FOOD FOR SEMINAR WORKSHOP - WRITING INSTRUCTIONAL MATERIALS	TED	SMALL VALUE PROCUREMENT	Fund 164	12,250.00			11,025.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	INSTRUCTIONAL MATERIALS	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	150,000.00			149,895.00			BOOK NETWORK & EDUCATIONAL MEDIA CENTER CO.	N/A	
	ALCOHOL WITH WALL BRACKET	PPSS	SHOPPING	Fund 164	22,000.00			19,702.00			SOUTHLINE TRADING	N/A	
	LIBRARY BOOKS	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	463,899.00			452,499.00			GREAT BOOKS TRADING	N/A	
	FOOD FOR SEMINAR WORKSHOP - FISH PRO	RDES	SMALL VALUE PROCUREMENT	Fund 164	21,000.00			18,900.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	FOOD FOR TRAINING - TED	TED	SMALL VALUE PROCUREMENT	Fund 164	8,750.00			7,875.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	OFFICE SUPPLIES			Fund 164	61,119.76			61,199.76			PS-DBM	N/A	
	NEWSPAPER - JANUARY	LIBRARY	SMALL VALUE PROCUREMENT	Fund 164	2,522.00			2,522.00			LETICIA NAZARENO	N/A	
	PAPER DELIVERY BELT	ODCI	SMALL VALUE PROCUREMENT	Fund 164	3,654.56			3,654.56			PHILIPPINE DUPLICATORS, INC.	N/A	
Total Alloted Budget of Procurement Activities								780,195.32					
Total Contract Price of Procurement Activities Conducted								758,772.32			PPMP/APP Amount		
Total Savings (Total Alloted Budget - Total Contract Price)								21,423.00			Percentage of Implementation		

ON-GOING PROCUREMENT ACTIVITIES												
Total Alloted Budget of On-going Procurement Activities												

Prepared by:

ROMEL C. HINAHON
 BAC Secretariat

APPROVED:

JOHN XAVIER B. NEPOMUCENO
 Head of the Procuring Entity

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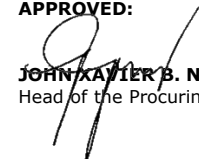
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					Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES													
	REPAIR & MAINTENANCE OF HONDA CITY SGE	PPSS	SMALL VALUE PROCUREMENT	GAA	92,100.00			82,600.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	VAN RENTAL - NAIC TO PS-DBM	SUPPLY	SMALL VALUE PROCUREMENT	GAA	4,500.00			4,000.00			EDUARDO ARENAS	N/A	

Code (UACS/PA) AP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)
						Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES														
Total Alloted Budget of Procurement Activities												11,500.00		
Total Contract Price of Procurement Actitvites Conducted													9,000.00	PPMP/APP Amount
Total Savings (Total Alloted Budget - Total Contract Price)													2,500.00	Percentage of Implementation
ON-GOING PROCUREMENT ACTIVITIES														
Total Alloted Budget of On-going Procurement Activities														

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