ANNEX B

Cavite State University Naic Procurement Monitoring Report as of 06/30/2020

Code (UACS/P	Procurement Program/Project	PMO/ End-User		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from
AP)				i ando	Total	MOOE	co	Total	MOOE	со		020011010	the APP)
COMPL	LETED PROCUREMENT ACTIVITIES												
	Ī	I	SMALL VALUE	1		l	1			1			
		MD	PROCUREMENT	Fund 164	35,000.00			31,500.00			NANAY ELVIE'S FOOD ENTERPRISES	N/A	
	FOOD FOR SEMINAR WORKSHOP - WRITING INSTRUCTIONAL MATERIALS	TED	SMALL VALUE PROCUREMENT	Fund 164	12.250.00			44 005 00			CHALLES CATEDING AND DARTY NEEDS	N/A	
	INSTRUCTIONAL WATERIALS	TED	SMALL VALUE	Fund 164	12,250.00			11,025.00			CHALIE'S CATERING AND PARTY NEEDS BOOK NETWORK & EDUCATIONAL MEDIA		
	INSTRUCTIONAL MATERIALS	LIBRARY	PROCUREMENT	Fund 164	150,000.00			149,895.00			CENTER CO.	N/A	
	ALCOHOL WITH WALL BRACKET	PPSS	SHOPPING	Fund 164	22,000.00			19,702.00			SOUTHLINE TRADING	N/A	
	LIPPARY ROOKS	LIDDADY	SMALL VALUE	5d 464	400,000,00			450 400 00			CDEAT DOOKS TRADING	N/A	
	LIBRARY BOOKS	LIBRARY	PROCUREMENT SMALL VALUE	Fund 164	463,899.00			452,499.00			GREAT BOOKS TRADING		
	FOOD FOR SEMINAR WORKSHOP - FISH PROC	RDES	PROCUREMENT	Fund 164	21,000.00			18,900.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	FOOD FOR TRAINING - TED	TED	SMALL VALUE PROCUREMENT	Fund 164	8.750.00			7.875.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	OFFICE SUPPLIES	ILD	PROCOREWENT	Fund 164	61,119,76			61,199.76			PS-DBM	N/A	
			SMALL VALUE		2,522.00			·				·	
	NEWSPAPER - JANUARY	LIBRARY	PROCUREMENT	Fund 164	_,,			2,522.00			LETICIA NAZARENO	N/A	
	PAPER DELIVERY BELT	ODCI	SMALL VALUE PROCUREMENT	Fund 164	3.654.56			3.654.56			PHILIPPINE DUPLICATORS, INC.	N/A	
					2,22			0,000.000					
					<u> </u>								
			f Procurement					<u> </u>		780,195.32			
	Total Contract Price of Total Savings (Total										PPMP/APP Amount Percentage of Implementation		
	Total Savings (Total	ii Alloteu Dt	iaget iotal col	iduct Price)						21,423.00	Treicentage of implementation		
N 60	THE PROCUPENTAL ACTIVITIES												
JN-GO	ING PROCUREMENT ACTIVITIES												
									-				
												1	
	Total Alloted Bud	lget of On-g	oing Procureme	nt Activities									

Prepared by: ROMEL C. HINAHON **BAC Secretariat**

ANNEX B

Cavite State University Naic Procurement Monitoring Report as of 06/30/2020

Code			Mode of	Source of	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited	Remarks
(UACS/P AP)		End-User	Procurement	Funds	Total	MOOE	со	Total	MOOE	СО		Observers	(Explaining changes from the APP)
													,
СОМРІ	LETED PROCUREMENT ACTIVITIES												
	REPAIR & MAINTENANCE OF HONDA CITY SGE		SMALL VALUE PROCUREMENT	GAA	92,100.00			82,600.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	VAN RENTAL - NAIC TO PS-DBM		SMALL VALUE PROCUREMENT	GAA	4,500.00			4,000.00			EDUARDO ARENAS	N/A	

APPROVED:

JOHNXAVIER B. NEPOMUCENO Head of the Procuring Entity

Code (UACS/P	Procurement Program/Project	PMO/ End-User			· ·				ract Cost (P		Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from
AP)		Liid-Osei	i rocarement	i ulius	Total	MOOE	co	Total	MOOE	co		000017613	the APP)
										1			,
		<u> </u>	<u> </u>							ļ			L
COMPL	ETED PROCUREMENT ACTIVITIES												
	FACE MASK - COVID RELATED	PPSS	SMALL VALUE PROCUREMENT	GAA	105,000.00			90,000.00			CURTAIN PRINCE	N/A	
	FACE WASK - COVID RELATED	FF33	FROCOREMENT	GAA	103,000.00			90,000.00			CONTAIN FRINCE		
				1									
				1									
		+	1	1						 			
		+		-									
		+											
				-									
				-									
			ļ							-			
			ļ							-			
	T-1-1 All-1	d Budget :	f Droguror:	t Activities		<u> </u>				204 200 22			
	Total Contract Price o	eu Buaget (of Procuremen	Conducted				l		201,600.00	PPMP/APP Amount		
	Total Savings (To	tal Alloted Bu	idget - Total Cor	ntract Price)						25 000 00	Percentage of Implementation		
										_0,000.00	1. s. ssas or implementation		
0N-GO	ING PROCUREMENT ACTIVITIES												
	_												
				1									
	Takel All-A-J B	ideat of O	Laboration Durantum	ma A salivial									
	Total Alloted Bu	laget of On-g	oing Procureme	nt Activities						l]		

Prepared by:

ROMEL C. HINAHON BAC Secretariat

ANNEX B

APPROVED:

JOHN A IER B. NEPOMUCENO Head of the Procuring Entity

Cavite State University Naic Procurement Monitoring Report as of 06/30/2020

Code	Procurement Program/Project	PMO/	Mode of			ABC (PhP)		Cont	ract Cost (P	hP)	Contractor/Supplier	List of Invited Observers	Remarks
(UACS/P AP)		End-User	End-User Procurement		Total	MOOE	со	Total	MOOE	со			(Explaining changes from the APP)
СОМРІ	ETED PROCUREMENT ACTIVITIES	_1											l
	VAN RENTAL-2DAYS		SMALL VALUE PROCUREMENT	PCAARRD	8,000.00			6,000.00			EDUARDO ARENAS	N/A	
	VAN RENTAL - MUSSEL PROJECT		SMALL VALUE PROCUREMENT	PCAARRD	3,500.00			3,000.00			EDUARDO ARENAS	N/A	

Code (UACS/P	CS/P	PMO/ End-User		Source of		ABC (PhP)		Con	tract Cost (P	hP)	Contractor/Supplier	List of Invited	Remarks
AP)		Ena-User		Funds	Total	MOOE	СО	Total	MOOE	co		Observers	(Explaining changes from the APP)
COMPL	ETED PROCUREMENT ACTIVITIES		•										
			f Procurement							11,500.00			
	Total Contract Price of										PPMP/APP Amount		
	Total Savings (Tota	ai Alloteu Bu	uget - Total Con	u act Price)	1					2,500.00	Percentage of Implementation		
0N-GO	ON-GOING PROCUREMENT ACTIVITIES												
-													+
	Total Alloted Bud	laet of On-a	ning Procuremen	nt Activities								•	•

Prepared by:

BAC Secretariat

APPROVED:

JOHN/XA/TER B. NEPOMUCENO Head of the Procuring Entity