

Fuel, Oil and Lubricants Expenses	For Travel	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	7,206.79	7,206.79	7,206.79	7,206.79	Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	Other Supplies and Materials - Electrical	PPS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,996.62	1,996.62	1,996.62	1,996.62	Aca Hardware							
Supplies and Materials	Other Supplies and Materials - Plumbing Materials (Gato Vole)	PPS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,205.00	1,205.00	1,205.00	1,205.00	E.C. Ramirez Enterprises							
Repair and Maintenance	BMM-Motor Vehicle	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	200.00	200.00	200.00	200.00	Kevinck Amon							
Repair and Maintenance	BMM-Motor Vehicle	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	200.00	200.00	200.00	200.00	Christian Parinas							
Repair and Maintenance	BMM-Motor Vehicle	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	140.00	140.00	140.00	140.00	Christian Parinas							
Repair and Maintenance	BMM-Motor Vehicle	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,500.00	1,500.00	1,500.00	1,500.00	Drogwerkz Automechanics Shop							
Repair and Maintenance	BMM-Office Equipment	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	2,200.00	2,200.00	2,200.00	2,200.00	ME & IS Trading and Engineering Services							
Supplies and Materials	Other Supplies and Materials	PPS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	20,032.50	20,032.50	20,032.50	20,032.50	Various Supplier							
Repair and Maintenance	BMM-Motor Vehicle (Spareparts)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	2,490.00	2,490.00	2,490.00	2,490.00	IGL Motor Parts Center							
Repair and Maintenance	BMM-Motor Vehicle (Spareparts)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	6,560.00	6,560.00	6,560.00	6,560.00	GMP Trading							
Repair and Maintenance	BMM-Motor Vehicle (Spareparts)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,500.00	1,500.00	1,500.00	1,500.00	A.R.G. Auto Supply							
Repair and Maintenance	BMM-Motor Vehicle (Spareparts)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	4,500.00	4,500.00	4,500.00	4,500.00	BMS Trading							
Training Expenses	Taraputu Printing	GAD-BC	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	792.00	792.00	792.00	792.00	Freelance Computer Printing Services							
Fuel, Oil and Lubricants Expenses	For Travel	Hotel Topolina	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F163	6,510.00	6,510.00	6,510.00	6,510.00	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	Cavite City Campus	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	6,000.00	6,000.00	6,000.00	6,000.00	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	CYMS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	650.00	650.00	650.00	650.00	L & R S Ambato Gasoline Station Co.							
Fuel, Oil and Lubricants Expenses	For Travel	OSAS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	1,170.78	1,170.78	1,170.78	1,170.78	Various Supplier							
Supplies and Materials	Food Supplies Expense	Hotel Topolina	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F163	40,244.00	40,244.00	40,244.00	40,244.00	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	NCDEE	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,000.00	1,000.00	1,000.00	1,000.00	Various Supplier							
Supplies and Materials	Other Supplies and Materials	NCDEE	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,182.00	1,182.00	1,182.00	1,182.00	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	Intemary	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	700.00	700.00	700.00	700.00	Del Mundo Gasoline Service Station							
Supplies and Materials	Other Supplies and Materials	Cavite City Campus	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	12,996.73	12,996.73	12,996.73	12,996.73	Various Supplier							
Supplies and Materials	Other Supplies and Materials	Cavite City Campus	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	1,848.50	1,848.50	1,848.50	1,848.50	Aca Hardware							
Fuel, Oil and Lubricants Expenses	For Travel	NCDEE	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	4,000.00	4,000.00	4,000.00	4,000.00	AT & T Gasoline Station							
Fuel, Oil and Lubricants Expenses	For Travel	PCD	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	1,424.68	1,424.68	1,424.68	1,424.68	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Grosscutting	Research Center	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	900.00	900.00	900.00	900.00	AT & T Gasoline Station							
Repair and Maintenance	BMM - Buildings	Research Center	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,351.00	1,351.00	1,351.00	1,351.00	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	CCI	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,950.27	1,950.27	1,950.27	1,950.27	Immaculate Service Station							
Fuel, Oil and Lubricants Expenses	For Travel	CYMS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	800.00	800.00	800.00	800.00	Gasso Fuel Trading Inc.							
Fuel, Oil and Lubricants Expenses	For Travel	Intemary	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	682.34	682.34	682.34	682.34	GRC Gasoline Station							
Fuel, Oil and Lubricants Expenses	For Travel	Sbrig Campus	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	3,000.00	3,000.00	3,000.00	3,000.00	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	500.00	500.00	500.00	500.00	Cavite Petrus Service Station							
Repair and Maintenance	BMM - Motor Vehicle (Spareparts)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	2,054.00	2,054.00	2,054.00	2,054.00	Various Supplier							
Repair and Maintenance	BMM - Motor Vehicle (Labor)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	520.00	520.00	520.00	520.00	Romeo Bacalado							
Repair and Maintenance	BMM - Motor Vehicle (Labor)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	450.00	450.00	450.00	450.00	Paul Albert Manalo							
Repair and Maintenance	BMM - Motor Vehicle (Labor)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	2,400.00	2,400.00	2,400.00	2,400.00	Drogwerkz Automechanics Shop							
Repair and Maintenance	BMM - Motor Vehicle (Labor)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,450.00	1,450.00	1,450.00	1,450.00	Richard Mesa							
Repair and Maintenance	BMM - Motor Vehicle (Labor)	PPS	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	975.00	975.00	975.00	975.00	Rowena Gergullo							
Supplies and Materials	Food Supplies Expense	Hotel Topolina	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F163	50,267.75	50,267.75	50,267.75	50,267.75	Various Supplier							
Fuel, Oil and Lubricants Expenses	For Travel	Inus Campus	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F164	5,464.00	5,464.00	5,464.00	5,464.00	Various Supplier							
Repair and Maintenance	BMM - Other Structure Materials for Construction of Double Wall Partition and Elevation of	Research Center	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	7,512.00	7,512.00	7,512.00	7,512.00	E.C. Ramirez Enterprises							
Fuel, Oil and Lubricants Expenses	For Travel	Supply Office	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	700.00	700.00	700.00	700.00	Various Supplier							
Communication Expense - Mobile	Telephone Expense - Mobile	OSA	Negotiated Procurement - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F163	900.00	900.00	900.00	900.00	Rose Dimagis							

Supplies and Materials	Common Office Supplies	DVPRE-PCASBDO-SUSTAIN-IP-1904-Project	Shopping																			TRUST	175,694.59	175,694.59														
Supplies and Materials		DVPRE-PCASBDO-SUSTAIN-IP-1904-Project	Shopping																			TRUST	314,250.00	314,250.00														
Semi-Expendable Furniture and Fixtures	Office Partition	DVPRE-PCASBDO-SUSTAIN-IP-1904-Project	Negotiated Procurement - Small Value																			TRUST	500,000.00	500,000.00														
Other Maintenance and Operating Expense	Tag Label	DVPRE-CHEDI-MSAG-Project	Negotiated Procurement - Small Value																			TRUST	100,000.00	100,000.00														
Fuel, Oil and Lubricants Expense	For Travel	DVPRE-DA-BIOTECH-Coflex Forensics Project	Negotiated Procurement - Small Value																			TRUST	20,000.00	20,000.00														
Repair and Maintenance		DVPRE-DA-BIOTECH-Coflex Forensics Project	Negotiated Procurement - Small Value																			TRUST	20,000.00	20,000.00														
Supplies and Materials	Other Supplies and Materials	DVPRE-CHEDI-MSAG-Project	Shopping																			TRUST	757,850.00	757,850.00														
Supplies and Materials	Agricultural Supplies - Green Coffee Beans	DVPRE-DA-BAR-CSCP-Project	Negotiated Procurement - Small Value																			TRUST	76,450.00	76,450.00														
Supplies and Materials	Packaging Materials	DVPRE-DA-BAR-CSCP-Project	Negotiated Procurement - Small Value																			TRUST	690,000.00	690,000.00														
Machinery and Equipment	Agricultural Machinery Equipment - Coffee Grinder Machine	DVPRE-DA-BAR-CSCP-Project	Negotiated Procurement - Small Value																			TRUST	50,000.00	50,000.00														
Machinery and Equipment	Agricultural Machinery Equipment - Coffee Roaster	DVPRE-DA-BAR-CSCP-Project	Negotiated Procurement - Small Value																			TRUST	500,000.00		500,000.00													
Supplies and Materials	Office Supplies	DVPRE-PCASBDO-SUSTAIN-IP-1904-Project	Shopping																			TRUST	62,800.68	62,800.68														
Semi-Expendable Machinery and Equipment	Semi-Expendable Office Equipment	DVPRE-PCASBDO-SUSTAIN-IP-1904-Project	Shopping																			TRUST	10,943.36	10,943.36														
Supplies and Materials	Office Supplies	Maragondon Campus	Shopping																			TRUST	66,123.15	66,123.15														
Supplies and Materials	Food Supplies Expense	Maragondon Campus	Shopping																			TRUST	540.00	540.00														
Supplies and Materials	Other Supplies and Materials	Maragondon Campus	Shopping																			TRUST	38,556.00	38,556.00														
Supplies and Materials	Drugs and Medicines	Maragondon Campus	Shopping																			TRUST	2,406.50	2,406.50														
Supplies and Materials	Agricultural Supplies	Maragondon Campus	Shopping																			TRUST	10,130.00	10,130.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Other Machinery and Equipment	Maragondon Campus	Shopping																			TRUST	23,375.00	23,375.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Office Equipment	Maragondon Campus	Shopping																			TRUST	29,780.00	29,780.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Agricultural and Forestry Equipment	Maragondon Campus	Shopping																			TRUST	6,020.00	6,020.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Communication Equipment	Maragondon Campus	Shopping																			TRUST	8,000.00	8,000.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Disaster Response and Rescue Equipment	Maragondon Campus	Shopping																			TRUST	6,200.00	6,200.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Forestry Equipment	Maragondon Campus	Shopping																			TRUST	7,030.00	7,030.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Technical and Scientific Equipment	Maragondon Campus	Shopping																			TRUST	4,740.00	4,740.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Furniture Equipment	Maragondon Campus	Shopping																			TRUST	59,000.00	59,000.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable Furniture Equipment	Maragondon Campus	Shopping																			TRUST	21,000.00	21,000.00														
Semi-Expendable Machinery and Equipment	Semi-Expendable ICT Equipment	Maragondon Campus	Shopping																			TRUST	220,000.00			220,000.00												
Machinery and Equipment	Communication Equipment	Maragondon Campus	Shopping																			TRUST	67,000.00			67,000.00												
Machinery and Equipment	Other Machinery and Equipment	Maragondon Campus	Shopping																			TRUST	127,000.00			127,000.00												
Furniture, Fixtures and Books	Furniture and Fixtures	Maragondon Campus	Shopping																			TRUST	17,000.00			17,000.00												
Total Allocated Budget of On-going Procurement Activities																						7,368,100.98																

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