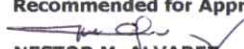


ANNEX B

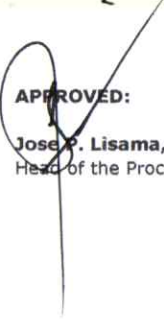
(Cavite State University-CCAT Campus) Procurement Monitoring Report  
January to June 2020 (TF-164)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																	
	MAGAZINE AND TABLOID PRINTING	OSAS	NO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/17/2019	N/A	On-going
	PDI NEWSPAPER	LIBRARY	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2020	N/A	On-going
	MANILA BULLETIN NEWSPAPER	LIBRARY	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/4/2020	N/A	On-going
	WATER PUMP	PPSS	NO	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2019	N/A	On-going
	BOOKS	LIBRARY	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/18/2020	N/A	On-going
	OFFICE EQUIPMENT AND SUPPLIES	ENGINEERING	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2020	N/A	On-going
	BOOKS	LIBRARY	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2020	N/A	On-going
	OFFICE SUPPLIES	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2020	N/A	On-going
	FORMS	REGISTRAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2020	N/A	On-going
	OFFICE SUPPLIES	REGISTRAR	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/2020	N/A	On-going
	CONSTRUCTION MATERIALS	PPSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2020	N/A	On-going
	OTHER SUPPLIES AND MATERIALS	RESU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2020	N/A	On-going
	OFFICE EQUIPMENT AND SUPPLIES	REGISTRAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/25/2020	N/A	On-going
	MAINTENANCE	PPSS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/2/2020	N/A	On-going
														<b>Total Alloted Budget of P</b>			
														<b>Total Contract Price of Procurement</b>			
														<b>Total Savings (Total Alloted Budget</b>			

Prepared by:  
  
**MARY ANN M. DUCHA**  
 BAC Secretariat

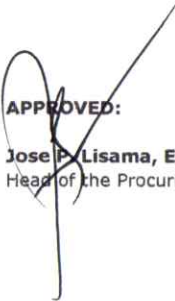
Recommended for Approval by:  
  
**NESTOR M. ALVAREZ**  
 BAC Chairperson

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
On-going	TF-163	258,000.00		258,000.00	258,000.00	258,000.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	6,534.00	6,534.00		6,534.00	6,534.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	8,656.00	8,656.00		8,656.00	8,656.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	16,000.00		16,000.00	16,000.00		16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	280,635.50	280,635.50		280,635.50	280,635.50			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	80,300.00	33,300.00	47,000.00	80,300.00	33,300.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	193,038	193,038.00		193,038.00	193,038.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	1,500.00	1,500.00		1,440.00	1,440.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	196,320.00	196,320.00		120,400.00	68,550.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164					51,850.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	14,020.00	14,020.00		8,150.00	8,150.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	56,960.00	56,960.00		62,600.00	62,600.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	178,000.00		178,000.00	172,900.00		172,900.00		N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	TF-164	22,478.00	22,478.00		22,478.00	22,478.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
		0			-											
		0			-											
		0			-											
		0			-											
		0			-											
		0			-											
<b>Procurement Activities</b>		1,310,441.50														
<b>Activities Conducted</b>					1,229,131.50											
<b>Net Total Contract Price</b>					81,310.00											

**APPROVED:**  
  
**Jose P. Lisama, Ed.D**  
 Head of the Procuring Entity



Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
On-going	Income	48,312.00	48,312.00		48,312	48,312.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	Income	30,875.00	30,875.00		8,850.00	8,850.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
On-going	Income	15,000.00	15,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	On-going	
		0			0											
		0			0											
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		0			0											
		0			0											
		0			0											
		0			0											
<b>Procurement Activities</b>		93,987.00														
<b>Activities Conducted</b>																
<b>(at - Total Contract Price)</b>																

**APPROVED:**  
  
**Jose P. Lisama, Ed.D**  
 Head of the Procuring Entity