



Republic of the Philippines  
CAVITE STATE UNIVERSITY  
DON SEVERINO LAS ALAS CAMPUS  
Indang, Cavite  
(0482) 458-8102

2021 PROCUREMENT MONITORING REPORT  
ALTERNATIVE MODE OF PROCUREMENT

Code (UACS/MP)	Reference No.	Resolution No.	Procurement Program/Project	Remarks (Brief description Program/Project)	PMO/End User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)					Contract Cost (PAP)					Contractor/Supplier	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
							Pre-Proc Confirmation	Adm/Proc of Bids	Pre-bid Conf	Eligibility Check	Sub/Item of Bids	Bid Evaluation	Post Qual	Date of ABC (Actual Bidding Commencement)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO			Pre-bid Conf	Eligibility Check	Sub/Item of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																																		
99-100			Supplies and Materials	Other Supplies and Materials	Reactor Campus	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	18,414.82	18,414.82		18,414.82	18,414.82		John Carlo Becason	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-101			Supplies and Materials	Other Supplies and Materials	CSO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	1,803.00	1,803.00		1,803.00	1,803.00		PC Express	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-100			Supplies and Materials	Other Supplies and Materials	CSO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	1,803.00	1,803.00		1,803.00	1,803.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-235			Supplies and Materials	Other Supplies and Materials	Slings Campus	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	5,933.00	5,933.00		5,933.00	5,933.00		Highwater Trading & Construction Supply	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-235			Supplies and Materials	Other Supplies and Materials	Slings Campus	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	2,875.00	2,875.00		2,875.00	2,875.00		Highwater Trading & Construction Supply	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-235			Supplies and Materials	Other Supplies and Materials	Slings Campus	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	5,510.00	5,510.00		5,510.00	5,510.00		Highwater Trading & Construction Supply	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-235			Supplies and Materials	Other Supplies and Materials	Slings Campus	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	1,550.00	1,550.00		1,550.00	1,550.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-235			Supplies and Materials	Other Supplies and Materials	Slings Campus	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	1,480.00	1,480.00		1,480.00	1,480.00		Highwater Trading & Construction Supply	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-235			Supplies and Materials	Other Supplies and Materials	Slings Campus	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	1,385.00	1,385.00		1,385.00	1,385.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-246			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	880.83	880.83		880.83	880.83		Alfonso Gas & Fuel Station, Inc. (South Branch)	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-247			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	2,000.00	2,000.00		2,000.00	2,000.00		Alfonso Gas & Fuel Station, Inc. (South Branch)	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-275			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	12,913.48	12,913.48		12,913.48	12,913.48		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-295			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,840.00	1,840.00		1,840.00	1,840.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-260			Communication Expense	Telephone Expense	Library	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	950.00	950.00		950.00	950.00		The SM Store	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-121			General Services	General Services	Reactor Campus	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	6,824.00	6,824.00		6,824.00	6,824.00		Alfonso Gas & Fuel Station, Inc. (South Branch)	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-121			General Services	General Services	Reactor Campus	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	6,824.00	6,824.00		6,824.00	6,824.00		Alfonso Gas & Fuel Station, Inc. (South Branch)	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-261			Supplies and Materials	Supplies and Materials	Reactor Campus	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	27,300.00	27,300.00		27,300.00	27,300.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
99-261			Supplies and Materials	Supplies and Materials	Reactor Campus	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	27,300.00	27,300.00		27,300.00	27,300.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
9-706			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	2,000.00	2,000.00		2,000.00	2,000.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-305			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	7,490.00	7,490.00		7,490.00	7,490.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-305			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	933.00	933.00		933.00	933.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-331			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	1,200.00	1,200.00		1,200.00	1,200.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-438			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	4,200.00	4,200.00		4,200.00	4,200.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
7-438			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F104	2,000.00	2,000.00		2,000.00	2,000.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	21,738.55	21,738.55		21,738.55	21,738.55		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	3,000.00	3,000.00		3,000.00	3,000.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F101	1,100.00	1,100.00		1,100.00	1,100.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 RPPM
14-450			Fuel, Oil and Lubricants	Oil Travel	Extension Services	Regulated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			

[illegible]





[illegible]





APPROVED:  
  
HERNANDO D. ROBLES, CEO VI  
President





Republic of the Philippines  
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**2021 PROCUREMENT MONITORING REPORT**  
**ALTERNATIVE MODE OF PROCUREMENT**

Code (UACS/PAF)	Reference No.	Resolution No.	Procurement Program/Project	Remarks (Brief description of Program/Project)	PMO/End User	Mode of Procurement	Actual Procurement Activity										ABC (PSP)			Contract Cost (PSP)			Contractor/Supplier	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
							Pre-Proc Conference	Ad/Post of IB	Pre-Ad Conf	Eligibility Check	Ad/Invit of Bids	Ad Evaluation	Post Conf	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOGE			CO	Total	MOGE	CO	Pre-Ad Conf		Eligibility Check	Ad/Invit of Bids	Ad Evaluation	Post Conf
COMPLETED PROCUREMENT ACTIVITIES																																		
SA-1041			Communication Expense	Telephone Expenses	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP	
SA-1041			Communication Expense	Telephone Expenses	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Communication Expense	Telephone Expenses	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1005			Fuel, Oil and Lubricants Expenses	Oil Travel	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,700.00	1,700.00		1,700.00	1,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Fuel Expense	Fuel Expense	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,700.00	1,700.00		1,700.00	1,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Supplies and Materials	Supplies and Materials	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,100.00	1,100.00		1,100.00	1,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Supplies and Materials	Supplies and Materials	COFFE SA-BOSCH PROJECT (Coffee Machine)	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,400.00	1,400.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1402			Supplies and Materials	Supplies and Materials	ASANO Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,811.00	1,811.00		1,811.00	1,811.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1402			Fuel, Oil and Lubricants Expenses	Oil Travel	ASANO Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	930.15	930.15		930.15	930.15		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1335			Fuel, Oil and Lubricants Expenses	Oil Travel	SA-BOS Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,300.00	1,300.00		1,300.00	1,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Communication Expense	Communication Expense	SA-BOS Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1325			Textbook and Instructional Materials	Textbook and Instructional Materials	Sustan IP TBR	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Communication Expense	Telephone Expenses	COE Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,600.00	2,600.00		2,600.00	2,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1010			Representation Expenses	Representation Expenses	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	900.00	900.00		900.00	900.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1011			Representation Expenses	Representation Expenses	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,210.00	1,210.00		1,210.00	1,210.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1412			Fuel, Oil and Lubricants Expenses	Oil Travel	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	720.00	720.00		720.00	720.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1413			Fuel, Oil and Lubricants Expenses	Oil Travel	Growth Chamber	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	250.00	250.00		250.00	250.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1402			Fuel, Oil and Lubricants Expenses	Oil Travel	Growth Chamber	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	300.00	300.00		300.00	300.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1039			Representation Expenses	Representation Expenses	Master Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	5,800.00	5,800.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Communication Expense	Telephone Expenses	Master Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1213			Communication Expense	Telephone Expenses	SA-BOS Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	20,500.00	20,500.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1316			Fuel, Oil and Lubricants Expenses	Oil Travel	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,710.00	1,710.00		1,710.00	1,710.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1207			Representation Expenses	Representation Expenses	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	3,310.00	3,310.00		3,310.00	3,310.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1206			Communication Expense	Telephone Expenses	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1040			Communication Expense	Communication Expense	SA-BOS Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	10,047.04	10,047.04		10,047.04	10,047.04		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1041			Representation Expenses	Representation Expenses	Growth Chamber	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	940.00	940.00		940.00	940.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1338			Communication Expense	Telephone Expenses	Patent Mining Proj 1	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1270			Communication Expense	Telephone Expenses	Patent Mining Proj 1	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	1,500.00	1,500.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1340			Communication Expense	Telephone Expenses	Patent Mining Proj 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1241			Communication Expense	Telephone Expenses	Patent Mining Proj 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1242			Communication Expense	Telephone Expenses	SOCAT Proj 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1046			Fuel, Oil and Lubricants Expenses	Oil Travel	SA-BOS Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1046			Fuel, Oil and Lubricants Expenses	Oil Travel	SA-BOS Project	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	10,440.58	10,440.58		10,440.58	10,440.58		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1292			Representation Expenses	Representation Expenses	ATBI Phase 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	570.00	570.00		570.00	570.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1026			Communication Expense	Telephone Expenses	ATBI Phase 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1062			Representation Expenses	Representation Expenses	ATBI Phase 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1018			Supplies and Materials	Coffee Value Chain	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	800.00	800.00		800.00	800.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1019			Representation Expenses	Representation Expenses	Coffee Value Chain	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	790.00	790.00		790.00	790.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
F-1312			Fuel, Oil and Lubricants Expenses	Oil Travel	SOCAT Proj 2	Regulated Procurement- Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19/10	2,100.00	2,100.00		2,100.00	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Included in 2020 PRRP
SA-1060																																		

TOTAL ABBOTT BUDGET OF PROCUREMENT ACTIVITIES											275,511.20		275,511.20		0.00	
Total Contract Price of Procurement Activities Conducted											275,511.20					
Total Savings (Total Actual Budget - Total Contract Price)																
ON-GOING PROCUREMENT ACTIVITIES																
SP-024		Supplies and Materials	Office Supplies	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	27,034.50	27,034.50			
E-109	121	Other Hardware and Equipment	Other Hardware and Equipment	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	12,960.75	12,960.75			
SP-251		Supplies and Materials	Other Supplies and Materials	OTHER CA-BIOETH PROJECT (Coffee)	Shipping						TRUST	184,070.00	184,070.00			
SP-250	247-2021	Repair and Maintenance	Repair and Maintenance	OTHER CA-BIOETH PROJECT (Coffee)	Shipping						TRUST	26,520.00	26,520.00			
OS-247	70	Professional Services	Professional Services	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	72,788.40	72,788.40			
OS-267		Repair and Maintenance	Repair and Maintenance	OTHER CA-BIOETH PROJECT (Coffee)	Shipping						TRUST	10,000.00	10,000.00			
SP-266	107-2021	Supplies and Materials	Supplies and Materials	OTHER CA-BIOETH PROJECT (Coffee)	Shipping						TRUST	3,525.00	3,525.00			
SP-5645	43	Supplies and Materials	Other Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	7,500.00	7,500.00			
SP-5629	41	Supplies and Materials	Other Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	6,750.00	6,750.00			
SP-5860		Supplies and Materials	Other Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	70,540.00	70,540.00			
SP-5861	127-2021	Supplies and Materials	Other Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	10,000.00	10,000.00			
SP-5860	127-2021	Supplies and Materials	Other Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	59,780.00	59,780.00			
SP-5860	127-2021	Supplies and Materials	Other Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	59,780.00	59,780.00			
SP-1035	180-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	205,000.00	205,000.00			
SP-923		Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	17,570.00	17,570.00			
E-1240		Equipment	Equipment	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	177,000.00	177,000.00			
SP-1261		Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	1,000.00	1,000.00			
E-1129		Equipment	Equipment	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	480,000.00	480,000.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	295,480.00	295,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping						TRUST	100,480.00	100,480.00			
SP-1155	217-2021	Supplies and Materials	Supplies and Materials	OTHER CA-SAR Specialty Coffee	Shipping											

Total Allotted Budget of On-going Procurement Activities	10,022,463.15
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**ROSELYN M. MARANAN**  
Member, BAC Secretariat for Infrastructure Projects

**PRECIOSA G. ERAÑA**  
Chair, BAC Secretariat for Goods and Services

**MICHELLE A. SANTOS**  
Chair, BAC Secretariat for Infrastructure Projects

**MA. AGNES P. NUESTRO**  
BAC Chair, Infrastructure Projects

**DAVID L. CERO**  
BAC Chair, Goods and Consulting Services

**HERNANDO D. ROBLES, CEO VI**  
President



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**PROCUREMENT MONITORING REPORT - JANUARY TO JUNE 2021**  
**ALTERNATIVE MODE OF PROCUREMENT**

Code (UACS/PAF)	Reference No.	Resolution No.	Procurement Program/Project	Remarks (Brief description of Program/Project)	PMO/End User	Mode of Procurement	Actual Procurement Activity														ABC (PSP)			Contract Cost (PSP)			Contractor/Supplier	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
							Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/On of Bids	Bid Evaluation	Post Qual	Date of ABC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO			Pre-Bid Conf	Eligibility Check	Sub/On of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																																		
	F-109		Fuel, Oil and Lubricants Expense	For Grounding	CSA-ECDE	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	550.00	550.00		550.00	550.00		Coxe Petrol Service Station	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-218		Fuel, Oil and Lubricants Expense and Materials	For Grounding	CSA-Accom-Production Unit	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	800.00	800.00		800.00	800.00		Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-447		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	158,151.38			158,151.38			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-511		Vehicle Repair	Regulation	Regulated Procurement-Direct Purchase	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	4,000.00			4,000.00			Algo Trading	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-154		Fuel, Oil and Lubricants Expense and Materials	For Travel	CSA-ACCOC	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	3,700.00			3,700.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-254		Supplies and Materials	Construction	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,700.00			1,700.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-495		Communication	Telephone Expense	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,300.00			1,300.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-168		Fuel, Oil and Lubricants Expense	For Travel	CSA-ACCOC	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,500.00			1,500.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-721		Supplies and Materials	Supplies and Materials	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	800.00			800.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-801		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	81,214.00			81,214.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-156		Fuel, Oil and Lubricants Expense	For Travel	AS2AND F1601	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	3,000.00			3,000.00			Various Supplier	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-891		Other Supplies and Materials	Other Supplies and Materials	Animal Production	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	1,380.00			1,380.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-940		Fuel, Oil and Lubricants Expense and Supplies and Materials	For Landscaping	For Landscaping	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	1,000.00			1,000.00			Coxe Petrol Service Station	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1209		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	120,909.76			120,909.76			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1240		For Travel	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	3,000.00			3,000.00			One Fuel Incorporated	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1177		Communication Expense	Telephone Expense - Mobile (Physical Card)	CSA	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	900.00			900.00			Item Airmax	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1491		Repair and Maintenance	Repair and Maintenance - Motor Vehicle Expenses	Marikina	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SR-1476		Communication Expense	Internet Expenses	Marikina	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,700.00			1,700.00			Various suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-160		Fuel, Oil and Lubricants Expense and Supplies and Materials	For Grounding	CSA-ACCOC	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	280.00			280.00			Various suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1561		Fuel, Oil and Lubricants Expense and Supplies and Materials	For Grounding	CSA - Water Building Station	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	1,700.00			1,700.00			Various suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1717		Fuel, Oil and Lubricants Expense and Supplies and Materials	For Grounding	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	484.00			484.00			Various suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1719		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	121,141.13			121,141.13			Various suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1854		Fuel, Oil and Lubricants Expense	For Travel	CSA-ACCOC	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	3,300.00			3,300.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1911		Communication	Telephone Expense	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,300.00			1,300.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1884		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	4,200.00			4,200.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1677		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	3,500.00			3,500.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1603		Fuel, Oil and Lubricants Expense	For Travel	CSA-ACCOC	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,200.00			1,200.00			AT&T Gasoline Station	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1677		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	3,500.00			3,500.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-2117		Supplies and Materials	Supplies and Materials	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,800.00			1,800.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-2314		Fuel, Oil and Lubricants Expense	For Travel	CSA-ACCOC	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,340.00			1,340.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-2381		Communication	Internet Expense	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,300.00			1,300.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1401		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	2,000.00			2,000.00			One Fuel Incorporated	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1626		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	3,000.00			3,000.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1682		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	120,000.48			120,000.48			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1706		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	2,000.00			2,000.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-2707		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	5,100.00			5,100.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-2727		Supplies and Materials	Supplies and Materials	CSA-ACCOC	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,600.00			1,600.00			S.C. Dennis Enterprises	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-2795		Repair and Maintenance	Repair and Maintenance - Motor Vehicle Expenses	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	6,150.00			6,150.00			O.C. Car Action Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-2795		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	75,070.00			75,070.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-2012		Supplies and Materials	Food Supplies	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	65,621.00			65,621.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-2007		Communication	Internet Expense	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	1,300.00			1,300.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1706		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	800.00			800.00			Various Suppliers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	F-1577		Fuel, Oil and Lubricants Expense	For Travel	Regulation	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TRUST	4,000.00			4,000.00			One Fuel Incorporated	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SR-1178		Communication	Mobile Expense	CSA	Regulated Procurement-Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	F161	600.00	</												

APPROVED:  
  
HERNANDO D. ROBLES, CEO V  
President