

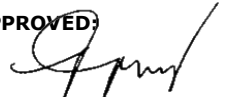
**ANNEX B**

**Cavite State University Naic Procurement Monitoring Report as of June 30, 2021**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>													
	Repair of various office and comfort room	PPSS	SMALL VALUE PROCUREMENT	F164	66,075.00			59,192.00			NAIC CONSTRUCTION SUPPLY	N/A	
	HM supplies	MD	SMALL VALUE PROCUREMENT	F164	78,650.00			73,215.50			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	van rental	RDES	SMALL VALUE PROCUREMENT	F164	4,000.00			3,000.00			TEOTIMO MENDOZA	N/A	
	upholstery of sofa sets	MD	SMALL VALUE PROCUREMENT	F164	28,000.00			25,500.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	van rental	MD	SMALL VALUE PROCUREMENT	GAA	5,000.00			4,000.00			TEOTIMO MENDOZA	N/A	
	Repair of Honda City - SGB 860	PPSS	SMALL VALUE PROCUREMENT	GAA	25,700.00			23,800.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	Offices supplies for various offices	ODCI	SHOPPING	F164	170,980.09			169,532.02			SOUTHLINE TRADING	N/A	
	Refill of Fire Extinguishers	PPSS	SMALL VALUE PROCUREMENT	GAA	20,600.00			20,600.00			RHINO FIREBUSTER SUPPLIER	N/A	
	Emergency Light	PPSS	SHOPPING	F164	38,000.00			30,400.00			FNL MULTI-SALES CORPORATION	N/A	
	van rental	RDES	SMALL VALUE PROCUREMENT	PCAARRD	10,000.00			9,000.00			TEOTIMO MENDOZA	N/A	
	Furniture and Fixtures	ODCI	SHOPPING	F164	313,312.13			288,279.10			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	office supplies for Registrar's Office	Registrar	SHOPPING	F164	51,976.78			49,018.80			SOUTHLINE TRADING	N/A	
	Office Equipment for Accred Office	Accred Offi	SHOPPING	F164	107,100.00			103,734.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Diploma for Garduation	Registrar	SMALL VALUE PROCUREMENT	F164	80,635.00			74,915.00			NAIC PRINTING HOUSE	N/A	
	Wet Laboratory Supplies	MD	SHOPPING	F164	54,030.00			48,988.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Catering supplies rental	MD	SMALL VALUE PROCUREMENT	F164	26,000.00			25,000.00			SPICES AND HERBS CATERING SERVICES	N/A	
	Office supplies for CSG	OSAS	SHOPPING	F164	103,960.54			103,790.00			JOSEPHINE MORENO ENTERPRISES	N/A	
	Office supplies for OSAS office	OSAS	SHOPPING	F164	237,649.71			226,974.00			FNL MULTISALES CORPORATION	N/A	
	Office supplies for Guidance office	OSAS	SHOPPING	F164	79,916.34			79,884.95			SOUTHLINE TRADING	N/A	
	ICT equipment for various offices	ODCI	SHOPPING	F164	852,823.82			778,165.00			FNL MULTISALES CORPORATION	N/A	
	Repair of A/C System of Honda City (SGB 860)	PPSS	SMALL VALUE PROCUREMENT	GAA	45,720.00			39,350.00			WEST TO EAST ENGINEERING SUPPLY & SERVICES	N/A	
	Library Books	Library	SMALL VALUE PROCUREMENT	F164	675,620.00			452,085.00			EESM BOOKSTORE	N/A	
	pakyaw labor on transfer of equipment	PPSS	SMALL VALUE PROCUREMENT	GAA	19,000.00			17,500.00			HENRY DART P. VELASCO	N/A	
<b>Total Alloted Budget of Procurement Activities</b>								3,094,749.41					
<b>Total Contract Price of Procurement Activites Conducted</b>								2,705,923.37					
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>								388,826.04					

<b>ON-GOING PROCUREMENT ACTIVITIES</b>												
<b>Total Alloted Budget of On-going Procurement Activities</b>												

Prepared by  
  
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APPROVED:  
  
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