

ANNEX B

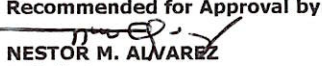
(Cavite State University-CCAT Campus) Procurement Monitoring Report as of June 30, 2021

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the app.)							
					Pre-Proc Conf	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Res	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion					
COMPLETED PROCUREMENT ACTIVITIES																																					
	SUPPLY AND DELIVERY OF COFFEE	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2021	N/A	3/4/2021	3/4/2021	Income	15,000.00	15,000.00		15,000.00	15,000.00				N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/9/2021	N/A	3/17/2021	3/17/2021	Income	91,984.20	91,984.20		91,984.20	91,984.20				N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLY AND DELIVERY OF BOOKS	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2021	N/A	3/29/2021	3/29/2021	Income	207,840.30	207,840.30			207,840.30				N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLY AND DELIVERY OF BOOKS	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2021	N/A	3/23/2021	3/23/2021	Income	69,173.00	69,173.00			69,173.00				N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	EBA	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2021	N/A	5/7/2021	5/7/2021	Income	39,912.00	39,912.00			37,975.00	37,975.00				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	EBA	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2021	N/A	4/16/2021	4/29/2021	Income	6,480.00	6,480.00			6,480.00	6,480.00				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	EBA	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2021	N/A	5/11/2021	5/11/2021	Income	39,912.00	39,912.00			34,503.84	34,503.84				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	EBA	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2021	N/A	5/7/2021	5/7/2021	Income	20,000.00	20,000.00			19,900.00	19,900.00				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ICT SUPPLIES	EBA	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2021	N/A	5/17/2021	5/17/2021	Income	1,680.00	1,680.00			600.00	600.00				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS	EBA	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2021	N/A	6/25/2021	6/25/2021	Income	41,370.00	41,370.00			38,055.00	38,055.00										
Total Alloted Budget of Procurement Activities																	533,351.50																				
Total Contract Price of Procurement Activities Conducted																				313,671.04																	
Total Savings (Total Alloted Budget - Total Contract Price)																				219,680.46																	

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the app.)						
					Pre-Proc Conf	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Res	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion				
ON-GOING PROCUREMENT ACTIVITIES																																				
	MAINTENANCE OF WATER REFILLING STATION	EBA	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2021	N/A	On-going	On-going	Income	12,400.00	12,400.00		12,400.00	12,400.00				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF SPORTS EQUIPMENT	EBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2021	N/A	On-going	On-going	Income	125,259.00	125,260.00			47,847.54				N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF SPORTS EQUIPMENT	EBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2021	N/A	On-going	On-going	Income					77,700.00				N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																	1,424,042.46																			
Total Contract Price of Procurement Activities Conducted																				12,400.00																
Total Savings (Total Alloted Budget - Total Contract Price)																				1,411,642.46																

Prepared by:

 MARY ANN M. DUCHACOMA
 BAC Secretariat

Recommended for Approval by:

 NESTOR M. ALVAREZ
 BAC Chairperson

APPROVED:

 JOSE P. LISAMA, Ed.D
 Campus Administrator


ANNEX B


(Cavite State University-CCAT Campus) Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Cost Conf	Ads/Proc Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BA	Notice of	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion		
COMPLETED PROCUREMENT ACTIVITIES																																	
	FOOD CATERING- 50 Pax	CSG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2021	N/A	3/5/2021	3/5/2021	GF-101	15,000.00	15,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF SPRAY BOTTLE (CUSTOMIZE)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2021	N/A	5/25/2021	5/25/2021	GF-101	8,000.00	8,000.00		8,000.00	8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF TARPULIN	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/18/2021	N/A	3/22/2021	3/22/2021	GF-101	1,760.00	1,760.00		1,320.00	1,320.00			N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	GAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/18/2021	N/A	3/23/2021	4/19/2021	GF-101	4,240.00	4,240.00		830.00	830.00			N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ICT SUPPLIES	DEE/SUPPLY/ODI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2021	N/A	6/21/2021	6/21/2021	GF-101	13,119.20	13,119.20		10,620.00	10,620.00			N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ICT SUPPLIES	DIT/DEE/ODI/SUPPLY/ACCOUNTING/DMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2021	N/A	5/25/2021	6/3/2021	GF-101	50,204.28	50,204.28		52,335.00	52,335.00			N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ICT SUPPLIES	SUPPLY/ODI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2021	N/A	5/18/2021	6/7/2021	GF-101	6,946.30	6,946.30		4,670.00	4,670.00			N/A	N/A	N/A	N/A	N/A	N/A	
																				Total Alloted Budget of Procurement Activities			99,289.78										
																				Total Contract Price of Procurement Activities Conducted			92,775.00										
																				Total Savings (Total Alloted Budget - Total Contract Price)			6,494.78										

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 BAC Secretariat

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 BAC Chairperson

APPROVED:

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 Campus Administrator

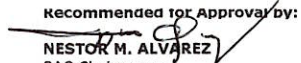
ANNEX B

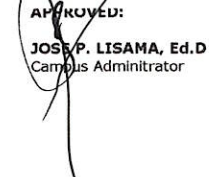
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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance
ON- GOING PROCUREMENT ACTIVITIES																																
	CONSTRUCTION OF WELCOME ARCH	PPSS	NO	Negotiated Procurement	2/10/2021	2/11/2021	2/22/2021	3/17/2021	3/17/2021	3/18/2021	3/19/2021	4/20/2021	4/21/2021	5/11/2021	6/10/2021	ON GOING	ON GOING	TF-164	2,118,348.05		2,118,348.05	2,054,797.61		2,054,797.61		2/22/2021	3/17/2021	3/17/2021	3/18/2021	3/19/2021	ON GOING	
																			Total Alloted Budget of Procurement Activities			2,118,348.05										
																			Total Contract Price of Procurement Activities Conducted			2,054,797.61										
																			Total Savings (Total Alloted Budget - Total Contract Price)			63,550.44										

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