

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2021

Department: State Universities and Colleges (SUCs)
Agency : Cavite State University
Organization Code (UACS) : 08 039 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		72%	72%	72%	72%	72%	80% (37/46)	-			80% (37/46)	8%	
2. Percentage of graduates (2 years prior) that are employed		20%	20%	6%	5%	51%	28% (1598/5729)	31% (1751/5729)			58% (3349/5729)	7%	
Output Indicators												(75%)	
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	75%	-	75%	-	-			-	(98%)	
2. Percentage of undergraduate programs with accreditation		-	-	98%	-	98%	-	-			-		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or		3%	-	3%	-	6%	6% (4/65)	-			6% (4/65)	0%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		12%	13%	12%	13%	50%	12% (8/65)	14% (9/65)			26% (17/65)	(24%)	
c. producing technologies for commercialization or livelihood improvement or		-	5%	-	6%	11%	-	6% (4/65)			6% (4/65)	(5%)	
d. whose research work resulted in an extension program		-	3%	-	4%	7%	-	3% (2/65)			3% (2/65)	(4%)	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators												(94%)	
1. Percentage of graduate students enrolled		-	-	94%	-	94%	-	-			-		
in research degree programs											100% (11/11)	0%	
2. Percentage of accredited graduate		100%	-	-	-	100%	100% (11/11)	-					
programs													
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator											8	(8)	
1. Number of research outputs in the last		3	3	8	2	16	4	4					
three years utilized by the industry or													
by other beneficiaries													
Output Indicators											10	(54)	
1. Number of research outputs completed		-	10	40	14	64	-	10					
within the year											6% (4/64)	(11%)	
2. Percentage of research outputs published		-	5%	5%	7%	17%	-	6% (4/64)					
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator											33	3	
1. Number of active partnerships with LGUs,		27	1	1	1	30	33	-					
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators											5,905	(6145)	
1. Number of trainees weighted by the		1050	3000	3000	5000	12050	3,168	2,737					
length of training											27	7	
2. Number of extension programs organized		16	1	1	2	20	27	-					
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		98%	98%	98%	98%	98%	99% (5560/5598)	100% (2413/2421)			99% (7973/8019)	1%	
training course/s as satisfactory													
or higher in terms of quality and relevance													

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