



**Cavite State University**  
Naic Campus

**Procurement Monitoring Report as of December 31, 2021**


Code (UACS/PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)	
						Total	MOOE	CO	Total	MOOE	CO				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>															
	Repair of various office and comfort room		PPSS	SMALL VALUE PROCUREMENT	164	66,075.00				59,192.00			NAIC CONSTRUCTION SUPPLY	N/A	
	HM supplies		MD	SMALL VALUE PROCUREMENT	164	78,650.00				73,215.50			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	van rental		RDES	SMALL VALUE PROCUREMENT	164	4,000.00				3,000.00			TEOTIMO MENDOZA	N/A	
	upholstery of sofa sets		MD	SMALL VALUE PROCUREMENT	164	28,000.00				25,500.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	van rental		MD	SMALL VALUE PROCUREMENT	164	5,000.00				4,000.00			TEOTIMO MENDOZA	N/A	
	Repair of Honda City - SGB 860		PPSS	SMALL VALUE PROCUREMENT	GAA	25,700.00				23,800.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	Offices supplies for various offices		ODCI	SHOPPING	164	170,980.09				169,532.02			SOUTHLINE TRADING	N/A	
	Refill of Fire Extinguishers		PPSS	SMALL VALUE PROCUREMENT	GAA	20,600.00				20,600.00			RHINO FIREBUSTER SUPPLIER	N/A	
	Emergency Light		PPSS	SHOPPING	164	38,000.00				30,400.00			FNL MULTI-SALES CORPORATION	N/A	
	van rental		RDES	SMALL VALUE PROCUREMENT	PCAARRD	10,000.00				9,000.00			TEOTIMO MENDOZA	N/A	
	Furniture and Fixtures		ODCI	SHOPPING	164	313,312.13				288,279.10			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	office supplies for Registrar's Office		Registrar	SHOPPING	164	51,976.78				49,018.80			SOUTHLINE TRADING	N/A	
	Office Equipment for Accred Office		Accrrred Offi	SHOPPING	164	107,100.00				103,734.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Diploma for Garduation		Registrar	SMALL VALUE PROCUREMENT	GAA	80,635.00				74,915.00			NAIC PRINTING HOUSE	N/A	
	Wet Laboratory Supplies		MD	SHOPPING	164	54,030.00				48,988.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Catering supplies rental		MD	SMALL VALUE PROCUREMENT	164	26,000.00				25,000.00			SPICES AND HERBS CATERING SERVICES	N/A	
	Office supplies for CSG		OSAS	SHOPPING	164	103,960.54				103,790.00			JOSEPHINE MORENO ENTERPRISES	N/A	
	Office supplies for OSAS office		OSAS	SHOPPING	164	237,649.71				226,974.00			FNL MULTISALES CORPORATION	N/A	
	Office supplies for Guidance office		OSAS	SHOPPING	164	79,916.34				79,884.95			SOUTHLINE TRADING	N/A	
	ICT equipment for various offices		ODCI	SHOPPING	164	852,823.82				778,165.00			FNL MULTISALES CORPORATION	N/A	
	Repair of A/C System of Honda City (SGB 860)		PPSS	SMALL VALUE PROCUREMENT	GAA	45,720.00				39,350.00			WEST TO EAST ENGINEERING SUPPLY & SERVICES	N/A	
	Library Books		Library	SMALL VALUE PROCUREMENT	164	675,620.00				452,085.00			EESM BOOKSTORE	N/A	
	pakyaw labor on transfer of equipment		PPSS	SMALL VALUE PROCUREMENT	GAA	19,000.00				17,500.00			HENRY DART P. VELASCO	N/A	
	Van Rental For Project		RDES	SMALL VALUE PROCUREMENT	PCAARRD	15,000.00				12,000.00			TEOTIMO MENDOZA	N/A	
	4 Units Laptop For Project		RDES	SHOPPING	DA	200,000.00				195,152.00			JRA-EMS APPLIANCES AND FURNITURE TRADING	N/A	
	Office Supplies And Equipment For Project		RDES	SHOPPING	DA	390,235.00				155,260.00			FNL MULTISALES CORPORATION	N/A	
	Photocopy Of Survey Form For Project		RDES	SMALL VALUE PROCUREMENT	DA	30,000.00				27,200.00			YSRAJONKIN ENTERPRISES	N/A	
	Van Rental For Project		RDES	SMALL VALUE PROCUREMENT	164	70,000.00				63,000.00			LA JERSAN TRAVEL AND TOURS	N/A	
	Office Supplies And Equipment For Library		Library	SHOPPING	164	272,081.37				247,515.45			YUCHI ENTERPRISES	N/A	
	Library Journals		Library	SMALL VALUE PROCUREMENT	164	299,990.00				299,056.00			KAYAC BOOK TRADING	N/A	
	Supply And Delivery Of Paints		PPSS	SMALL VALUE PROCUREMENT	GAA	16,100.00				14,300.00			ELSA'S CONSTRUCTION SUPPLY	N/A	

Supply And Delivery Of Medals	TED	SMALL VALUE PROCUREMENT	164	25,550.00			18,250.00			NAPSCEA JEWELRY AND METAL CRAFT	N/A
Supply And Delivery Of Supplements For Employees	Infirmary	SMALL VALUE PROCUREMENT	GAA	81,100.00			76,810.00			RIOS PHARMACY AND GENERAL MERCHANDISE	N/A
Supply & Delivery Of Office Supplies For Registration Office	Registration	SHOPPING	GAA	36,163.34			23,885.00			FNL MULTISALES CORPORATION	N/A
16 Panels Korean Blinds	OCA	SMALL VALUE PROCUREMENT	164	80,000.00			69,695.00			JRA-EMS APPLIANCES AND FURNITURE TRADING	N/A
Registration Form & Transcript Of Records	Registrar	SMALL VALUE PROCUREMENT	164	87,000.00			82,500.00			NAIC PRINTING HOUSE	N/A
Library Form With Pockets	Library	SMALL VALUE PROCUREMENT	164	24,000.00			19,500.00			NAIC PRINTING HOUSE	N/A
Office Supplies For Different Offices & Dept	ODCI	SHOPPING	164	297,604.88			296,495.60			SOUTHLINE TRADING	N/A
Supply & Delivery Of Office Supplies For Accreditation Office	Accred	SHOPPING	GAA	24,847.50			21,412.50			YUCHI ENTERPRISES	N/A
Supply & Delivery Of Office Supplies For Osas	OSAS	SHOPPING	GAA	18,843.37			16,730.25			YUCHI ENTERPRISES	N/A
Repair Of Honda City Sgb-860	PPSS	SMALL VALUE PROCUREMENT	GAA	50,800.00			47,300.00			CRUISERS CRIB AUTO CARE CENTER	N/A
Tools And Consumables For Repair And Maintenance Of Cvsu-Naic Facilities	PPSS	SMALL VALUE PROCUREMENT	GAA	59,402.40			65,031.00			NAPS CEA ENTERPRISES	N/A
Gad Advocacy Hoodie	GAD	SMALL VALUE PROCUREMENT	GAA	117,000.00			111,150.00			TERNATE GARMENTS	N/A
Supply & Delivery Of Office Supplies For Gad Office	GAD	SHOPPING	GAA	35,616.19			33,900.00			FNL MULTISALES CORPORATION	N/A
Bulletin Boards For Gad Office	GAD	SMALL VALUE PROCUREMENT	GAA	44,000.00			39,200.00			BANCAAN GLASS ALUMINUM AND IRON WORKS	N/A
Glass Partition For Campus Admin Office & Stainless Lettering	PPSS	SMALL VALUE PROCUREMENT	GAA	186,000.00			176,900.00			BANCAAN GLASS ALUMINUM AND IRON WORKS	N/A
Repair and Improvement of Gender Neutral Restroom	GAD	SMALL VALUE PROCUREMENT	GAA	270,406.90			268,000.00			NB AVILA CONSTRUCTION	N/A
Repair and Improvement of Offices and Buildings	PPSS	SMALL VALUE PROCUREMENT	GAA	450,543.87			448,000.00			NB AVILA CONSTRUCTION	N/A
Van Rental	RDES	SMALL VALUE PROCUREMENT	164	21,000.00			18,800.00			LA JERSAN TRAVEL AND TOURS	N/A
Food for Strategic Planning	OCA	SMALL VALUE PROCUREMENT	GAA	34,000.00			31,875.00			CHEF JOHN'S CATERING	N/A
Van Rental	RDES	SMALL VALUE PROCUREMENT	164	9,000.00			8,400.00			LA JERSAN TRAVEL AND TOURS	N/A
Office 365 Software	ITD	SMALL VALUE PROCUREMENT	GAA	92,508.00			92,508.00			PS-DBM	N/A
<b>Total Alloted Budget of Procurement Activities</b>							6,433,542.23				
<b>Total Contract Price of Procurement Actitivites Conducted</b>							5,685,749.17				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>							747,793.06				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>											
<b>Total Alloted Budget of On-going Procurement Activities</b>											

Prepared by:

  
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APPROVED:

  
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 Head of the Procuring Entity