



Cavite State University Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expenses - Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,621,441.17	1,621,441.17		Consolidated figure for travelling expenses of 2 campuses, colleges and units of
A2	Travelling Expenses - Foreign	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	300,090.20	300,090.20		
B	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	4,255,875.97	4,255,875.97		Training expenses related to institutional development and ISO requirements of the
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	653,162.90	653,162.90		
C1	Office Supplies	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				GoP	11,355.75	11,355.75		
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,282,249.71	2,282,249.71		Consolidated figure for the procurement of office supplies of 2 campuses and several units of the university
C1	Office Supplies	Main Campus	NO	Direct Contracting	First Quarter - Fourth Quarter				GoP	18,632.25	18,632.25		
C2	Accountable Forms Expenses	Main & Naic Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	40,000.00	40,000.00		Official receipts and other accountable forms
C3	Non Accountable Forms	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	90,350.00	90,350.00		
C6	Drugs & Medicine Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	3,748.50	3,748.50		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	46,729.46	46,729.46		
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	870,080.82	870,080.82		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				GoP	161,602.55	161,602.55		Agricultural supplies needed by several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	427,445.10	427,445.10		Consolidated figure for the procurement of various office supplies and materials of 2 campuses and several units of the university; Include several items with diversified
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	741,975.75	741,975.75		Consolidated figure for the procurement of various office supplies and materials of 2 campuses and several units of the university; Include several items with diversified
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	133,866.11	133,866.11		Various semi-expendable office equipment of different campuses and colleges with diversified specifications
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	217,273.91	217,273.91		Various semi-expendable office equipment of different campuses and colleges with diversified specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	72,557.04	72,557.04		Consolidated figure for the procurement of various semi-expendable ICT equipment of 2 campuses and several units of the university, of which items are with diversified specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,261,231.22	1,261,231.22		Consolidated figure for the procurement of various semi-expendable ICT equipment of 2 campuses and several units of the university, of which items are with diversified specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				GoP	82,695.15	82,695.15		
D6	Semi Expendable Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	20,000.00	20,000.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	First Quarter				GoP	138,470.25	138,470.25		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	7,607.25	7,607.25		
D8	Semi Expendable Military, Police and Security Equipment	Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	1,501.00	1,501.00		
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	3,307.50	3,307.50		
D11	Semi Expendable Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	90,371.25	90,371.25		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	39,304.78	39,304.78		
D13	Semi Expendable other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	13,902.28	13,902.28		Various semi-expendable other machinery and equipment for the main campus and 2
D13	Semi Expendable other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	364,115.12	364,115.12		Various semi-expendable other machinery and equipment for the main campus and 2
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	630,407.25	630,407.25		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of 10 campuses and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	95,000.00	95,000.00		
H1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	51,325.50	51,325.50		
H2	Telephone Expenses- Mobile	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	254,388.00	254,388.00		
H3	Telephone Expenses - Landline	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	294,000.00	294,000.00		
H4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	462,000.00	462,000.00		
I1	Awards/ Rewards Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	130,000.00	130,000.00		
H2	Rewards and Incentives	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	45,000.00	45,000.00		
I2	Prizes	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	44,000.00	44,000.00		
K1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	3,000.00	3,000.00		
K2	Auditing Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	30,000.00	30,000.00		
K4	Other Professional Services	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	410,000.00	410,000.00		
L2	Janitorial Services	Naic Campus	NO	Competitive Bidding	First Quarter				GoP	300,000.00	300,000.00		
L3	Security Services	Rosario & Naic Campus	NO	Competitive Bidding	First Quarter - Second Quarter				GoP	3,498,024.00	3,498,024.00		Consolidated figure for Janitorial Services of Naic Consolidated figure for Janitorial Services of Rosario & Naic Campus
L4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	775,976.00	775,976.00		
N1-1	R&M Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	152,999.00	152,999.00		
N1-3	R&M Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	250,000.00	250,000.00		
N1-4	R&M Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	200,000.00	200,000.00		
N2-1	R&M Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	60,000.00	60,000.00		
N2-2	R&M School Buildings	Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	1,800,000.00	1,800,000.00		Consolidated figure for the repair and maintenance projects of Naic Campus
N2-5	R&M Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	20,000.00	20,000.00		
N3-2	R&M Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				GoP	131,220.55	131,220.55		
N3-3	R&M ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	115,813.93	115,813.93		
N3-4	R&M Agricultural and Forestry Equipmeny	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	5,000.00	5,000.00		
N3-9	R&M Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	30,000.00	30,000.00		
N3-10	R&M Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	70,000.00	70,000.00		
N4-1	R&M Motor Vehicles	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	540,000.00	540,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	R&M Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	12,000.00	12,000.00		
P2	Printing and Binding Expenses	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	461,000.00	461,000.00		Consolidated figure for the printing expense of campus and colleges
P3	Representation Expense	Main/Naic/ Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,086,000.00	1,086,000.00		Consolidated figure for the representation expense of 2 campuses and several units of the university
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	589,000.00	589,000.00		Consolidated figure for other MOOE of 2 campuses and several units of the university
A1	Travelling Expenses - Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,140,683.60	2,140,683.60		
A2	Travelling Expenses - Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,129,146.89	1,129,146.89		
B	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,117,137.55	8,117,137.55		
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	1,564,468.98	1,564,468.98		Consolidated figure for other MOOE of 2 campuses and several units of the university
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,137,687.87	8,137,687.87		Consolidated figure for the procurement of office supplies of campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	604,700.00	604,700.00		Official receipts and other accountable forms

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,048,854.50	1,048,854.50		Various non-accountable forms used by campuses, colleges and units including registration forms and others.
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	880,571.22	880,571.22		Drugs and medicines used by the Infirmary services and clinic of the different campuses
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,709,739.74	2,709,739.74		Various medical, dental and laboratory supplies for infirmary and research laboratories
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,369,293.18	1,369,293.18		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	409,950.36	409,950.36		Agricultural supplies needed by several units of the university
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	2,161,625.59	2,161,625.59		Different textbooks and instructional materials needed by campuses and colleges
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	772,838.71	772,838.71		Other Supplies and Materials to be procured from PS DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	6,784,926.63	6,784,926.63		Consolidated figure for the procurement of various office supplies and materials of campuses, colleges and several units of the university; Include several items with diverse specifications
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	480,336.65	480,336.65		Semi Expendable Office Equipment to be procured from PS DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,078,573.79	1,078,573.79		Consolidated figure of various semi-expendable office equipment of different campuses and colleges with diverse specifications
D2	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	216,923.50	216,923.50		Semi Expendable ICT Equipment to be procured from PS DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,591,917.87	3,591,917.87		Consolidated figure for the procurement of various semi-expendable ICT equipment of campuses, colleges and several units of the university, of which items are with diverse specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	138,638.41	138,638.41		Various semi-expendable agricultural equipment for several campuses and colleges
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,037,066.81	1,037,066.81		Various communication equipment for several campuses and colleges
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	379,153.25	379,153.25		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	293,829.13	293,829.13		Semi-expendable disaster response and rescue equipment to be procured from
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	174,738.00	174,738.00		
D9	Semi Expendable Medical Equipment	Rosario, Bacoar, Carmona &	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	85,958.25	85,958.25		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	126,420.00	126,420.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	1,038,347.24	1,038,347.24		Various semi-expendable sports equipment for the main campus and other campuses
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	899,965.42	899,965.42		Various semi-expendable technical and scientific equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	27,020.29	27,020.29		
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,552,946.59	2,552,946.59		Various semi-expendable other machinery and equipment for the main campus and other campuses
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,453,005.59	5,453,005.59		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshold amount
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,391,961.68	5,391,961.68		Various semi-expendable books for several campuses and colleges
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	202,500.00	202,500.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	607,600.00	607,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	240,000.00	240,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,652,039.91	2,652,039.91		Consolidated figure for Internet Expenses for campuses, colleges and different
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	532,478.05	532,478.05		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	384,900.00	384,900.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	367,712.06	367,712.06		
J1	Research, Exploration and Development	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	14,194,972.26	14,194,972.26		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the
L1	Legal Services	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	133,500.00	133,500.00		
L2	Auditing Services	Rosario & Cavite City	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	24,800.00	24,800.00		
L3	Consultancy Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	768,000.00	768,000.00		
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,806,605.60	5,806,605.60		
M1	Environment/Sanitary Services	Main, Cavite City & Imus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	566,000.00	566,000.00		
M2	Janitorial Services	Main & Satellite Campus	NO	Competitive Bidding	Second Quarter				Income	18,029,432.70	18,029,432.70		Consolidated figure for Janitorial Services for Main & Satellite Campus
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	Third Quarter				Income	23,618,167.60	23,618,167.60		Consolidated figure for Janitorial Services for Main & Satellite Campus
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	4,973,038.68	4,973,038.68		
N1-1	R&M Other Land Improvements	Silang Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,280,801.02	1,280,801.02		
N1-2	R&M Sewer Systems	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	110,000.00	110,000.00		
N1-3	R&M Water Supply Systems	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	180,000.00	180,000.00		
N1-4	R&M Power Supply Systems	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	211,698.84	211,698.84		
N2-1	R&M Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,545,000.00	8,545,000.00		Consolidated figures for the repair and maintenance of buildings of campuses and colleges, and several units of
N2-2	R&M School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,258,000.00	5,258,000.00		Consolidated figures for the repair and maintenance of school buildings of several campuses and colleges
N2-5	R&M Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	13,639,000.00	13,639,000.00		Consolidated figures for the repair and maintenance of other structures of campuses and colleges, and several units of the university.
N3-1	R&M Machinery and Equipment	Rosario	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	123,000.00	123,000.00		
N3-2	R&M Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	561,000.00	561,000.00		
N3-3	R&M ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	418,000.00	418,000.00		Consolidated figure for the repair of ICT equipment of several units of the university; Spread out through the year by
N3-4	R&M Agricultural Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	145,000.00	145,000.00		
N3-5	R&M Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	25,000.00	25,000.00		
N3-6	R&M Medical Equipment	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	15,000.00	15,000.00		
N3-7	R&M Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	187,000.00	187,000.00		
N3-8	R&M Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	10,000.00	10,000.00		
N3-9	R&M Technical and Scientific Equipment	Main & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	885,000.00	885,000.00		Consolidated figure for the repair and maintenance of technical and scientific equipment of campuses and
N3-10	R&M Other Machinery and Equipment	Main & Carmona	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	190,000.00	190,000.00		
N4-1	R&M Motor Vehicles	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,372,000.00	1,372,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	R&M Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	834,673.46	834,673.46		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P1	Advertising Expenses	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	260,000.00	260,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,397,615.14	1,397,615.14		Consolidated figure for the printing expense of 10 campuses and 10 colleges; Spreadout through the year by quarter
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	4,820,832.58	4,820,832.58		Consolidated figure for the representation expense of 10 campuses, 10 colleges and several units of the university; Spreadout through the year by quarter
P4	Transportation and Delivery Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	150,000.00	150,000.00		
P5-1	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	92,962.84	92,962.84		
P6	Rent Expense - Land	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	4,000.00	4,000.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	402,900.00	402,900.00		
P7	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	230,825.00	230,825.00		
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,815,205.00	2,815,205.00		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,810,131.60	5,810,131.60		Consolidated figure for other MOOE of campuses, colleges and several units of the
Q2	Sewer System	Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	100,000.00		100,000.00	
R1	Water Supply Systems	Carmona & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	600,000.00		600,000.00	
R2	Power Supply Systems	Carmona & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	600,000.00		600,000.00	
S1	Buildings	Bacoor, Carmona, Tanza & Trece Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	17,635,766.01		17,635,766.01	Completion of Bantay Alumni (P 7,593,737.17); Improvement of Campus Clinic (P 1,514,886.36); Renovation & Expansion of Campus Library (P 1,831,027.81); Renovation of Comfort Rooms (P 1,946,114.68); Construction of Comfort Rooms (P 1M); Construction/Improvement of Library (P 1,250,000.00); Construction/Improvement of Gen. Admin Bldg. (P 1.5M); Establishment of HPM Lab. *
S1	Buildings	Bacoor Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,287,047.89		1,287,047.89	Consolidated figure for the improvement of various buildings of the university, the highest of which does not reach the threshold for PB
S2	School Buildings	Main & Imus Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	106,835,567.49		106,835,567.49	Construction of Building for Doctor of Medicine (P 101,835,567.49); Construction of 5-Storey Entrep Building Phase 1 (P 5,000,000.00)
S2	School Buildings	Main, Rosario & Tanza Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,100,000.00		2,100,000.00	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB
S5	Hostels and Dormitories	Silang Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	6,000,000.00		6,000,000.00	Construction of Hostel Silang Campus (Phase II) (P 6,000,000.00)
S5	Hostels and Dormitories	Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				Income	500,000.00		500,000.00	
S5	Other Structures	Main & Trece Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	4,551,952.46		4,551,952.46	Agro Eco-Tourism Forest Park (P 2M); New CCJ Site Development (P 1M); Construction of Campus Perimeter Fence
S5	Other Structures	Main, Gentr & Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,350,000.00		1,350,000.00	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB
T	Machinery Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	97,390.40		97,390.40	
T1	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	4,999,120.00		4,999,120.00	Consolidated figure for the procurement of office equipment of campuses, colleges and several units of the
T2	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding	First Quarter - Second Quarter				Income	8,559,158.75		8,559,158.75	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured thru public bidding
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	3,782,251.20		3,782,251.20	Various ICT Equipment to be procured from PS DBM


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,790,302.61		5,790,302.61	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured using SVP due to variety of items specification
T3	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	230,643.75		230,643.75	Equipment for the maintenance of land
T4-1	Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	934,687.50		934,687.50	Various communication equipment for different colleges and campuses
T5	Medical, Dental and Laboratory Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	525,800.00		525,800.00	Various medical and laboratory equipment for the main & campuses
T6	Printing Equipment	Main & Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	418,000.00		418,000.00	Various printing equipment for main campus & Trece Campus
T7	Sports Equipment	Main & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	690,000.00		690,000.00	Various sports equipment for main campus
T8	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,520,244.20		3,520,244.20	Consolidated figure for various technical and scientific equipment of colleges, campuses and several units of
T9	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	First Quarter				Income	2,000,000.00		2,000,000.00	Installation of Elevator for Bacoar Campus
T9	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,536,097.03		3,536,097.03	Consolidated figure for various other machinery and equipment of colleges, campuses and several units of the university
V1	Furniture & Fixtures	Main & Satellite Campus	NO	Competitive Bidding	First Quarter				Income	5,250,470.00		5,250,470.00	Office partitions, furnitures and fixtures of Bacoar Campus and CEIT
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	Third- Fourth Quarter				Income	2,904,293.11		2,904,293.11	Office partitions, furnitures and fixtures of different colleges, campuses and units
V2	Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,189,300.00		2,189,300.00	Books for the main campus library and libraries of other satellite campuses
TOTAL									397,380,009.24	210,391,916.84	186,988,092.40		


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