

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department: State Universities and Colleges (SUCs)
Agency : Cavite State University
Organization Code (UACS) : 08 039 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		72%	72%	72%	72%	72%	80% (37/46)	-	91% (30/33)	54% (20/37)	75% (87/116)	3%	
2. Percentage of graduates (2 years prior) that are employed		20%	20%	6%	5%	51%	28% (1598/5729)	31% (1751/5729)	14% (812/5729)	1% (59/5729)	73% (4220/5729)	22%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	75%	-	75%	-	-	53% (51537/58228)	-	89% (51537/58228)	14%	
2. Percentage of undergraduate programs with accreditation		-	-	98%	-	98%	-	-	99% (96/97)	-	99% (96/97)	1%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or		3%	-	3%	-	6%	6% (4/65)	-	3% (3/86)	-	8% (7/83)	2%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		12%	13%	12%	13%	50%	12% (8/65)	14% (9/65)	13% (11/86)	19% (16/83)	53% (44/83)	3%	
c. producing technologies for commercialization or livelihood improvement or		-	5%	-	6%	11%	-	6% (4/65)	-	6% (5/83)	11% (9/83)	0%	
d. whose research work resulted in an extension program		-	3%	-	4%	7%	-	3% (2/65)	-	4% (4/83)	7% (6/83)	0%	
Output Indicators													
1. Percentage of graduate students enrolled		-	-	94%	-	94%	-	-	94% (779/828)	-	94% (779/828)	0%	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
in research degree programs														
2. Percentage of accredited graduate programs		100%	-	-	-	100%	100% (11/11)	-	-	-	100% (11/11)	0%		
RESEARCH PROGRAM	320200000000000													
OO : Higher education research improved to promote economic														
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	3	8	2	16	4	4	8	-	16	0		
Output Indicators														
1. Number of research outputs completed within the year		-	10	40	14	64	-	10	11	43	64	0		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		-	5%	5%	7%	17%	-	6% (4/64)	6% (4/64)	5% (3/64)	17% (11/64)	0%		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000													
OO : Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		27	1	1	1	30	33	-	-	-	33	3	Target for the year were already accomplished during the fourth quarter	
Output Indicators														
1. Number of trainees weighted by the length of training		1050	3000	3000	5000	12050	3,168	2,737	6,154	34	12,093	43	The target for the entire year was already attained as of September	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		16	1	1	2	20	27	-	-	-	27	7	Target for the year were already accomplished during the fourth quarter	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	99% (5560/5598)	100% (2413/2421)	100% (7715/7745)	100% (53/53)	100% (15741/15817)	2%		

Prepared By:

ORLANDO B. DELOS REYES

Planning Officer

In coordination with:

LOLITA G. HERRERA

Director, FMS

Approved By:

DR. HERNANDO D. ROBLES, CEO VI

President