



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
OUTPUTS	FY 2019 (in million)					
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php371.519	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	132% 70.70% out of 53.70% licensure exam-takers	70%	71% 1,313 out of 1,855 licensure exam-takers	101%
		Percentage of graduates (2 years prior) that are employed	48% 2,748 out of 5,761 graduates	50%	58% 3,987 out of 6,892 graduates	116%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	73% 28,752 out of 39,538 students	67%	81% 33,394 out of 41,435 students	120%
		Percentage of undergraduate programs with accreditation	96% 87 out of 91 programs	96% 87 out of 91 programs	95% 94 out of 99 programs	99%
Advanced Education Programs	Php0.723	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	15% 16 out of 104 research program	3% 2 out of 63 research programs	22% 14 out of 63 research program	700%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	52% 54 out of 104 research work	40% 25 out of 63 research works	41% 26 out of 63 research work	104%
		Producing technologies for commercialization or livelihood improvement	11% 11 out of 104 technologies	3% 2 out of 63 technologies	5% 3 out of 63 technologies	150%
		Whose research work resulted in an extension program	18% 7 out of 38 research work	5% 3 out of 63 research works	6% 4 out of 63 research work	133%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	93% 1,188 out of 1,277 students	80%	93% 1,415 out of 1,520 students	116%		
Percentage of accredited graduate programs	100% 11 programs	100%	100% 11 programs	100%		
Research Programs	Php16.488	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	15 research outputs	13 research outputs	1 research outputs	8%
		Output Indicators				
Number of research outputs completed within the year	92 research outputs	64 research outputs	64 research outputs	100%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18% 16 out of 89 research outputs	17% 10 out of 60 research outputs	6% 10 out of 181 research outputs	33%		
Technical Advisory Extension Programs	Php7.478	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21 active partnership	30 active partnership	30 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	12,017 trainees	12,000 trainees	12,721 trainees	106%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15 trainees	18 trainees	19 trainees	106%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 571 out of 597 beneficiaries	98% beneficiaries	0% beneficiaries	0%		
STO and GASS						
SUPPORT TO OPERATIONS	Php7.891	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The University shall primarily provide advance instruction and professional training in agriculture, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.



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Cavite State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<p>The University shall primarily provide advance instruction and professional training in agriculture, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p style="text-align: center;">Php144.665</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%	
			Php143,931,945 Php149,008,000		Php98,632,981 Php98,633,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	65%	100%	81%	81%	
			Php93,663,436 Php143,931,945		Php80,140,568 Php98,632,981		
		Utilization Rate for All Earmarked Income	92%	100%	56%	56%	
			Php469,521,814 Php512,580,116		Php497,906,303 Php895,693,799		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	0%	100%	0%	0%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
		FY 2020 APP – CSE submission	100%	100%	100%	100%	
		FY 2018 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)