



Cavite State University - Annual Procurement Plan for FY 2021 Revision

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Income	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expenses - Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,740,193.30	2,740,193.30		Consolidated figure for travelling expenses of various campuses, colleges and units of the
A2	Travelling Expenses - Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	598,288.30	598,288.30		
B	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	4,342,790.90	4,342,790.90		Training expenses related to institutional development and ISO requirements of the
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	1,176,913.51	1,176,913.51		Various office supplies to be procured from PS-DBM
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,590,185.20	1,590,185.20		Consolidated figure for the procurement of office supplies of campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	47,250.00	47,250.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	85,045.00	85,045.00		
C4	Animal/Zoological Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	51,998.00	51,998.00		
C5	Food Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	3,550.00	3,550.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	Shopping	First Quarter				GoP	10,718.06	10,718.06		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Second Quarter-Fourth Quarter				GoP	342,462.90	342,462.90		
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	760,200.00	760,200.00		
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				GoP	119,510.70	119,510.70		
C11	Military, Police and Traffic Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	66,492.50	66,492.50		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	80,723.69	80,723.69		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	803,697.56	803,697.56		
C13	COVID-Recovery Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	292,575.11	292,575.11		
C13	COVID-Recovery Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				GoP	294,677.36	294,677.36		
D1	Semi Expendable Machinery	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				GoP	5,200.00	5,200.00		
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				GoP	99,469.55	99,469.55		
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				GoP	235,765.83	235,765.83		
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	148,054.51	148,054.51		
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	539,075.56	539,075.56		
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				GoP	91,390.50	91,390.50		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	79,050.00	79,050.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter				GoP	46,904.00	46,904.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	2,415.00	2,415.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Income	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	14,500.00	14,500.00		
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				GoP	136,636.50	136,636.50		
D13	Semi Expendable other Machinery and Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	165,215.50	165,215.50		
E1	Semi Expendable Furniture and Fixtures	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	803,653.50	803,653.50		
E2	Semi Expendable Books	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	39,940.00	39,940.00		
H1	Postage & Deliveries	Main & Satellite	NO	Direct Contracting	First Quarter - Fourth Quarter				GoP	18,923.66	18,923.66		
H2	Telephone Expenses- Mobile	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	159,800.00	159,800.00		
H3	Telephone Expenses - Landline	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	416,988.00	416,988.00		
H4	Internet Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	715,988.00	715,988.00		
I1	Awards/ Rewards Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	343,600.00	343,600.00		
I3	Prizes	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	51,000.00	51,000.00		
J2	Research, Exploration and Development	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	30,000.00	30,000.00		
K1	Legal Services	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	3,000.00	3,000.00		
K2	Auditing Services	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	50,000.00	50,000.00		
K3	Consultancy Services	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	10,000.00	10,000.00		
K4	Other Professional Services	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	746,012.00	746,012.00		
L2	Janitorial Services	Satellite Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				GoP	300,000.00	300,000.00		Consolidated with other PPMs of other Colleges / Campuses from all sources of funds.
L3	Security Services	Satellite Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				GoP	3,341,727.36	3,341,727.36		Consolidated with other PPMs of other Colleges / Campuses from all sources of funds.
L4	Other General Services	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	363,500.00	363,500.00		
M1-3	R&M Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	61,646.00	61,646.00		
M1-4	R&M Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	61,646.00	61,646.00		
M2-1	R&M Buildings	Main & Branch Campuses	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,113,363.06	2,113,363.06		Consolidated figure for buildings of various campuses, colleges, and units of the university. Spread throughout the year by quarter
M2-5	R&M Other Structures	Main Campus	NO	Competitive Bidding	Fourth Quarter				GoP	1,775,087.95	1,775,087.95		Improvement of Sports Facility
M3-1	R&M Office Equipment	Main & Branch	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	38,271.75	38,271.75		
M3-2	R&M ICT Equipment	Main & Branch	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,600.00	2,600.00		
M3-6	R&M Printing Equipment	Main & Branch	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,989.75	2,989.75		
M3-8	R&M Technical and Scientific Equipment	Main & Branch	NO	Direct Contracting	First Quarter - Fourth Quarter				GoP	20,000.00	20,000.00		
M3-9	R&M Other Machinery and Equipment	Main & Branch	NO	Direct Contracting	First Quarter - Fourth Quarter				GoP	33,000.00	33,000.00		
M4	R&M Motor Vehicles	Main & Branch	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	800,000.00	800,000.00		
M5	R&M Furniture & Fixtures	Main & Branch	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	15,000.00	15,000.00		
P2	Printing and Binding Expenses	Main & Rosario	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	611,777.99	611,777.99		
P3	Representation Expense	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,258,947.18	1,258,947.18		Consolidated figure for representation expense of various campuses, colleges, and units of the university. Spread throughout the year by quarter
P6	Rent Expense - Motor Vehicle	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	10,000.00	10,000.00		
P7	Rent Expense - Equipment	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	95,000.00	95,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P9	Subscription Expense	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	450,000.00	450,000.00		
P13	Other Maintenance & Operating Expenses	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	713,694.15	713,694.15		
S2	School Buildings	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	10,000,000.00		10,000,000.00	Construction of Four-Storey Dormitory Phase I
S5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	802,810.05		802,810.05	
T2	ICT Equipment & Software	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	48,000.00		48,000.00	
T3	Agricultural and Forestry Equipment	Main/Naic/Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	20,475.00		20,475.00	
T8	Technical and Scientific Equipment	Main Campus	YES	Competitive Bidding	Fourth Quarter 2020 - First Quarter 2021				GoP	17,534,000.00		17,534,000.00	Early Procurement Activities (EPA) - College of Nursing, and Research Center
T9	Other Machinery and Equipment	Main Campus	YES	Competitive Bidding	Fourth Quarter 2020 - First Quarter 2022				GoP	45,000,000.00		45,000,000.00	Early Procurement Activities (EPA) - College of Criminal
V1	Furniture & Fixtures	Main Campus	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020 - First Quarter 2023				GoP	1,500.00		1,500.00	
A1	Travelling Expenses - Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,113,485.62	3,113,485.62		Consolidated figure for travelling expenses of various campuses, colleges and units of the university; Spreadout through the year by quarter
A2	Travelling Expenses - Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,296,005.40	2,296,005.40		Consolidated figure for travelling expenses of various campuses, colleges and units of the university; Spreadout through the year by quarter
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,410,759.20	3,410,759.20		Training expenses related to institutional development and ISO requirements of the
C1	Office Supplies	Main & Satellite	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	2,548,062.29	2,548,062.29		Various office supplies to be procured from PS-DBM
C1	Office Supplies	Main & Satellite	NO	Direct Contracting	First Quarter - Fourth Quarter				Income	118,072.50	118,072.50		
C1	Office Supplies	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				Income	8,223,599.46	8,223,599.46		Consolidated figure for the procurement of office supplies of 10 campuses, colleges and several units of the university;
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,483,421.01	2,483,421.01		Consolidated figure for the procurement of office supplies of 10 campuses, colleges and several units of the university; Spreadout through the year by quarter; Not available from PS-DBM
C2	Accountable Forms Expenses	Main & Satellite	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	292,870.00	292,870.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,392,539.00	1,392,539.00		Various non-accountable forms used by campuses, colleges and units including registration forms and others; Spreadout through the year by quarter; Not available from PS-DBM
C5	Food Supplies Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	189,200.00	189,200.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				Income	995,343.92	995,343.92		Drugs and medicines used by the Infirmary services and clinic of the different campuses
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,745,933.60	2,745,933.60		Consolidated figure for the procurement of various medical, dental and laboratory supplies for infirmary and laboratories of campus and colleges; Spreadout through the year by quarter; Not available from PS-DBM
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	2,780,800.00	2,780,800.00		Supply & Delivery of Vaccine (Flu & Pneumococcal)
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,698,219.31	1,698,219.31		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units; Spreadout through the year by quarter; Not available from PS-DBM
C9	Agricultural Supplies Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	306,214.75	306,214.75		
C10	Textbooks and Instructional Materials Expenses	Main & Satellite	NO	Direct Contracting	First Quarter - Fourth Quarter				Income	520,000.00	520,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C10	Textbooks and Instructional Materials Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	690,750.00	690,750.00		
C11	Military, Police and Traffic Supplies Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	15,000.00	15,000.00		
C12	Other Supplies & Materials Expenses	Main & Satellite	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	390,662.05	390,662.05		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				Income	1,361,674.52	1,361,674.52		Consolidated figure for the procurement of various office supplies and materials of campuses, colleges and several units of the university; Include several items with diverse specifications.
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	6,269,507.62	6,269,507.62		Consolidated figure for the procurement of various office supplies and materials of campuses, colleges and several units of the university; Include several items with diverse specifications; Spreadout through the year by quarter; Not available from PS-DBM
C13	COVID-Recovery Supplies & Materials Expenses	Main & Satellite	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	618,861.28	618,861.28		Covid supplies and materials to be procured from PS-DBM
C13	COVID-Recovery Supplies & Materials Expenses	Main & Satellite	NO	Shopping	First Quarter - Fourth Quarter				Income	1,061,548.98	1,061,548.98		Covid supplies and materials to be procured from other sources
D1	Semi Expendable Machinery	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	2,358.08	2,358.08		
D2	Semi Expendable Office Equipment	Main & Satellite	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	424,891.38	424,891.38		
D2	Semi Expendable Office Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	303,338.43	303,338.43		
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				Income	3,554,911.81	3,554,911.81		Various semi-expendable office equipment of different campuses and colleges with diverse specifications.
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	6,424,480.97	6,424,480.97		Consolidated figure for the procurement of various semi-expendable ICT equipment of campuses, colleges and several units of the university, of which items are with diverse specifications; Spreadout through the year by quarter; Not available from PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	571,139.65	571,139.65		Semi-expendable ICT equipment to be procured from PS-DBM
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	178,848.50	178,848.50		
D6	Semi Expendable Communication Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	479,850.00	479,850.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	925,233.00	925,233.00		Semi-expendable disaster response and rescue equipment not available at PS-DBM intended for use of various colleges and campuses
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	578,942.25	578,942.25		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	710,000.00	710,000.00		Various semi-expendable military, police and security equipment for the main campus and other campuses
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	112,285.00	112,285.00		Various semi-expendable medical equipment for the main campus and other campuses
D10	Semi Expendable Printing Equipment	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	50,400.00	50,400.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	1,212,388.50	1,212,388.50		Various semi-expendable sports equipment for the main campus and other 8 campuses; Spreadout through the year by quarter.
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	1,402,057.85	1,402,057.85		Various semi-expendable technical and scientific equipment for the main campus and other 8 campuses; Spreadout through the year by quarter.
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,515,577.50	1,515,577.50		Various semi-expendable other machinery and equipment for the main campus and other campuses; Spreadout through the year by quarter; Not available from PS-DBM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				Income	702,031.01	702,031.01		Various semi-expendable other machinery and equipment for the main campus and other.
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	9,821,255.00	9,821,255.00		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB. Spreadout through the year by quarter.
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				Income	320,166.00	320,166.00		
E2	Semi Expendable Books	Main & Satellite Campus	NO	Direct Contracting	First Quarter - Fourth Quarter				Income	4,583,438.25	4,583,438.25		Various semi-expendable books for several campuses and colleges
H1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	193,000.00	193,000.00		
H2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	208,000.00	208,000.00		
H3	Telephone Expenses - Landline	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	131,000.00	131,000.00		
H4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,050,388.00	1,050,388.00		Consolidated figure for internet Expenses for campuses,colleges and different units of the University
I1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,075,400.00	1,075,400.00		Consolidated figure for Awards/Rewards Expenses for campuses,colleges and different units of the University
I3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	110,000.00	110,000.00		
J2	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	28,046,981.27	28,046,981.27		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university; Spreadout through the year by quarter.
K1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	193,000.00	193,000.00		
K2	Auditing Services	Rosario & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	50,000.00	50,000.00		
K3	Consultancy Services	Carmona & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	160,000.00	160,000.00		
K4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,888,812.00	2,888,812.00		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university; Spreadout through the year by quarter.
L1	Environment/Sanitary Services	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	675,000.00	675,000.00		
L2	Janitorial Services	Main & Satellite Campus	NO	Competitive Bidding	Fourth Quarter				Income	17,583,983.24	17,583,983.24		One year contract for Janitorial/ Housekeeping Services of CVSU (2021-2022) for Main and Satellite campuses
L3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	Fourth Quarter				Income	22,341,691.00	22,341,691.00		One year contract for Security Services of CVSU (2021-2022) for Main and Satellite
L4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,152,501.57	2,152,501.57		
M1-1	R&M Other Land Improvements	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	560,791.00	560,791.00		
M1-2	R&M Sewer Systems	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	100,000.00	100,000.00		
M1-3	R&M Water Supply Systems	Main & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	460,000.00	460,000.00		
M1-4	R&M Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,575,662.68	2,575,662.68		Consolidated figure for the repair and maintenance projects of campuses,colleges and different units of the University
M2-1	R&M Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	20,621,235.14	20,621,235.14		Consolidated figures for the repair and maintenance projects of campuses,colleges, and several units of the university; Spreadout through the year by quarter.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Income	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M2-2	R&M School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,672,327.92	3,672,327.92		Consolidated figures for the repair and maintenance projects of several campuses and colleges; Spreadout through the year by
M2-2	R&M School Buildings	Main & Satellite Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	7,814,636.92	7,814,636.92		Renovation of Marcos Type Building (HEVTED-West Building) - P 6,796,972.28; Painting & Miscellaneous Works for GS-OLC - P1,147,117.69
M2-5	R&M Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	19,058,651.62	19,058,651.62		Consolidated figures for the repair and maintenance projects of main campus and satellite campuses; Spreadout through the year by
M2-5	R&M Other Structures	Main Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	14,207,110.57	14,207,110.57		Repair & Improvement of Two-Units Goat House P 1,207,110.57; Repair & Improvement of Gymnasium
M3	R&M Machinery and Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	388,000.00	388,000.00		
M3-1	R&M Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	648,496.00	648,496.00		Consolidated figure for the repair of office equipment of several units of the university; Spreadout through the year by
M3-2	R&M ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	804,396.96	804,396.96		Consolidated figure for the repair of ICT equipment of several units of the university; Spreadout through the year by
M3-4	R&M Communication Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	80,000.00	80,000.00		
M3-5	R&M Medical Equipment	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	50,000.00	50,000.00		
M3-6	R&M Printing Equipment	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	270,000.00	270,000.00		
M3-7	R&M Sports Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	20,000.00	20,000.00		
M3-8	R&M Technical and Scientific Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	519,759.56	519,759.56		
M3-9	R&M Other Machinery and Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	890,478.70	890,478.70		
M4	R&M Motor Vehicles	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,410,000.00	1,410,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university; Spreadout through the year by quarter
M5	R&M Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,095,000.00	1,095,000.00		Consolidated figure for the repair and maintenance of several furniture & fixtures of the university; Spreadout through the year by quarter
O	Labor & Wages	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	199,592.00	199,592.00		
P1	Advertising Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	142,200.00	142,200.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,412,831.93	3,412,831.93		Consolidated figure for the printing expense of campuses, colleges; Spreadout through the year by
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	9,539,958.67	9,539,958.67		Consolidated figure for the representation expense of campuses, colleges and several units of the university; Spreadout through the year by quarter
P4	Transportation and Delivery Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	595,000.00	595,000.00		
P5-1	Rent Expense - Buildings and Structures	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	530,760.40	530,760.40		
P6	Rent Expense - Motor Vehicle	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	491,508.00	491,508.00		
P7	Rent Expense - Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	934,500.00	934,500.00		
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,768,500.00	3,768,500.00		Consolidated figure for the subscription expense of campuses, colleges; Spreadout through the year by quarter
P13	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	32,301,978.38	32,301,978.38		Consolidated figure for other MOOE of campuses, colleges and several units of the university including Covid Recovery activities; Spreadout through the year by quarter
Q1	Land Improvement	Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	495,000.00		495,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q2	Sewer System	Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	40,000.00		40,000.00	
R1	Water Supply Systems	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	660,000.00		660,000.00	
R2	Power Supply Systems	Main & Satellite	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	595,514.30		595,514.30	
S1	Buildings	Tanza & Carmona Campus	NO	Competitive Bidding	Second Quarter 2022 - Fourth Quarter 2022				Income	31,000,000.00		31,000,000.00	Building for Tanza Campus; Construction of Entrepreneurial Center P30M
S1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,209,302.50		1,209,302.50	Old CEMDS and CED Building
S2	School Buildings	Main Campus and Satellite Campuses	NO	Competitive Bidding	First Quarter - Fourth Quarter; First Quarter 2022 - Fourth Quarter 2022				Income	67,683,674.88		67,683,674.88	Construction of additional classrooms in satellite campuses (Bacoor-P2.5M, Tanza-1.0M and Imus-P1.5M); 3-Storey NCRDEC Main Bldg P25M; Construction of Bldg for Doctor
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,034,362.83		1,034,362.83	Various small projects in the main and satellite campuses to be implemented by Administration; Spreadout through the year by
S5	Other Structures	Imus & Carmona Campus	NO	Competitive Bidding	Second - Fourth Quarter; First Quarter 2022 - Fourth Quarter 2022				Income	24,272,065.28		24,272,065.28	Improvement of Parking Area-PPS P5,546,065.28; Construction of Covered Court with Stage - Carmona P12M; Construction of Perimeter Fence - Carmona P5M; Additional for Rehabilitation of CR Carmona
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	4,373,710.38		4,373,710.38	Various small projects in the main and satellite campuses to be implemented by Administration; Spreadout through the year by
T	Machinery Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,974,917.98		2,974,917.98	Various machinery and equipment for main and other satellite campuses; Spreadout through the year by quarter; Not available from PS-DBM
T1	Office Equipment	Imus Campus	NO	Competitive Bidding	Second Quarter				Income	3,967,900.00		3,967,900.00	Consolidated figure for the procurement of office equipment
T1	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	11,192,218.21		11,192,218.21	Consolidated figure for the procurement of office equipment of 10 campuses, 10 colleges and several units of the university; Spreadout through the year by quarter;
T2	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	10,565,955.60		10,565,955.60	Supply and Delivery of Desktop Computers: (a) CEIT - P1.0M; (b) Rosario - P2,743,753.60; (c) Imus Campus - P3,337,202; and (d) Library - P1,885,000.00; Campuses - 1.6M;
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	24,023,735.59		24,023,735.59	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured using SVP due to variety of items specification; Spreadout through the year by quarter;
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	1,199,516.34		1,199,516.34	ICT equipment and softwares to be procured from PS-DBM
T3	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,024,698.60		1,024,698.60	Consolidated figure of agricultural and forestry equipment for the maintenance
T4-1	Communication Equipment	Imus Campus	NO	Competitive Bidding	Second Quarter - Fourth Quarter				Income	2,590,000.00		2,590,000.00	Consolidated figure of communication equipment for the campuses, colleges and units
T4-1	Communication Equipment	Bacoor Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	801,400.00		801,400.00	Various communication equipment for different colleges and campuses;
T4-2	Fire Fighting Equipment	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	Second Quarter				Income	660,500.00		660,500.00	Various fire fighting equipment for different colleges and campuses;
T5	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	Fourth Quarter				Income	37,308,525.56		37,308,525.56	Various medical and laboratory equipment for the main campus; Medical Laboratory Equipment for Doctor of Medicine P34,429,525.56
T5	Medical, Dental and Laboratory Equipment	Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				Income	1,549,000.00		1,549,000.00	Various medical and laboratory equipment for the main campus
T6	Printing Equipment	Main & Carmona Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	480,000.00		480,000.00	Photocopying machines for Rosario Campus and CEMDS
T7	Sports Equipment	Main & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	963,682.04		963,682.04	Various sports equipment for main campus

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T8	Technical and Scientific Equipment	Main & Satellite Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				Income	7,949,817.06		7,949,817.06	Supply and delivery of Various Equipment for CEIT (P2,957,671.62); CCJ- (P1,102,000); CAS- (P1,310,145.44); Supply, Delivery & Installation of Various Lab. Equipment CVMBS (P
T8	Technical and Scientific Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	Third Quarter - Fourth Quarter				Income	2,714,145.44		2,714,145.44	Various technical and scientific equipment
T9	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	7,402,540.00		7,402,540.00	Consolidated figure for various other machinery and equipment of 10 colleges, 10 campuses and several units of the university; Spreadout through the year by quarter.
V1	Furniture & Fixtures	Main Campus & Satellite Campus	NO	NP-53.9 - Small Value Procurement	Third Quarter - Fourth Quarter				Income	9,982,700.97		9,982,700.97	Office partitions, furnitures and fixtures of different colleges, campuses and units; Spreadout through the year by quarter; Not available from PS-DBM
V2	Books	Library	NO	Competitive Bidding	First Quarter - Second Quarter				Income	1,900,000.00		1,900,000.00	Procurement of E-books and Printed Books
V2	Books	Gentri Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	1,453,410.00		1,453,410.00	Procurement of books (P500,000) and other instructional materials
V2	Books	CON, Gentri & Tanza	NO	Direct Contracting	First Quarter - Second Quarter				Income	1,500,000.00		1,500,000.00	Books for main & campuses;
A1	Travelling Expenses - Local	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	722,820.00	722,820.00		Consolidated figure for travelling expenses of various units
A2	Travelling Expense-Foreign	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter				Others	50,000.00	50,000.00		
B	Training Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	3,313,400.00	3,313,400.00		Consolidated figure for training expenses of various units
C1	Office Supplies	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,271,203.49	2,271,203.49		Consolidated figure for office supplies of various units
C2	Accountable Forms Expenses	IGPs and other Special	NO	NP-53.5 Agency-to-Agency	First Quarter				Others	26,250.00	26,250.00		
C3	Non Accountable Forms	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter				Others	36,015.00	36,015.00		
C5	Food Supplies Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	3,020,000.00	3,020,000.00		Consolidated figure for food supplies expenses of various units
C6	Drugs & Medicine Expenses	IGPs and other Special	NO	Shopping	First Quarter - Fourth Quarter				Others	16,035.87	16,035.87		
C7	Medical, Dental and Laboratory Supplies Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,425,261.45	2,425,261.45		Consolidated figure for medical, dental and laboratory supplies expenses of various units
C8	Fuel, Oil and Lubricants Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,386,845.87	1,386,845.87		Fuel, oil and lubricant consumption expenses of all of various units.
C9	Agricultural Supplies Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,934,735.50	1,934,735.50		Agricultural supplies needed by various units
C10	Textbooks and Instructional Materials Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,000,000.00	1,000,000.00		Textbooks and Instructional Materials Expenses of various units.
C12	Other Supplies & Materials Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Others	2,929,984.33	2,929,984.33		Consolidated figure for the procurement of other supplies and materials of various units
C13	COVID-Recovery Supplies Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Others	149,268.15	149,268.15		Covid supplies and materials to be procured from PS-DBM and other sources
D1	Semi Expendable Machinery	IGPs and other Special	NO	NP-53.5 Agency-to-Agency	First Quarter				Others	1,600.00	1,600.00		
D2	Semi Expendable Office Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	335,782.98	335,782.98		Various semi-expendable office equipment of different units.
D3	Semi Expendable ICT Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	732,465.72	732,465.72		Various semi-expendable ICT equipment of different units
D4	Semi Expendable Agricultural and Forestry Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Others	46,517.50	46,517.50		
D6	Semi Expendable Communication Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	124,450.00	124,450.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	130,122.50	130,122.50		Semi-expendable disaster response and rescue equipment not available at PS- DBM intended for use of different
D11	Semi Expendable Sports Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter				Others	19,771.50	19,771.50		
D12	Semi Expendable Technical and Scientific Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	220,839.65	220,839.65		Various semi-expendable Sports Equipment of different units
D13	Semi Expendable Other Machinery and Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Others	8,209,186.25	8,209,186.25		Various semi-expendable other machinery and equipment for the different units

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E1	Semi Expendable Furniture and Fixtures	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter				Others	1,292,140.00	1,292,140.00		
G1	Water Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	120,000.00	120,000.00		
G2	Electricity Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	600,000.00	600,000.00		
H1	Postage & Deliveries	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	41,000.00	41,000.00		
H2	Telephone Expenses- Mobile	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	599,000.00	599,000.00		
H3	Telephone Expenses - Landline	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	256,236.00	256,236.00		
H4	Internet Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	10,325,376.00	10,325,376.00		Consolidated figure for Internet Expenses for externally funded projects
I1	Awards/ Rewards Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	25,000.00	25,000.00		
I3	Prizes	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	10,000.00	10,000.00		
J1	Desilting/Dredging Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	50,000.00	50,000.00		
J2	Research, Exploration and Development	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	100,000.00	100,000.00		
K1	Legal Services	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	15,000.00	15,000.00		
K3	Consultancy Services	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,915,000.00	1,915,000.00		Consolidated figure for Consultancy Services for externally funded projects
K4	Other Professional Services	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	3,946,600.00	3,946,600.00		Consolidated figure for Other Professional Services for externally funded projects
L1	Environment/Sanitary Services	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	10,000.00	10,000.00		
L4	Other General Services	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	375,090.24	375,090.24		
M1-3	Water Supply Systems	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	50,000.00	50,000.00		
M1-4	Power Supply Systems	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	200,000.00	200,000.00		
M2-2	School Buildings	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	250,000.00	250,000.00		
M2-5	Other Structures	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,400,000.00	2,400,000.00		Consolidated figures for the repair and maintenance of other structures
M3-1	Office Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	100,000.00	100,000.00		
M3-3	R&M Agricultural Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	60,000.00	60,000.00		
M3-9	Other Machinery and Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	65,000.00	65,000.00		
M4	Motor Vehicles	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	85,000.00	85,000.00		
P1	Advertising Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	180,000.00	180,000.00		
P2	Printing and Binding Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	346,500.00	346,500.00		
P3	Representation Expense	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,696,620.00	1,696,620.00		Consolidated figures for representation expense
P4	Transportation and Delivery Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	202,000.00	202,000.00		
P6	Rent Expense - Motor Vehicle	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	206,000.00	206,000.00		
P7	Rent Expense - Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	26,000.00	26,000.00		
P9	Subscription Expense	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	375,000.00	375,000.00		
P13	Other Maintenance & Operating Expenses	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,567,279.25	2,567,279.25		Consolidated figure for other MOOE of various units
S1	Buildings	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,391,057.63		2,391,057.63	Consolidated figure for the improvement of various buildings of the university, the highest of which does not reach the threshold for PB


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Income	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S5	Other Structures	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,350,000.00		1,350,000.00	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB
T	Machinery Equipment	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	850,000.00		850,000.00	Consolidated figure for various machinery equipment of projects and units to be procured using SVP due to variety of items specification
T1	Office Equipment	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	610,750.00		610,750.00	Consolidated figure for various office equipment of projects and units to be procured using SVP due to variety of items specification
T2	ICT Equipment & Software	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement	First Quarter				Others	28,131,226.60		28,131,226.60	Consolidated figure for various ICT equipment of projects and units to be procured using SVP due to variety of items
T3	Agricultural and Forestry Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	102,375.00		102,375.00	
T4-1	Communication Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	38,850.00		38,850.00	
T6	Printing Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	35,000.00		35,000.00	
T8	Technical and Scientific Equipment	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	4,525,700.00		4,525,700.00	Consolidated figure for various technical and scientific equipment of projects and units of the university
T9	Other Machinery and Equipment	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	754,800.00		754,800.00	
U	Motor Vehicle	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	715,000.00		715,000.00	
V1	Furniture & Fixtures	IGPs and other Special	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	719,942.37		719,942.37	
TOTAL									746,639,540.07	369,439,759.86	377,199,780.21		


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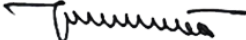

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