BAR no. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department: State Universities and Colleges (SUCs)
Agency : Cavite State University
Organization Code (UACS) : 08 039 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam		72%	72%	72%	72%	72%	84% (227/269)				84% (227/269)	12%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		20%	18%	9%	8%	55%	20% (1148/5739)				20% (1148/5739)	(35%)	
that are employed													
Output Indicators													
1. Percentage of undergraduate students		-	-	77%	-	77%	-				-	(77%)	
enrolled in CHED-identified and RDC-identified													
priority programs													
2. Percentage of undergraduate programs		-	-	99%	-	99%	-				-	(99%)	
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		4%	-	4%	-	8%	4.71% (4/85)				4.71% (4/85)	(3.29%)	
programs (Ph.D) or													
b. actively pursuing within the last three (3)		12%	13%	12%	13%	50%	12.94% (11/85)				12.94% (11/85)	(37.06%)	
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for		-	5%	-	6%	11%	-				-	(11%)	
commercialization or livelihood													
improvement or													
d. whose research work resulted in an		-	3%	-	4%	7%	-				-	(7%)	
extension program													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators													
1. Percentage of graduate students enrolled		-	-	94%	-	94%	-				-	94%)	
in research degree programs													
2. Percentage of accredited graduate		100%	-	-	-	100%	100% (11/11)				100% (11/11)	0%	
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last		3	3	8	2	16	3				3	(13)	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		-	10	40	14	64	-				-	(64)	
within the year													
2. Percentage of research outputs published		-	5%	6%	8%	19%	-				-	(19%)	
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		24	2	2	2	30	26				26	(4)	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1,100	3,000	3,000	5,000	12,100	3,825				3,825	(8,275)	
length of training													
2. Number of extension programs organized		16	2	2	1	21	20				20	(1)	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		98%	98%	98%	98%	98%	99.68% (4377/4391)				99.68% (4377/4391)	1.68%	
training course/s as satisfactory													
or higher in terms of quality and relevance													

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2022-04-21 17:24:47

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2022-04-21 17:24:47

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