ANNEX B

Cavite State University Naic Procurement Monitoring Report as of June 30, 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Contractor/Supplier	List of Invited	Remarks
					Total	MOOE	со	Total	MOOE	СО		Observers	(Explaining changes from the APP)
MPL	ETED PROCUREMENT ACTIVITIES					l					<u> </u>		
1	Hygiene and Anitation Supplies	PPSS	SMALL VALUE PROCUREMENT	GAA	50,000.00			49,640.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	T
	Round Fans	GAD	SHOPPING	GAA	15,000.00			12,500.00			FNL MULTI-SALES CORPORATION	N/A	1
	Panaflex Signage	PPSS	SMALL VALUE PROCUREMENT	F164	27,000.00			24,000.00			PRINSHIRTSITA PRINTS AND DECALS	N/A	
	Food for Foundation Day Celebration	EBA	SMALL VALUE PROCUREMENT	GAA	220,000.00			215,000.00			SPICES AND HERBS CATERING SERVICES	N/A	
	Sound System	PPSS	SMALL VALUE PROCUREMENT	GAA	63,000.00			47,500.00			NAPS CEA ENTERPRISES	N/A	
	Plaques and rings	ODASS	SMALL VALUE PROCUREMENT	GAA	208,800.00			192,650.00			NAPS CEA JEWELRY AND METAL CRAFTS	N/A	
	Office supplies for library	LIBRARY	SHOPPING	F164	94,064.28			89,115.00			FNL MULTI-SALES CORPORATION	N/A	
	Office supplies for resgistrar	REGISTRA		F164	37,823.21			27,822.75			YUCHI ENTERPRISES	N/A	
	Office supplies for CSG	CSG	SHOPPING	F164	3,635.02			3,285.00			JOSEPHINE MORENO ENTERPRISES	N/A	
	Office supplies for OSAS	OSAS	SHOPPING	F164	105,989.05			97,379.00			JOSEPHINE MORENO ENTERPRISES	N/A	
	Office supplies for Guidance Office	GUIDANCE	SHOPPING	F164	65,092.93			42,215.00			FNL MULTI-SALES CORPORATION	N/A	
	Fire extinguisher	PPSS	SMALL VALUE PROCUREMENT	F164	16,900.00			16,900.00			RHINO FIREBUSTER SUPPLIER	N/A	
l	Laboratory supplies	TED	SMALL VALUE PROCUREMENT	F164	19,350.00			16,739.00			SCIENCE GEAR ENTERPRISES	N/A	
	Books	LIBRARY	SMALL VALUE PROCUREMENT	F164	472,237.50			377,790.00			EESM BOOKSTORE	N/A	
	Laboratory chemicals	RDES	SMALL VALUE PROCUREMENT	F164	115,500.00			104,954.00			SCIENCE GEAR ENTERPRISES	N/A	
	Office Supplies for RDES	RDES	SHOPPING	F164	41,074.76			18,896.25			YUCHI ENTERPRISES	N/A	
	Repair of Motorvehicle	PPSS	SMALL VALUE PROCUREMENT	GAA	73,320.00			65,100.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	Archfile folders	SUPPLY	SHOPPING	F164	19,500.00			19,500.00			FNL MULTI-SALES CORPORATION	N/A	
	Medicines and medical supplies	INFIRMARY	SMALL VALUE PROCUREMENT	F164	82,682.00			79,728.00			RIOS PHARMACY AND GEN. MDSE	N/A	
	Supplies for extension projects	RDES	SMALL VALUE PROCUREMENT	F164	195,158.30			193,659.00			JRA-EMS APPLIANCES & FURNITURES TRAI	N/A	
	Office supplies for Extension Office	RDES	SHOPPING	F164	64,919.18			56,110.00			PANDAYAN BOOKSHOP INC	N/A	
	Supplies for ID card	SUPPLY	SMALL VALUE PROCUREMENT	GAA	12,000.00			11,032.75			YUCHI ENTERPRISES	N/A	
	Food for Training Workshop	RDES	SMALL VALUE PROCUREMENT	F164	36,000.00			34,000.00			CHEF JOHN CATERING SERVICES	N/A	
	Social distancing floor sticker	PPSS	SMALL VALUE PROCUREMENT	F164	15,000.00			13,500.00			PRINSHIRTSITA PRINTS AND DECALS	N/A	
	Food for GAD Training	GAD	SMALL VALUE PROCUREMENT	GAA	18,750.00			16,125.00			CHEF JOHN CATERING SERVICES	N/A	
	Vehicle Rental for Benchmarking	RDES	SMALL VALUE PROCUREMENT	GAA	50,000.00			48,500.00			LA JERSAN TRAVEL AND TOURS	N/A	
	Office Furniture	ODCI	SMALL VALUE PROCUREMENT	F164	233,533.50			186,907.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Food for GAD Training	GAD	SMALL VALUE PROCUREMENT	GAA	20,250.00			19,125.00			CHEF JOHN CATERING SERVICES	N/A	
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		1				1							1
	Total Allo	ted Budget	of Procurement	Activities		•			2,3	76,579.73	•		
	Total Contract Price				l			•		79,672.75			
	Total Savings (To									96,906.98			
											=		
N-GO	ING PROCUREMENT ACTIVITIES												
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ON-GOING PROCUREMENT ACTIVITIES												
	Total Alloted Budg											

Prepared by:

ROMEL C. HINAHON BAC Secretariat

APPROVED: