

Supply and Delivery of Foods for CSG Oath Taking	CSG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2022	N/A	6/20/2022	N/A	6/27/2022	6/27/2022	164	12,500.00	12,500.00		12,500.00	12,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supply and Delivery of Other Supplies and Materials	STUDENT PUB./DCS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2022	N/A	6/22/2022	N/A	On-going	On-going	164	14,650.00	14,650.00		10,683.00	10,683.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supply and Delivery of Customized Shirt for Stranger thoughts	STUDENT PUBLICATION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2022	N/A	6/22/2022	N/A	On-going	On-going	164				8,750.00	8,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supply and Delivery of ICT Equipment	RESEARCH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2022	N/A	6/24/2022	N/A	On-going	On-going	164	150,000.00	126,000.00	24,000.00	145,800.00	124,300.00	21,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supply and Delivery of Drugs and Medicine	CLINIC/EXTENSION	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/27/2022	N/A	On-going	On-going	164	42,004.92	42,004.92		37,036.00	37,036.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Supply and Delivery of Drugs and Medicine	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/27/2022	N/A	On-going	On-going	164				5,300.00	5,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Total Alloted Budget of Procurement Activities																					4,568,540.39															
Total Contract Price of Procurement Activities Conducted																																				
Total Savings (Total Alloted Budget - Total Contract Price)																																				

Prepared by:

MARVANN M. DUCHA
 MARVANN M. DUCHA
 BAC Secretariat

Recommended for Approval by:

ELIZABETH R. DUMERO
 ELIZABETH R. DUMERO, DBA
 BAC Chairperson

APPROVED:

JOSE P. LISAMA
 JOSE P. LISAMA, Ed.D
 Campus Administrator

ANNEX B

(Cavite State University-CCAT Campus) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	CONSTRUCTION OF WELCOME ARCH	PPSS	NO	Negotiated Procurement	2/10/2021	2/11/2021	2/22/2021	3/17/2021	3/17/2021	3/18/2021	3/19/2021	4/20/2021	4/21/2021	5/11/2021	6/10/2021	1/24/2022	1/24/2022	164	2,118,348.05		2,118,348.05	2,054,797.61		2,054,797.61		2/22/2021	3/17/2021	3/17/2021	3/18/2021	3/19/2021	1/24/2022	
	SUPPLY AND DELIVERY OF ICT SUPPLIES AND EQUIPMENT FOR CvsU-CCAT eLStudio	PPSS	NO	Negotiated Procurement	N/A	4/26/2022	5/11/2022	5/18/2022	5/18/2022	5/19/2022	5/20, 23 & 24/2022	5/26/2022	6/6/2022	5/26/2022	6/14/2022	On-going	On-going	164	3,150,449.26	341,549.26	2,808,900.00	3,141,574.00	365,590.00	2,775,984.00		5/11/2022	5/18/2022	5/18/2022	5/19/2022	5/20, 23 & 24/2022	On-going	
	SUPPLY AND DELIVERY OF 167KVA TRANSFORMER	CvsU-CCAT eLStudio	NO	Negotiated Procurement	N/A	4/28/2022	5/11/2022	5/18/2022	5/18/2022	5/19/2022	5/20, 23 & 24/2022	5/30/2022	6/6/2022	5/30/2022	On-going (for Supplier Sign)	On-going	On-going	On-going	600,000.00		600,000.00	594,000.00		594,000.00		5/11/2022	5/18/2022	5/18/2022	5/19/2022	5/20, 23 & 24/2022	On-going	
Total Alloted Budget of Procurement Activities																				3,750,449.26												
Total Contract Price of Procurement Activities Conducted																									3,735,574.00							
Total Savings (Total Alloted Budget - Total Contract Price)																									14,875.26							

Prepared by:

 MARY ANN M. DUCHIA
 BAC Secretariat

Recommended for Approval by:

 ELIZABETH R. DUMLAOG, DBA
 BAC Chairperson

APPROVED:

 JOSE F. LISAMA, Ed.D
 Campus Administrator

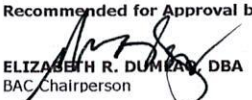
ANNEX B

(Cavite State University-CCAT Campus) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion / Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
	Supply and Delivery of Printing shirt for National Women's Advocacy 2022	GAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/3/2022	N/A	3/3/2022	N/A	3/14/2022	3/14/2022	GF-101	64,000.00	64,000.00		64,000.00	64,000.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Office Supplies	DTE/ODI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2022	N/A	3/17/2022	N/A	4/1/2022	4/1/2022	GF-101	10,635.50	10,635.50		7,400.00	7,400.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Covid Recovery Supplies and Materials (Consolidated)	SUPPLY	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2022	N/A	3/23/2022	N/A	5/2/2022	5/2/2022	GF-101	30,193.00	30,193.00		30,079.25	30,079.25			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Cvsu-CCAT ID Lace with Jacket	GAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2022	N/A	3/24/2022	N/A	4/18/2020	4/18/2022	GF-101	800.00	800.00		800.00	800.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of ICT Equipment	DTE/ODI/ACTG./CA SHIER/SUPPLY/ENGINEERING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2022	N/A	3/31/2022	N/A	5/20/2022	5/20/2022	GF-101	30,740.84	30,740.84		31,361.25	31,361.25			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Office Supplies (consolidated)	SUPPLY	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2022	N/A	4/4/2022	N/A	5/20/2022	5/20/2022	GF-101	273,709.00	273,709.00		77,980.75	77,980.75			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Office Supplies (consolidated)		NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2022	N/A	4/4/2022	N/A	5/25/2022	5/25/2022	GF-101						158,620.00	158,620.00			N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Office Supplies (consolidated)		NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2022	N/A	4/4/2022	N/A	5/13/2022	5/13/2022	GF-101						37,175.00	37,175.00			N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Office Supplies	GAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/6/2022	N/A	4/6/2022	N/A	4/21/2022	4/21/2022	GF-101	13,000.00	13,000.00		9,250.00	9,250.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Tarpaulin	GAD/HR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/8/2022	N/A	4/8/2022	N/A	4/22/2022	4/22/2022	GF-101	8,500.00	8,500.00		6,260.00	6,260.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Other Supplies and Materials	ODI/DE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2022	N/A	4/21/2022	N/A	5/30/2022	5/30/2022	GF-101	306.01	306.01		300.00	300.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Foods for BSIT COPC Validation	ACCREDITATION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2022	N/A	4/28/2022	N/A	6/2/2022	6/2/2022	GF-101	25,000.00	25,000.00		25,000.00	25,000.00			N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Furniture and Fixture	SUPPLY/OCA/CASHIER/ACTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/27/2022	N/A	On-going	On-going	GF-101	74,970.00	74,970.00		64,000.00	64,000.00			N/A	N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of Procurement Activities																			531,854.35																
Total Contract Price of Procurement Activities Conducted																																		512,226.25	
Total Savings (Total Alloted Budget - Total Contract Price)																																		19,628.10	

Prepared by:

 MARY ANN M. DUCHA
 BAC Secretariat

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 ELIZABETH R. DUMAGAN, DBA
 BAC Chairperson

APPROVED:

 JOSE P. LISAMA, Ed.D
 Campus Administrator

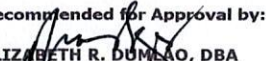
ANNEX B


(Cavite State University-CCAT Campus) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																																		
	Supply and Delivery of Aguinaldo Blend	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2022	N/A	2/2/2022	N/A	2/16/2022	2/16/2022	Income	17,000.00	17,000.00		16,000.00	16,000.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Books	EBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2022	N/A	2/15/2022	N/A	5/5/2022	5/5/2022	Income	26,004.00	26,004.00		26,004.00	26,004.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Office Supplies	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2022	N/A	2/15/2022	N/A	3/7/2022	3/7/2022	Income	94,777.90	94,777.90		94,777.90	94,777.90				N/A	N/A	N/A	N/A	N/A	N/A		
	Water Testing for Maintenance of water refilling station	EBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/17/2022	N/A	2/17/2022	N/A	3/17/2022	3/17/2022	Income	13,000.00	13,000.00		13,000.00	13,000.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Covid Recovery Supplies and Materials	EBA/HOSTEL	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2022	N/A	3/31/2022	N/A	4/27/2022	4/27/2022	Income	14,336.32	14,336.32		14,375.00	14,375.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Aguinaldo Blend	HOSTEL	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2022	N/A	4/18/2022	N/A	4/28/2022	4/28/2022	Income	17,000.00	17,000.00		17,000.00	17,000.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Office Supplies	EBA/HOSTEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2022	N/A	4/28/2022	N/A	6/13/2022	6/13/2022	Income	37,428.52	37,428.52		37,593.50	37,593.50				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Aguinaldo Blend	HOSTEL	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/2022	N/A	6/16/2022	N/A	On-going	On-going	Income	17,000.00	17,000.00		17,000.00	17,000.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Other Supplies and Materials	EBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/23/2022	N/A	6/23/2022	N/A	On-going	On-going	Income	23,390.00	23,390.00		500.00	500.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Other Supplies and Materials	EBA	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/23/2022	N/A	6/23/2022	N/A	On-going	On-going	Income				21,930.00	21,930.00				N/A	N/A	N/A	N/A	N/A	N/A		
	Supply and Delivery of Furniture and Fixture	EBA	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/27/2022	N/A	On-going	On-going	Income	15,000.00		15,000.00	15,000.00		15,000.00				N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																		274,936.74																
Total Contract Price of Procurement Activities Conducted																					273,180.40													
Total Savings (Total Alloted Budget - Total Contract Price)																					1,756.34													

Prepared by:

MARY ANN M. DUGHA
 BAC Secretariat

Recommended for Approval by:

ELIZABETH R. DUMALO, DBA
 BAC Chairperson

APPROVED:

JOSEPH P. LISAMA, Ed.D
 Campus Administrator