

ANNEX B

**Cavite State University-Main Campus Procurement Monitoring Report as of January 12, 2023
Goods and Consulting Services - Public Bidding**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
1	Supply and Delivery of Library Journals (One Year Subscription) (Negotiated Procurement)	University Library	NO	Competitive Bidding	N/A	12/21	12/16/21	1/20/22	1/20/22	1/20/22	1/24/2022 - 2/15/2022	03/08/2022	3/14/22	3/14/22	3/28/22		Income	1,699,395.00	1,699,395.00	1,474,000.00	1,474,000.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	12/16/21	1/20/22	1/20/22	N/A	N/A	N/A	
2	Supply and Delivery of Library E-Books for Bacoor Campus	Bacoor Campus	NO	Competitive Bidding	N/A	12/21	12/16/21	1/20/22	1/20/22	1/20/22	1/24/2022 - 2/15/2022	03/08/2022	3/14/22	3/14/22	3/28/22		Income	1,592,000.00	1,592,000.00	1,572,100.00	1,572,100.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	12/16/21	1/20/22	1/20/22	N/A	N/A	N/A	
3	Supply, Delivery and Installation of Laboratory Equipment (Interdisciplinary Research Building)	Research Center	NO	Competitive Bidding	N/A	12/21	12/16/21	1/20/22	1/20/22	1/20/22	1/24/2022 - 2/15/2022	2/17/2022	2/28/22	5/10/22	3/22/22		Income	1466000	1,466,000.00	730,500.00	730,500.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	12/16/21	1/20/22	1/20/22	N/A	N/A	N/A	
												2/17/2022				Income	0	659,596.00	659,596.00											
4	Supply, Delivery and Installation of Various Laboratory Equipment (Newton Fund/DA Biotech LMDP Project)	CVMBSS	NO	Competitive Bidding	N/A	12/21	12/16/21	1/20/22	1/20/22	3/8/22 - 3/24/2022	04/11/2022	4/18/22	5/19/22	5/2/22	9/9/2022		Income	1,702,500.00	1,702,500.00	1,963,000.00	1,963,000.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	12/16/21	1/20/22	1/20/22	N/A	N/A	N/A	
											04/11/2022	4/18/22	5/19/22	5/2/22	8/16/2022	Income	0	20,000.00	20,000.00											
5	One Year Contract for Security Services (Main and Satellite Campuses)- 2nd Posting	Main & Satellite Campuses	NO	Competitive Bidding	06/14/2021	1/13/22	1/20/22	2/3/22	2/3/22	2/3/22	2/7/2022 - 3/15/2022	3/16/2022	3/21/22	3/21/22	3/31/22		Others	25,314,960.00	25,314,960.00	23,625,631.32	23,625,631.32		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	1/20/22	2/3/22	2/3/22	N/A	N/A	N/A	
6	Supply and Delivery of Vaccine (Flu and Pneumococcal Vaccination for CUBI Faculty and Employees)- 2nd Posting	Infirmary	NO	Competitive Bidding	1/17/22	3/3/22	3/10/22	3/24/22	3/24/22	3/24/22	3/28/2022 - 4/14/2022	4/20/2022	4/28/22	05/12/2022	05/11/2022		Income	2,780,800.00	2,780,800.00	2,200,000.00	2,200,000.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	3/1/2022	3/1/2022	3/1/2022	N/A	N/A	N/A	
7	Supply, Delivery and Installation of IT Laboratory Equipment (Establishment of Lab as an Innovation Laboratory for Global Education and Digital Citizenship)	ILCLO	NO	Competitive Bidding	12/16/2021	1/26/22	2/3/22	2/17/22	2/17/22	2/17/22	2/17/2022 - 3/6/2022	03/08/2022	3/14/22	4/19/22	3/28/22	11/16/2022		Income	4,850,000.00	4,850,000.00	4,832,400.00	4,832,400.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	2/3/22	2/17/22	2/17/22	N/A	N/A	N/A
8	Supply, Delivery and Installation of Various Laboratory Equipment for CVMBSS	CVMBSS	NO	Competitive Bidding	12/16/2021	3/3/22	3/10/22	3/24/22	3/24/22	3/24/22	3/28/2022 - 4/21/2022	05/03/2022	05/04/2022	5/25/22	05/12/2022		Income	2,580,000.00	2,580,000.00	878,000.00	878,000.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	3/1/2022	3-Jun-22	3-Jun-22	N/A	N/A	N/A	
												05/02/2022	5/22	5/25/22	5/12/22	Income	0	380,000.00	380,000.00											
9	Supply, Delivery and Installation of Various Equipment for the NIPCC/PC Product Development Facility	DA-ACEF	NO	Competitive Bidding	4/25/22	05/07/2022	5/16/22	5/30/22	5/30/22	06/07/2022	6/7/2022 - 6/21/2022	9/22/2022	9/22/2022	11/07/2022	11/09/2022		Others	4,320,000.00	4,320,000.00	1,575,000.00	1,575,000.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	05/05/2022	05/05/2022	05/05/2022	N/A	N/A	N/A	
10	One Year Contract for Janitorial Services for Main and Satellite Campuses	Main & Satellite Campuses	NO	Competitive Bidding	4/25/22	05/07/2022	5/16/22	5/30/22	5/30/22	06/07/2022	6/7/2022 - 6/12/2022	07/12/2022	11/24/2022	12/07/2022	12/29/2022		Others	21,020,846.24	21,020,846.24	19,166,554.72	19,166,554.72		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	05/05/2022	05/05/2022	05/05/2022	N/A	N/A	N/A	
11	Supply, Delivery and Installation of Three (3) Units Transformer	PPS	NO	Competitive Bidding	06/02/2022	6/16/22	6/23/22	7/13/22	7/13/22	7/20/2022	10/19/2022 / 10/11/2022	12/01/2022	12/20/2022				GoP	1,666,820.00	1,666,820.00	1,665,374.75	1,665,374.75		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	6/13/2022	6/13/2022	6/13/2022	N/A	N/A	N/A	
12	Supply, Delivery and Installation of Office Furniture	CEMSIS / Bacoor Campus	NO	Competitive Bidding	06/02/2022	6/16/22	6/23/22	7/13/22	7/13/22	7/20/2022	7/25/2022 - 9/26/2022	10/04/2022	10/11/2022	10/19/2022	11/21/2022		Income	5,249,410.00	5,249,410.00	2,749,100.00	2,749,100.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	6/13/2022	6/13/2022	6/13/2022	N/A	N/A	N/A	
13	Internet Subscription (Carmona, Ilocos, Nac, Rosario)	WAN Project	NO	Competitive Bidding	06/02/2022	6/16/22	6/23/22	7/13/22	7/13/22	7/20/2022	7/20/2022 - 08/02/2022	08/04/2022	09/12/2022	11/09/2022	11/09/2022		Others	4,680,000.00	4,680,000.00	846,720.00	846,720.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	6/13/22	6/13/22	6/13/22	N/A	N/A	N/A	
												08/04/2022	09/07/2022	12/12/2022	12/12/2022	Others	0	739,200.00	739,200.00											
14	Supply and Delivery of Laboratory Equipment	Research Center	NO	Competitive Bidding	06/02/2022	6/15/22	6/23/22	7/13/22	7/13/22	7/20/2022	7/25/2022 - 10/27/2022	10/27/2022	11/15/2022	12/14/2022	12/14/2022		Income	4,716,000.00	4,716,000.00	1,449,722.00	1,449,722.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	6/13/22	6/13/22	6/13/22	N/A	N/A	N/A	
												10/27/2022				GoP	0	350,000.00	350,000.00											
												10/27/2022				GoP	0	420,000.00	420,000.00											
15	Supply, Delivery and Installation of ICT Equipment	Inus Campus	Public Bidding	Competitive Bidding	06/02/2022	6/16/22	6/23/22	11/03/2022	7/13/22	7/20/2022	7/21/2022 - 8/23/2022	08/02/2022	09/07/2022	9/19/2022	9/19/2022		Income	1,505,000.00	1,505,000.00	1,505,000.00	1,505,000.00		Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	6/13/22	6/13/22	6/13/22	N/A	N/A	N/A	
											08/02/2022					Income	0	0	0	0										
Total Allocated Budget of Procurement Activities																		85,143,831.24												
Total Contract Price of Procurement Activities Conducted																		68,401,898.79												
Total Savings (Total Allocated Budget - Total Contract Price)																		16,741,932.45												
ON-GOING PROCUREMENT ACTIVITIES																														
1	Supply, Delivery and Installation of Hot and Cold Machine and Equipment	Carmona Campus	NO	Competitive Bidding	N/A	05/07/2022	5/16/22	5/30/22				6/5/2022					Income	1,000,000.00	1,000,000.00				Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	05/05/2022	05/05/2022				1st Failure	
2	Supply and Delivery of Desktop Computer	Carmona Campus	NO	Competitive Bidding	N/A	05/07/2022	5/16/22	5/30/22				6/5/2022					Income	1,600,000.00	1,600,000.00				Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	05/05/2022	05/05/2022				1st Failure	
3	Supply, Delivery and Installation of Elevator	Bacoor Campus	NO	Competitive Bidding	06/02/2022	6/16/22	6/23/22	7/13/22				7/20/2022					Income	2,000,000.00	2,000,000.00				Ms. Regelin S. Calbayan, Executive Officer Union of Enterprising Cooperative / Resident COA	6/13/22	6/13/22				1st Failure	

