

ANNEX B

Cavite State University Naic Procurement Monitoring Report as of December 31, 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (PHP)			Contract Cost (PHP)			Contractor/Supplier	List of Invited Observers	Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES													
	Hygiene and Anitacion Supplies	PPSS	SMALL VALUE PROCUREMENT	GAA	50,000.00			49,640.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Round Fans	GAD	SHOPPING	GAA	15,000.00			12,500.00			FNL MULTI-SALES CORPORATION	N/A	
	Panaflex Signage	PPSS	SMALL VALUE PROCUREMENT	F164	27,000.00			24,000.00			PRINSHIRTSITA PRINTS AND DECALS	N/A	
	Food for Foundation Day Celebration	EBA	SMALL VALUE PROCUREMENT	GAA	220,000.00			215,000.00			SPICES AND HERBS CATERING SERVICES	N/A	
	Sound System	PPSS	SMALL VALUE PROCUREMENT	GAA	63,000.00			47,500.00			NAPS CEA ENTERPRISES	N/A	
	Plaques and rings	ODASS	SMALL VALUE PROCUREMENT	GAA	208,800.00			192,650.00			NAPS CEA JEWELRY AND METAL CRAFTS	N/A	
	Office supplies for library	LIBRARY	SHOPPING	F164	94,064.28			89,115.00			FNL MULTI-SALES CORPORATION	N/A	
	Office supplies for registrar	REGISTRAR	SHOPPING	F164	37,823.21			27,822.75			YUCHI ENTERPRISES	N/A	
	Office supplies for CSG	CSG	SHOPPING	F164	3,635.02			3,285.00			JOSEPHINE MORENO ENTERPRISES	N/A	
	Office supplies for OSAS	OSAS	SHOPPING	F164	105,989.05			97,379.00			JOSEPHINE MORENO ENTERPRISES	N/A	
	Office supplies for Guidance Office	GUIDANCE	SHOPPING	F164	65,092.93			42,215.00			FNL MULTI-SALES CORPORATION	N/A	
	Fire extinguisher	PPSS	SMALL VALUE PROCUREMENT	F164	16,900.00			16,900.00			RHINO FIREBUSTER SUPPLIER	N/A	
	Laboratory supplies	TED	SMALL VALUE PROCUREMENT	F164	19,350.00			16,739.00			SCIENCE GEAR ENTERPRISES	N/A	
	Books	LIBRARY	SMALL VALUE PROCUREMENT	F164	472,237.50			377,790.00			EESM BOOKSTORE	N/A	
	Laboratory chemicals	RDES	SMALL VALUE PROCUREMENT	F164	115,500.00			104,954.00			SCIENCE GEAR ENTERPRISES	N/A	
	Office Supplies for RDES	RDES	SHOPPING	F164	41,074.76			18,896.25			YUCHI ENTERPRISES	N/A	
	Repair of Motorvehicle	PPSS	SMALL VALUE PROCUREMENT	GAA	73,320.00			65,100.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	Archfile folders	SUPPLY	SHOPPING	F164	19,500.00			19,500.00			FNL MULTI-SALES CORPORATION	N/A	
	Medicines and medical supplies	INFIRMARY	SMALL VALUE PROCUREMENT	F164	82,682.00			79,728.00			RIOS PHARMACY AND GEN. MDSE	N/A	
	Supplies for extension projects	RDES	SMALL VALUE PROCUREMENT	F164	195,158.30			193,659.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Office supplies for Extension Office	RDES	SHOPPING	F164	64,919.18			56,110.00			PANDAYAN BOOKSHOP INC	N/A	
	Supplies for ID card	SUPPLY	SMALL VALUE PROCUREMENT	GAA	12,000.00			11,032.75			YUCHI ENTERPRISES	N/A	
	Food for Training Workshop	RDES	SMALL VALUE PROCUREMENT	F164	36,000.00			34,000.00			CHEF JOHN CATERING SERVICES	N/A	
	Social distancing floor sticker	PPSS	SMALL VALUE PROCUREMENT	F164	15,000.00			13,500.00			PRINSHIRTSITA PRINTS AND DECALS	N/A	
	Food for GAD Training	GAD	SMALL VALUE PROCUREMENT	GAA	18,750.00			16,125.00			CHEF JOHN CATERING SERVICES	N/A	
	Vehicle Rental for Benchmarking	RDES	SMALL VALUE PROCUREMENT	GAA	50,000.00			48,500.00			LA JERSAN TRAVEL AND TOURS	N/A	
	Office Furniture	ODCI	SMALL VALUE PROCUREMENT	F164	233,533.50			186,907.00			JRA-EMS APPLIANCES & FURNITURES TRADING	N/A	
	Food for GAD Training	GAD	SMALL VALUE PROCUREMENT	GAA	20,250.00			19,125.00			CHEF JOHN CATERING SERVICES	N/A	
	vehicle rental for ilocos sur	ODCI	SMALL VALUE PROCUREMENT	GAA	135,000.00			129,000.00			LA JERSAN TRAVEL AND TOURS	N/A	
	advocary polo shirts	GAD	SHOPPING	GAA	44,400.00			42,180.00			TERNATE GARMENTS	N/A	
	Journals	LIBRARY	SHOPPING	F164	341,636.00			335,631.00			KAYAC BOOK TRADING	N/A	
	rental, stadium sports arena	PPSS	SMALL VALUE PROCUREMENT	F164	30,000.00			28,550.00			LOTUS CENTRAL MALL INC.	N/A	
	Diploma, invitation, diploma jacket & ribbon	REGISTRAR	SHOPPING	F164	207,190.00			176,705.00			NAIC PRINTING HOUSE	N/A	
	Catering Services, stage decoration for graduation	MD	SMALL VALUE PROCUREMENT	F164	245,000.00			236,445.00			SPICES AND HERBS CATERING SERVICES	N/A	
	rental, monobloc chairs with cover	PPSS	SHOPPING	F164	64,250.00			47,545.00			CHALIES CATERING AND PARTY NEEDS	N/A	
	medals, plaque, medallion, rental of sound, light and LED wall	REGISTRAR	SHOPPING	F164	74,400.00			71,640.00			NAPS CEA ENTERPRISES	N/A	
	Repair And Improvement Of Offices And Buildings	PPSS	SMALL VALUE PROCUREMENT	GAA	846,637.23			838,047.67			CARLOMAN SOLUTIONS INCORPORATED	N/A	
	electrical supplies for computer laboratory	PPSS	SHOPPING	GAA	49,980.00			44,800.00			FNL MULTISALES CORPORATION	N/A	
	psychological test	GUIDANCE	SHOPPING	F164	50,400.00			44,400.00			V-PSYCHE INNOVATIVE SOLUTIONS	N/A	
	PPSS supplies	PPSS	SHOPPING	F164	97,016.53			96,254.00			JIAM TRADING	N/A	
	repair of HONDA city SGB 860)	PPSS	SMALL VALUE PROCUREMENT	GAA	18,240.00			15,200.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	office supplies for different dept and offices	ODCI	SHOPPING	F164	355,111.66			321,897.00			FNL MULTISALES CORPORATION	N/A	
	registration form, TOR board	REGISTRAR	SHOPPING	F164	53,400.00			49,500.00			NAIC PRINTING HOUSE	N/A	
	foldable table external hard drive	LIBRARY	SHOPPING	F164	18,000.00			13,900.00			FNL MULTISALES CORPORATION	N/A	
	food for training/seminar	GAD	SMALL VALUE PROCUREMENT	GAA	28,350.00			26,775.00			SPICES AND HERBS CATERING SERVICES	N/A	
	ICT equipment	ODCI	SHOPPING	F164	525,000.00			516,548.00			FNL MULTISALES CORPORATION	N/A	
	laboratory equipment for HRM	MD	SHOPPING	F164	156,990.00			156,957.00			JRA-EMS APPLIANCES AND FURNITURE TRADING	N/A	
	termicide colony management	PPSS	SMALL VALUE PROCUREMENT	F164	130,000.00			90,000.00			ZERO PEST CONTROL SERVICES	N/A	
	office supplies	GAD	SHOPPING	GAA	63,474.32			43,995.50			YUCHI ENTERPRISES	N/A	
	gad books	GAD	SHOPPING	GAA	47,300.00			41,925.00			EESM	N/A	
	office supplies	REGISTRAR	SHOPPING	F164	25,787.42			18,185.00			YUCHI ENTERPRISES	N/A	
	office supplies for different dept and offices	ODCI	SHOPPING	F164	240,308.27			235,182.50			JOSEPHINE MORENO ENTERPRISES	N/A	
	construction supplies	PPSS	SHOPPING	GAA	78,523.00			74,722.00			NOLEE & ANNIE HARDWARE	N/A	
	food for seminar/training	TED	SMALL VALUE PROCUREMENT	F164	13,500.00			12,750.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	paper, A4	REGISTRAR	SHOPPING	GAA	15,000.00			14,160.00			YUCHI ENTERPRISES	N/A	
	office supplies for COA	COA	SHOPPING	GAA	5,445.00			5,238.00			YUCHI ENTERPRISES	N/A	
	food for seminar	GAD	SMALL VALUE PROCUREMENT	GAA	14,100.00			13,536.00			SPICES AND HERBS CATERING SERVICES	N/A	
	Food for PASUC delegates Rice, 2 viand, dessert, water	SPORTS	SMALL VALUE PROCUREMENT	F164	16,200.00			15,000.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	for repair and maintenance of CVSU Naic	PPSS	SHOPPING	GAA	89,665.00			79,047.00			FNL MULTISALES CORPORATION	N/A	
	Food for GAD Seminar	GAD	SMALL VALUE PROCUREMENT	GAA	36,000.00			34,500.00			CHALIE'S CATERING AND PARTY NEEDS	N/A	
	For Honda City Type Z model 2001 repair	PPSS	SMALL VALUE PROCUREMENT	GAA	100,080.00			90,800.00			CRUISERS CRIB AUTO CARE CENTER	N/A	
	doors and windows for Library and Gym	PPSS	SHOPPING	GAA	158,160.00			151,765.00			BANCAAN GLASS ALUMINUM AND IRON WORKS	N/A	
Total Alotted Budget of Procurement Activities								6,751,124.18					
Total Contract Price of Procurement Activities Conducted								6,192,453.42					
Total Savings (Total Alotted Budget - Total Contract Price)								558,670.74					

ON-GOING PROCUREMENT ACTIVITIES											
Total Alloted Budget of On-going Procurement Activities											

Prepared by:


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APPROVED:


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