

ANNEX B

(Cavite State University-CCAT Campus) Procurement Monitoring Report as of December 29, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total			MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																											
	SUPPLY AND DELIVERY OF ICT SUPPLIES AND EQUIPMENT FOR CvSU-CCAT eLStudio	CvSU-CCAT eLStudio	NO	Negotiated Procurement	N/A	26/04/2022	11/05/2022	18/05/2022	18/05/2022	19/05/2022	5/20,23 &24/2022	5/26/2022	06/06/2022	5/26/2022	6/14/2022	8/11/2022	8/11/2022	164	3,150,449.26	341,549.26	2,808,900.00	3,141,574.00	365,590.00	2,775,984.00			11/05/2022
	SUPPLY AND DELIVERY OF 167KVA TRANSFORMER	PPSS	NO	Negotiated Procurement	N/A	26/04/2022	11/05/2022	18/05/2022	18/05/2022	19/05/2022	5/20,23 &24/2022	5/30/2022	06/06/2022	5/30/2022	5/30/2022	7/7/2022	7/7/2022	164	600,000.00		600,000.00	594,000.00		594,000.00			11/05/2022
	Supply and Delivery of Information Technology parts and Accessories (Fund 164) 2021	DCS	NO	Negotiated Procurement	N/A	19/12/2022	28/12/2022	06/01/2023	06/01/2023	On-going	On-going	On-going	On-going	On-going	On-going	On-going	On-going	164	1,483,664.00		1,483,664.00						28/12/2022
	Supply and Delivery of Information Technology parts and Accessories (Fund 164) 2022	DCS	NO	Negotiated Procurement	N/A	19/12/2022	28/12/2022	06/01/2023	06/01/2023	On-going	On-going	On-going	On-going	On-going	On-going	On-going	On-going	164	2,023,034.05	1,958,034.05	65,000.00						28/12/2022
Total Alloted Budget of Procurement Activities																		7,257,147.31									
Total Contract Price of Procurement Activities Conducted																								3,735,574.00			
Total Savings (Total Alloted Budget - Total Contract Price)																								3,521,573.31			

Prepared by:

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BAC Secretariat *comta*

Recommended for Approval by:

ELIZABETH R. DUMLAO, DBA *E. Dumla*
BAC Chairperson

APPROVED:

Lauro B. Pascua
LAURO B. PASCUA, Ed.D
Campus Administrator

Eligibility Check	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
18/05/2022	18/05/2022	19/05/2022	5/20.23 &24/2022	8/11/2022	
18/05/2022	18/05/2022	19/05/2022	5/20.23 &24/2022	7/7/2022	
06/01/2023	06/01/2023	On- going	On- going	On- going	
06/01/2023	06/01/2023	On- going	On- going	On- going	