Cavite State University Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,541,982.91	2,541,982.91		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,900,571.55	1,900,571.55		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,050,642.26	20,050,642.26		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	970,492.62	970,492.62		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	14,646,472.53	14,646,472.53		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	860,300.00	860,300.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,384,327.50	1,384,327.50		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C4	Animal/Zoological Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00	80,000.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,426,059.93	1,426,059.93		Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Competitive Bidding	9/1/2023	N/A	N/A	N/A	Income	2,500,000.00	2,500,000.00		Annual PE, Drugtest, Flu Vaccine - Infirmary (2.5M)
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,737,921.38	1,737,921.38		Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,062,712.85	3,062,712.85		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,784,405.57	2,784,405.57		Seed Capital-EBA (2M); Consolidated figure for the procurement of agricultural supplies supplies for campuses, colleges and several units of the university
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,104,640.37	4,104,640.37		Different textbooks and instructional materials needed by campuses and colleges
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	14,259,097.25	14,259,097.25		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	5,784,348.07	5,784,348.07		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	3,043,332.44	3,043,332.44		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which Items are with diversed specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,708,308.57	7,708,308.57		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which Items are with diversed specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	503,292.38	503,292.38		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	927,447.50	927,447.50		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	172,659.50	172,659.50		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	412,405.75	412,405.75		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM

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D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,125,700.00	2,125,700.00		Various semi-expendable sports equipment for the main campus and other campuses
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	234,307.50	234,307.50		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	150,000.00	150,000.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,866,812.46	1,866,812.46		Various semi-expendable sports equipment for the main campus and other campuses
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,376,042.14	1,376,042.14		Various semi-expendable semi-expendable technical and scientific equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	6,110.71	6,110.71		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,697,301.69	3,697,301.69		Various semi-expendable other machinery and equipment for the main campus and other campuses
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,479,592.25	7,479,592.25		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshhold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,369,582.74	5,369,582.74		Various semi-expendable books for several campuses and colleges
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	151,500.00	151,500.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	128,200.00	128,200.00		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	132,000.00	132,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,166,000.00	2,166,000.00		Consolidated figure for internet expenses of campuses, colleges, and several units of the university.
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	449,000.00	449,000.00		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	189,000.00	189,000.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	366,000.00	366,000.00		
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	17,843,475.20	17,843,475.20		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	231,000.00	231,000.00		
L2	Auditing Services	Rosario & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
L3	Consultancy Services	Carmona & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,111,000.00	1,111,000.00		Consolidated figure for consultancy services of campuses, colleges, and several units of the university.
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	33,123,674.02	33,123,674.02		Consolidated figure for professional services of campuses, colleges, and several units of the university.
M1	Environment/Sanitary Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	784,000.00	784,000.00		
M2	Janitorial Services	Main & Satellite Campus	NO	Competitive Bidding	9/1/2023	9/1/2023	N/A	N/A	Income	14,733,589.65	14,733,589.65		One year contract for Janitorial Services of CvSU (2023-2024) for Main and Satellite campuses
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	3/1/2023	4/1/2023	N/A	N/A	Income	29,806,120.72	29,806,120.72		One year contract for Security Services of CvSU (2023-2024) for Main and Satellite campuses
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,581,785.45	4,581,785.45		
N1-1	Other Land Improvements	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,611,350.00	1,611,350.00		Consolidated figures for other land improvement of campuses, colleges, and several units of the university.
N1-2	Sewer Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	210,000.00	210,000.00		

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N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	170,000.00	170,000.00		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	141,698.84	141,698.84		
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,922,489.65	4,922,489.65		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,928,372.34	2,928,372.34		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,352,854.09	13,352,854.09		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,155,000.00	1,155,000.00		Consolidated figures for the repair and maintenance of office equipment of campuses, colleges, and several units of the university.
N3-3	ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	999,184.00	999,184.00		Consolidated figures for the repair and maintenance of ICT equipment of campuses, colleges, and several units of the university.
N3-4	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
N3-5	Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	175,000.00	175,000.00		
N3-5-1	Disaster, Response and Rescue Equipment	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,152.00	9,152.00		
N3-6	Medical Equipment	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	107,000.00	107,000.00		
N3-7	Printing Equipment	Main & Cavite City Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	89,000.02	89,000.02		
N3-8	Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
N3-9	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	525,000.00	525,000.00		
N3-10	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	830,721.31	830,721.31		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,156,900.00	1,156,900.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	646,800.00	646,800.00		
P1	Advertising Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	214,000.00	214,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,076,220.72	3,076,220.72		Consolidated figure for the printing expense of 10 campuses and 10 colleges
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	14,820,902.93	14,820,902.93		Consolidated figure for the representation expense of campuses, colleges and several units of the university
P4	Transportation and Delivery Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	825,872.51	825,872.51		
P5	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,429,800.00	2,429,800.00		Consolidated figure for the rent expense for buildings and structures of campuses, colleges and several units of the university
P6	Rent Expense - Land	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	885,000.00	885,000.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,066,200.00	1,066,200.00		Consolidated figure for the rent expense for motor vehicles of campuses, colleges and several units of the university
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,377,850.00	2,377,850.00		Consolidated figure for the rent expense forequipment of campuses, colleges and several units of the university
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,125,300.00	3,125,300.00		
P12	Other Maintenance & Operating Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,500,000.00	2,500,000.00		ILCLO QSTAR (2.5M)
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,292,800.40	30,292,800.40		Seed Capital Bee Program (3M);

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Q1	Land Improvement	Bacoor, Tanza & Trece Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
R2	Power Supply Systems	Trece Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	Electrical Improvement - Trece Campus (1M)
R2	Power Supply Systems	Tanza Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	200,000.00		200,000.00	
S1	Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	56,813,000.00		56,813,000.00	Renovation of Marketing (5M); Repair and Improvement of Planning & IDO Office (5M); Improvement of University Museum (3M); Renovation of Animal Science Bldg. (5.8M); Repair & Improvement of Old CEMDS (12.8M); Library Building Trece (7M); Improvement of Makapuno Project (2M); Construction of Sprint Training & Exhibit Hall (5,013,000.00) (Construction of General Administration Building - Tanza (10.2M); Rehabilitation of Multipupose Hall - Carmona (1M)
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	11,698,028.48		11,698,028.48	Improvement of HM Laboratory in the Main Building - Bacoor (1.6M); Improvement of Bacoor Campus Main Building (4th, 5th, & Fire System) - Bacoor (8M); Improvement of Smart Classroom (2,098,028.48)
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,943,261.38		1,943,261.38	Various infrastructure projects that does not reach the ceiling for PB
S4	Hostels and Dormitories	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	15,000,000.00		15,000,000.00	Renovation of Boys Dormitory (₱ 15M)
S5	Other Structures	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	31,423,181.05		31,423,181.05	Proposed Improvement of 2 Supply Office Stock Rooms at PPS Area (1M); Upgrading of Agri-Eco Tourism Park (3M); Improvement of Sports Facility (2.5M); Retaining Wall CVMBS (5.1M); Improvement of Power Supply-Naic (4M); Sprint Kaong Road (1M); Institutionalization of AREC (2M); Improvement of Campus Gymnasium (Bleachers & Wall Construction) - Bacoor (1M); Improvement Entreprenuerial Center - Trece (3.9M); Ground Levelling and Retaining Wall-Trece (2M); Construction of Student Lounge -Trece (1,988,146.29); Network Infrastructure (1.5M); Cubicle Divider-Trece(1,435,834.77); Supply, Installation & Delivery of Outdoor Ledwall (1M)
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,570,800.00		2,570,800.00	Various other structures that does not reach the ceiling for PB
T2	Office Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,500,000.00		1,500,000.00	ID Printer Registrar (1.5M)
T2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,993,250.00		7,993,250.00	Consolidated office equipment of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	19,159,646.96		19,159,646.96	Various ICT Equipment & Software (Trece, Bacoor, Rosario, Carmona, Imus, Cavite City & Silang)
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,923,860.01		5,923,860.01	Consolidated ICT equipment & software of campuses, colleges and several units of the university
T4	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
T5	Communication Equipment	Main & Bacoor Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	300,000.00		300,000.00	
T6	Firefighting Equipment and Accessories	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	190,120.00		190,120.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	5,000,000.00		5,000,000.00	Supply, Delivery of Chemistry Analyzer and Dental (2M); Supply, Delivery of Laboratory Supplies & Equipment-Gentri (3M)
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	570,532.01		570,532.01	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T8	Printing Equipment	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	651,250.00		651,250.00	
T9	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	150,000.00		150,000.00	
T10	Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,420,000.00		1,420,000.00	Consolidated figure for technical and scientific equipment
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	6/1/2023	N/A	N/A	N/A	Income	10,345,000.00		10,345,000.00	Equipment for Technovation Building (CCAT) (3M); Supply, Delivery, Installation, Testing, and Commissioning of Brand-New Passenger Elevator and Dismantling of Main Building Existing Elevator (2.7M) Other Machinery & Equipment (CEMDS & Trece)
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,908,761.95		7,908,761.95	Consolidated other machinery and equipment
U1	Motor Vehicle	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	10,300,000.00		10,300,000.00	Purchase of Boom Truck (1.8M); Innova & Van (4.5M); Multi-purpose Vehicle-Trece (4M)
V1	Furniture & Fixtures	Imus Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,218,639.72		3,218,639.72	Various furniture, fixtures & partition - Imus (2,218,639.72); Furnitures & fixtures - Silang (1M);
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,149,420.00		2,149,420.00	Office partitions, furnitures and fixtures of different colleges, campuses and units
V2	Books	Gentri & Trece Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,044,700.00		3,044,700.00	"Various Books-Gentri (1.4M); ; Various Books-Trece (1,644,700)
V2	Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	510,000.00		510,000.00	
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,014,163.40	2,014,163.40		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	695,000.00	695,000.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,942,628.42	2,942,628.42		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,520.25	4,520.25		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	570,722.04	570,722.04		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,627,651.62	1,627,651.62		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,500.00	27,500.00		
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,600.00	28,600.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,518.50	32,518.50		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	209,642.22	209,642.22		
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,261,650.56	1,261,650.56		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,052.80	300,052.80		
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.01	4,500.01		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	269,698.79	269,698.79		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,430,974.54	1,430,974.54		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	128,801.52	128,801.52		Semi-expendable ICT equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	605,406.46	605,406.46		
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	560,431.23	560,431.23		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	755,715.04	755,715.04		
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,171.00	120,171.00		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	170,075.00	170,075.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,926.75	97,926.75		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,858.75	3,858.75		
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,516.48	3,516.48		
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,726.03	1,726.03		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	251,534.61	251,534.61		
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	846,743.36	846,743.36		
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,825.00	55,825.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,320.00	145,320.00		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	193,000.00	193,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	376,588.48	376,588.48		
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,995.00	145,995.00		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,180.00	40,180.00		
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,080,000.00	1,080,000.00		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	23,616.00	23,616.00		
L2	Auditing Services	Rosario & Cavite City Campus	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	99,974.51	99,974.51		
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	554,537.00	554,537.00		
M2	Janitorial Services	Naic Campus	NO	Competitive Bidding	9/1/2023	9/1/2023	N/A	N/A	GoP	371,613.31	371,613.31		One year contract for Janitorial Services of CvSU Naic Campus (2023-2024) (Consolidated with other funds)
M3	Security Services	Naic & Rosario Campus	NO	Competitive Bidding	3/1/2023	4/1/2023	N/A	N/A	GoP	3,859,849.68	3,859,849.68		One year contract for Security Services of CvSU Naic & Rosario Campus (2023-2024) (Consolidated with other funds)
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	493,625.00	493,625.00		
N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,750,000.00	1,750,000.00		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,784.00	22,784.00		
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	83,500.00	83,500.00		
N3-3	ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,729.01	56,729.01		
N3-7	Printing Equipment	Main & Cavite City Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,712.03	4,712.03		
N3-9	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
N3-10	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00		
N5-1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	203,412.06	203,412.06		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,795,958.24	6,795,958.24		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	499,500.00	499,500.00		
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,749,581.56	3,749,581.56		Consolidated figure for other MOOE of campuses, colleges and several units of the university
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00		
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
P9	Membership Dues & Contributions to Organizations	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	490,000.00	490,000.00		
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	155,750,000.00		155,750,000.00	Increase in Carrying Capacity of College of Medicine (₱ 55,750,000.00); Increase in Carrying Capacity of Nursing and Allied Health Programs (₱ 50M); Rehabilitation of Academic Building at Cavite City Campus (₱ 50M)
T3	ICT Equipment & Software	Main & Satellite Campus	YES	Competitive Bidding	12/27/2022	12/28/2022	N/A	N/A	GoP	13,532,790.00		13,532,790.00	Supply, Delivery, and Installation of ICT and Other Equipment for CvSU System) (25M) Early Procurement Activities (EPA) TOTAL 101: 25,000,000.00
T3	ICT Equipment & Software	Main & Satellite Campus	YES	Competitive Bidding	12/27/2022	12/28/2022	N/A	N/A	GoP	11,467,210.00		11,467,210.00	Supply, Delivery, and Installation of ICT and Other Equipment for CvSU System) (25M) Early Procurement Activities (EPA) TOTAL 101: 25,000,000.00
A1	Travelling Expense-Local	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	601,683.68	601,683.68		
A2	Travelling Expense-Foreign	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	50,000.00	50,000.00		
B1	Training Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,162,000.00	1,162,000.00		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	467,376.60	467,376.60		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	544,711.50	544,711.50		
C1	Office Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	26,500.00	26,500.00		
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	500.00	500.00		
C3	Non Accountable Forms	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	855,000.00	855,000.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,124.55	20,124.55		
C8	Fuel, Oil and Lubricants Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	246,000.00	246,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	539,154.00	539,154.00		
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,033,226.16	2,033,226.16		Consolidated figure for the procurement of agricultural supplies
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	1,581,799.99	1,581,799.99		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,968,093.05	3,968,093.05		
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	266,975.87	266,975.87		Semi-expendable office equipment to be procured from PS-DBM
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	165,784.37	165,784.37		
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	176,753.76	176,753.76		Semi-expendable ICT equipment to be procured from PS-DBM
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	333,928.67	333,928.67		
D4	Semi Expendable Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	314,582.75	314,582.75		
D6	Semi Expendable Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	226,170.00	226,170.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	34,930.25	34,930.25		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	94,718.00	94,718.00		
D8	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	423,055.25	423,055.25		
D11	Semi Expendable Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	30,000.00	30,000.00		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	11,800.00	11,800.00		
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	24,748.75	24,748.75		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,558,204.50	1,558,204.50		Various semi-expendable other machinery and equipment
E1	Semi Expendable Furniture and Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	428,010.00	428,010.00		
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,500.00	2,500.00		
G2	Telephone Expenses- Mobile	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	83,600.00	83,600.00		
G4	Internet Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	92,720.00	92,720.00		
H1	Awards/ Rewards Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	103,000.00	103,000.00		
H2	Rewards and Incentives	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	95,000.00	95,000.00		
H3	Prizes	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	15,000.00	15,000.00		
L1	Legal Services	Main Campus	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Other	10,000.00	10,000.00		
L3	Consultancy Services	Main Campus	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Other	275,000.00	275,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Other	395,000.00	395,000.00		
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	620,000.00	620,000.00		
N1-1	Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	150,000.00	150,000.00		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	10,000.00	10,000.00		
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	220,000.00	220,000.00		
N2-2	School Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	930,000.00	930,000.00		
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	800,000.00	800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	10,000.00	10,000.00		
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	315,000.00	315,000.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	70,000.00	70,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	60,000.00	60,000.00		
N4-1	Motor Vehicles	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	50,000.00	50,000.00		
P12	Other Maintenance & Operating Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,611,629.06	1,611,629.06		Consolidated figure for other maintenance and operating expenses
P1	Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,000.00	20,000.00		
P2	Printing and Binding Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	360,500.00	360,500.00		
P3	Representation Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	963,847.62	963,847.62		
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	10,000.00	10,000.00		
P5	Rent Expense - Buildings and Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,000.00	20,000.00		
P6	Rent Expense - Land	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	5,000.00	5,000.00		
P7	Rent Expense - Motor Vehicle	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	150,000.00	150,000.00		
P8	Rent Expense - Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	55,000.00	55,000.00		
P9	Subscription Expense	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	25,000.00	25,000.00		
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	923,200.00		923,200.00	
T3	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	460,000.00		460,000.00	
T11	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	620,000.00		620,000.00	

Prepared by:

MICHELLE A. SANTOS
BAC Secretary, Infrastructure Projects

ROSELYN M. MARANAN
BAC Secretary, Goods and Consulting Services

Recommending Approval:

MA. AGNES P. NUESTRO, Ph.D.
BAC Chair, Infrastructure Projects

LOLITA G. HERRERA
BAC Chair, Goods and Consulting Services

Approved by:

HERNANDO D. ROBLES, Ed.D., CEO VI
University President