



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		n/a	n/a	94%	n/a	94%	-					-	(94%)
2. Percentage of accredited graduate programs		100%	n/a	n/a	n/a	100%	100% (11/11)					100% (11/11)	0%
RESEARCH PROGRAM OO: Higher education research improved to promote economic productivity and innovation Outcome Indicator	320200000000000000												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		12	1	1	2	16	4					4	(12)
Output Indicators													
1. Number of research outputs completed within the year		16	16	16	16	64	-					-	(64)
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		4.75%	4.75%	4.75%	4.75%	19% (12/64)	3.13% (2/64)					3.13% (2/64)	(15.87%)
TECHNICAL ADVISORY EXTENSION PROGRAM OO: Community engagement increased Outcome Indicator	330100000000000000												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		20	5	5	3	33	31					31	(2)
Output Indicators													
1. Number of trainees weighted by the length of training		1,100	3,000	3,000	5,000	12,100	2,700.25					2,700.25	(9,399.75)
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	3	3	1	27	26					26	(1)
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.52%	99.52%	99.52%	99.52%	99.52%	99.76% (2930/2937)					99.76% (2930/2937)	0.24%

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