



Cavite State University Annual Procurement Plan for FY 2022
(Changes in 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expenses - Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,701,441.17	1,701,441.17		Consolidated figure for travelling expenses of 2 campuses, colleges and units of the university
A2	Travelling Expenses - Foreign	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	300,090.20	300,090.20		
B	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	4,255,875.97	4,255,875.97		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	653,162.90	653,162.90		
C1	Office Supplies	Main & Satellite Campus	NO	Shopping	First Quarter - Fourth Quarter				GoP	11,355.75	11,355.75		
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,282,249.71	2,282,249.71		Consolidated figure for the procurement of office supplies of 2 campuses and several units of the university
C1	Office Supplies	Main Campus	NO	Direct Contracting	First Quarter - Fourth Quarter				GoP	18,632.25	18,632.25		
C2	Accountable Forms Expenses	Main & Naic Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	40,000.00	40,000.00		Official receipts and other accountable forms
C3	Non Accountable Forms	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	90,350.00	90,350.00		
C6	Drugs & Medicine Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	14,713.00	14,713.00		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	46,729.46	46,729.46		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	3,000,000.00	3,000,000.00		Various medical, dental and laboratory supplies for ASF Laboratory (CVMB)
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	880,080.82	880,080.82		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				GoP	161,602.55	161,602.55		Agricultural supplies needed by several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	427,445.10	427,445.10		Consolidated figure for the procurement of various office supplies and materials of 2 campuses and several units of the university. Include several items with diversified specifications.
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,312,666.51	2,312,666.51		Consolidated figure for the procurement of various office supplies and materials of 2 campuses and several units of the university. Include several items with diversified specifications.
C12	Other Supplies & Materials Expenses	Main Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	3,807,328.31	3,807,328.31		Supply and Delivery of Various Cleaning and Disinfecting Supplies and Materials
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	133,866.11	133,866.11		Various semi-expendable office equipment of different campuses and colleges with diversified specifications
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	267,273.91	267,273.91		Various semi-expendable office equipment of different campuses and colleges with diversified specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	72,557.04	72,557.04		Consolidated figure for the procurement of various semi-expendable ICT equipment of 2 campuses and several units of the university, of which items are with diversified specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,437,376.22	1,437,376.22		Consolidated figure for the procurement of various semi-expendable ICT equipment of 2 campuses and several units of the university, of which items are with diversified specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				GoP	82,695.15	82,695.15		
D6	Semi Expendable Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	62,339.20	62,339.20		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	First Quarter				GoP	138,470.25	138,470.25		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	7,607.20	7,607.20		
D8	Semi Expendable Military, Police and Security Equipment	Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	42,500.00	42,500.00		
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	238,459.50	238,459.50		
D9	Semi Expendable Medical Equipment	Main Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	1,343,132.38	1,343,132.38		Supply and Delivery of Forensic Science Equipment and Other Academic Structure Materials (CCJ)
D11	Semi Expendable Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	90,371.25	90,371.25		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter-Third Quarter				GoP	39,304.78	39,304.78		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D13	Semi Expendable other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				GoP	13,902.28	13,902.28		Various semi-expendable other machinery and equipment for the main campus and 2 campuses
D13	Semi Expendable other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	2,038,107.80	2,038,107.80		Various semi-expendable other machinery and equipment for the main campus and 2 campuses
D13	Semi Expendable other Machinery and Equipment	Main Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	6,083,000.00	6,083,000.00		Supply and Delivery of Various Semi-Expendable Equipment and Supplies (Covid) for Limited Face-to-Face Classes
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	652,907.25	652,907.25		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of 10 campuses and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	95,000.00	95,000.00		
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	101,325.50	101,325.50		
G2	Telephone Expenses- Mobile	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	314,388.00	314,388.00		
G3	Telephone Expenses - Landline	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	294,000.00	294,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	462,000.00	462,000.00		
H1	Awards/ Rewards Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	130,000.00	130,000.00		
H2	Rewards and Incentives	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	45,000.00	45,000.00		
H3	Prizes	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	44,000.00	44,000.00		
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	3,000.00	3,000.00		
L2	Auditing Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	30,000.00	30,000.00		
L4	Other Professional Services	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	753,200.00	753,200.00		
M2	Janitorial Services	Naic Campus	NO	Competitive Bidding	First Quarter				GoP	300,000.00	300,000.00		Consolidated figure for Janitorial Services of Naic Campus
M3	Security Services	Rosario & Naic Campus	NO	Competitive Bidding	First Quarter - Second Quarter				GoP	3,498,024.00	3,498,024.00		Consolidated figure for Janitorial Services of Rosario & Naic Campus
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,110,646.05	1,110,646.05		
N1-1	R&M Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	152,999.00	152,999.00		
N1-3	R&M Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	250,000.00	250,000.00		
N1-4	R&M Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	466,994.00	466,994.00		
N2-1	R&M Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,088,344.19	1,088,344.19		Improvement of Physics Lab (Improvement of Broken Windows) (246,995.04) , Improvement of Crop Science Frontage (Repair of CAFENR Crop Science Frontage) , (355,523.08) , Improvement of CEIT Buildings (Fabrication of Barriers & Other Miscellaneous Mats in Preparation to Limited Face to Face Mode of Teaching) (166,286.99)
N2-1	R&M Buildings	Main Campus	NO	Competitive Bidding	Third Quarter - Four Quarter				GoP	12,447,668.25	12,447,668.25		Repair & Improvement of 4-Storey Dormitory (P 4,992,453.87); Repair and Improvement of PPS Stockroom and Faculty Village Duplex Houses (P 2,287,588.80); Supply and Installation of 4/0 @ Three Wire from LBS to NCRDEC Building (P 2,458,486.80); Repair and Improvement of Coffee Processing (P 2,709,138.78)
N2-2	R&M School Buildings	Main & Naic , Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	3,022,661.69	3,022,661.69		Consolidated figure for the repair and maintenance projects of Main & Naic Campus , Improvement of Trece Campus - Construction of Dry Wall (72,618.9)
N2-2	R&M School Buildings	Main Campus	NO	Competitive Bidding	Third Quarter - Four Quarter				GoP	7,628,656.55	7,628,656.55		Supply and Delivery of Materials with Labor (Renovations of Classrooms and Comfort Rooms (CAS) P 3,487,548.71; Improvement of Comfort Rooms at CVMBS P 2,850,687.84; Improvement of University Library P 1,290,420.00
N2-5	R&M Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	2,614,871.19	2,614,871.19		Construction of Torii Gate for Agri- Eco Tourism (262,628.34) , Restoration of Concrete Pavement and Drainage at Yakal Road (479,377.92)
N3-2	R&M Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				GoP	131,220.55	131,220.55		
N3-3	R&M ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	115,813.93	115,813.93		
N3-4	R&M Agricultural and Forestry Equipmeny	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	5,000.00	5,000.00		
N3-9	R&M Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				GoP	630,000.00	630,000.00		
N3-10	R&M Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	180,678.30	180,678.30		
N4-1	R&M Motor Vehicles	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	540,000.00	540,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	R&M Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	12,000.00	12,000.00		
P2	Printing and Binding Expenses	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	510,000.00	510,000.00		Consolidated figure for the printing expense of campus and colleges
P3	Representation Expense	Main/Naic/ Rosario Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	1,186,000.00	1,186,000.00		Consolidated figure for the representation expense of 2 campuses and several units of the university
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	589,000.00	589,000.00		Consolidated figure for other MOOE of 2 campuses and several units of the university
S1	Buildings	Main Campus	NO	Competitive Bidding	Third Quarter - Four Quarter				GoP	6,777,234.56		6,777,234.56	Improvement of University Mail ,
S2	School Buildings	Main & Imus Campus	NO	Competitive Bidding	Third Quarter - Four Quarter				GoP	137,785,000.00		137,785,000.00	Construction of College of Medicine Building

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S5	Other Structures	Main Campus & Trece Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	19,254,717.90		19,254,717.90	Construction of Perimeter Fence at New Acquired Land (P 11,215,328.89), Construction of Perimeter Fence along Bancod Road (West Side) P 6,487,438.55, Construction of Campus Perimeter Fence 1,551,952.46
T1	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	476,523.00		476,523.00	
T2	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	11,762,363.75		11,762,363.75	
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	344,225.00		344,225.00	
T3	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	21,498.75		21,498.75	
T5	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	4,455,600.00		4,455,600.00	
T8	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	58,900.00		58,900.00	
T9	Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	First Quarter				GoP	3,407,140.00		3,407,140.00	Supply and Delivery of Other Machinery and Equipment
T9	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				GoP	5,218,749.50		5,218,749.50	
V1	Furniture & Fixtures	Main Campus & Trece Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	2,499,430.32		2,499,430.32	Supply, Delivery and Installation of Office Partition (CAS) P 2,499,605.00
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	Third- Fourth Quarter				GoP	1,675,569.68		1,675,569.68	
V2	Books	Main Campus	NO	Competitive Bidding	Third Quarter - Fourth Quarter				GoP	1,145,000.00		1,145,000.00	Supply and Delivery of Various Books Books for Nursing and Allied Courses
A1	Travelling Expenses - Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,920,683.60	1,920,683.60		
A2	Travelling Expenses - Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,369,146.89	1,369,146.89		
B	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	9,131,137.55	9,131,137.55		Consolidated figure training expenses for campuses and several units of the university
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	1,564,468.98	1,564,468.98		Other Supplies to be procured from PS DBM
C1	Office Supplies	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,667,375.73	8,667,375.73		Consolidated figure for the procurement of office supplies of campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	604,700.00	604,700.00		Official receipts and other accountable forms
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,065,354.50	1,065,354.50		Various non-accountable forms used by campuses, colleges and units including registration forms and others.
C6	Drugs & Medicine Expenses	Main Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	2,200,000.00		2,200,000.00	Supply and Delivery of Vaccine (Flu and Pneumococcal Vaccination for CvSU Faculty and Employees)- 2nd Posting - 2,200,000.00
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	987,296.86	987,296.86		Drugs and medicines used by the Infirmary services and clinic of the different campuses
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,966,110.66	1,966,110.66		Various medical, dental and laboratory supplies for infirmary and research laboratories
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,668,181.17	1,668,181.17		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	445,200.36	445,200.36		Agricultural supplies needed by several units of the university
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	2,161,625.59	2,161,625.59		Different textbooks and instructional materials needed by campuses and colleges
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	772,838.71	772,838.71		Other Supplies and Materials to be procured from PS DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,161,955.15	8,161,955.15		Consolidated figure for the procurement of various office supplies and materials of campuses, colleges and several units of the university; Include several items with diverse specifications.
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	480,336.65	480,336.65		Semi Expendable Office Equipment to be procured from PS DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,204,036.58	1,204,036.58		Consolidated figure of various semi-expendable office equipment of different campuses and colleges with diverse specifications
D2	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	216,923.50	216,923.50		Semi Expendable ICT Equipment to be procured from PS DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,828,322.28	3,828,322.28		Consolidated figure for the procurement of various semi-expendable ICT equipment of campuses, colleges and several units of the university, of which items are with diverse specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	135,606.54	135,606.54		Various semi expendable agricultural equipment for several campuses and colleges
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,841,566.81	2,841,566.81		Various communication equipment for several campuses and colleges
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	379,153.25	379,153.25		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Third Quarter				Income	336,915.87	336,915.87		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	174,738.00	174,738.00		
D9	Semi Expendable Medical Equipment	Rosario, Bacoor, Carmona & Tanza Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Income	102,495.75	102,495.75		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	139,650.00	139,650.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	1,056,273.88	1,056,273.88		Various semi-expendable sports equipment for the main campus and other campuses
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	934,998.16	934,998.16		Various semi-expendable technical and scientific equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	27,020.29	27,020.29		
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,849,438.40	2,849,438.40		Various semi-expendable other machinery and equipment for the main campus and other campuses
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	6,381,105.59	6,381,105.59		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,391,961.68	5,391,961.68		Various semi-expendable books for several campuses and colleges
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	242,500.00	242,500.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	972,100.00	972,100.00		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	222,000.00	222,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,756,727.91	2,756,727.91		Consolidated figure for Internet Expenses for campuses, colleges and different units of the University
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	577,478.05	577,478.05		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	384,900.00	384,900.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	392,712.06	392,712.06		
J1	Research, Exploration and Development	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	16,194,972.26	16,194,972.26		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	148,500.00	148,500.00		
L2	Auditing Services	Rosario & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	24,800.00	24,800.00		
L3	Consultancy Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	778,000.00	778,000.00		
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,316,605.60	8,316,605.60		
M1	Environment/Sanitary Services	Main, Cavite City & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	566,000.00	566,000.00		
M2	Janitorial Services	Main & Satellite Campus	NO	Competitive Bidding	Second Quarter				Income	19,973,630.83	19,973,630.83		Consolidated figure for Janitorial Services for Main & Satellite Campus
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	Third Quarter				Income	23,618,167.60	23,618,167.60		Consolidated figure for Janitorial Services for Main & Satellite Campus
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,317,058.97	5,317,058.97		
N1-1	R&M Other Land Improvements	Silang Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,280,801.02	1,280,801.02		
N1-2	R&M Sewer Systems	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	165,000.00	165,000.00		
N1-3	R&M Water Supply Systems	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	260,000.00	260,000.00		
N1-4	R&M Power Supply Systems	Trece Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	1,610,337.42	1,610,337.42		IMPROVEMENT OF ELECTRICAL POWER SYSTEM 1,610,337.42
N1-4	R&M Power Supply Systems	Main & Cavite City Campus , Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	319,732.34	319,732.34		Installation of Additional Power Supply for A/C Units Trece Campus (98,033.5)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N2-1	R&M Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	10,339,414.53	10,339,414.53		Consolidated figures for the repair and maintenance of buildings of campuses and colleges, and several units of the university. Renovation of Skylight at Agricultural Science Building (209,167.98) Improvement of Graduate School and Open Learning College Building (314,770) , Renovation of CON Laboratory (Room 303 & 304) (404,873.8) , Improvement of Imus Campus (Supply/Installation of Ceramic tiles/Ceiling) (267,602.75)
N2-1	R&M Buildings	Main Campus & Satellite Campuses	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	14,595,088.87	14,595,088.87		Construction of Faculty Housing 7,936,125.80; Repair and Improvement of Guest Rooms at Lower Ground Floor of International House 1 3,096,109.63 Covered Court Roofing (3,562,853.44)
N2-2	R&M School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	7,003,947.79	7,003,947.79		Consolidated figures for the repair and maintenance of school buildings of several campuses and colleges , Repair/Improvement of Old Campus Bldg. (IMUS) (745,947.79)
N2-2	R&M School Buildings	Trece Campus & Bacoor Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	6,659,174.40	6,659,174.40		Improvement of Trece Campus (Supply & Installation of Tiles) (1,600,000); Improvement of Bacoor Campus (Construction of Partition at Fourth Floor) 2,496,760.22; Improvement of Bacoor Campus (Supply and Installation of Fire Protection) 1,562,414.00 , Improvement of Bacoor City Campus (Supply and Installation of Steel Doors) (1,000,000)
N2-5	R&M Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	16,747,656.79	16,747,656.79		Consolidated figures for the repair and maintenance of other structures of campuses and colleges, and several units of the university. Improvement of Cvsu Siliang - Construction of University Signage (311,959.57) , Improvement of Carmona Campus - Remove and Replace of Gutter (343,548.98) , Improvement of University Data Center (704,568.08) , Rehabilitation of Cvsu Cavite City Campus Canteen (930,590.56)
N3-2	R&M Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Income	661,000.00	661,000.00		
N3-3	R&M ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	508,000.00	508,000.00		Consolidated figure for the repair of ICT equipment of several units of the university; Spreadout through the year by quarter
N3-4	R&M Agricultural Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	155,000.00	155,000.00		
N3-5	R&M Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	25,000.00	25,000.00		
N3-6	R&M Medical Equipment	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	15,000.00	15,000.00		
N3-7	R&M Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	207,000.00	207,000.00		
N3-8	R&M Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	10,000.00	10,000.00		
N3-9	R&M Technical and Scientific Equipment	Main & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	905,000.00	905,000.00		Consolidated figure for the repair and maintenance of technical and scientific equipment of campuses and colleges
N3-10	R&M Other Machinery and Equipment	Main & Carmona Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	438,000.00	438,000.00		
N4-1	R&M Motor Vehicles	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,397,000.00	1,397,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	R&M Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	894,673.46	894,673.46		
P1	Advertising Expenses	Main & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	788,000.00	788,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,263,115.14	2,263,115.14		Consolidated figure for the printing expense of 10 campuses and 10 colleges ; Spreadout through the year by quarter
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,677,684.04	5,677,684.04		Consolidated figure for the representation expense of 10 campuses, 10 colleges and several units of the university; Spreadout through the year by quarter
P4	Transportation and Delivery Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	353,500.00	353,500.00		
P5-1	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	220,500.00	220,500.00		
P6	Rent Expense - Land	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	63,962.84	63,962.84		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	427,900.00	427,900.00		
P7	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	390,345.00	390,345.00		
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,909,205.00	3,909,205.00		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	8,107,894.20	8,107,894.20		Consolidated figure for other MOOE of campuses, colleges and several units of the university
Q2	Sewer System	Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	100,000.00		100,000.00	
R1	Water Supply Systems	Carmona & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	600,000.00		600,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2	Power Supply Systems	Carmona & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,099,920.00		1,099,920.00	
S1	Buildings	Main, Bacoor, Tanza & Trece Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	19,683,537.84		19,683,537.84	Completion of Bahay Alumni (P 7,593,737.17); Improvement of Campus Clinic (P 1,514,886.36); Renovation & Expansion of Campus Library (P 1,831,027.81); Renovation of Comfort Rooms (P 1,946,114.68); Construction of Comfort Rooms (P 1M); Construction/Improvement of Library (P 1,250,000.00); Construction/Improvement of Gen. Admin Bldg. (P 1.5M); Establishment of HRM Lab. & Entrep Center (P 1M). Retrofitting of Classrooms, Laboratories, and Offices (2,047,771.83)
S1	Buildings	Bacoor Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	11,270,945.47		11,270,945.47	Consolidated figure for the improvement of various buildings of the university, the highest of which does not reach the threshold for PB
S2	School Buildings	Main & Imus Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	106,835,567.49		106,835,567.49	Construction of Building for Doctor of Medicine (P 101,835,567.49); Construction of 5-Storey Entrep Building Phase 1 (P 5,000,000.00)
S2	School Buildings	Main, Rosario & Tanza Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	2,100,000.00		2,100,000.00	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB
S5	Hostels and Dormitories	Silang & Carmona Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	23,735,958.77		23,735,958.77	Construction of Hostel Silang Campus (Phase II) (P 6,000,000.00) Completion of HRM Hostel Building at Carmona Campus (P 6,459,517.53) . Construction of hrn hostel building (11,276,441.24)
S5	Hostels and Dormitories	Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter				Income	500,000.00		500,000.00	
S5	Other Structures	Main & Trece Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	18,615,711.12		18,615,711.12	Agro Eco-Tourism Forest Park (P 2M); New CCJ Site Development (P 1M); Construction of Campus Perimeter Fence (P 1,551,952.56) Construction of Perimeter Fence for Animal Production Farm (P 5,756,627.20) . Improvement of university plaza (6,755,178.9)
S5	Other Structures	Main, Gentrí & Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,987,058.81		5,987,058.81	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB. Landscaping of Graduate School Facilities (810,856.27) . Improvement of Trece Campus - Construction of Guard House (425,633) Construction of Storm Drainage of CEMDS Building (478,833.82) . Earth Moving for Kaong Plantation (376,286) . Mats - Fabrication/ Installation of Inrang Kalkasan Concrete Statue (300,000) . Construction of Perimeter Fence for Agri-Eco tourism (513,602.72) . Construction of Welcome Arch (864,357.5) . Improvement of Tennis Court (648,045.22)
T	Machinery Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	97,390.40		97,390.40	
T1	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	5,443,787.50		5,443,787.50	Consolidated figure for the procurement of office equipment of campuses, colleges and several units of the university
T2	ICT Equipment & Software	Satellite Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	1,182,636.00		1,182,636.00	Supply, Delivery and Installation of ICT Equipment -IMUS-1,182,636
T2	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding	First Quarter - Second Quarter				Income	-		-	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured thru public bidding. Supply and Delivery of Ict Equipment for the University Installation of Campus-Wide Internet Connectivity (1,600,000) . Supply, Delivery and Installation of Digital Speech/Language Laboratory (1,774,000)
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Income	3,782,251.20		3,782,251.20	Various ICT Equipment to be procured from PS DBM
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	7,816,907.61		7,816,907.61	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured using SVP due to variety of items specification
T3	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	230,643.75		230,643.75	Equipment for the maintenance of land
T4-1	Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	1,105,575.00		1,105,575.00	Various communication equipment for different colleges and campuses
T5	Medical, Dental and Laboratory Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	126,300.00		126,300.00	Various medical and laboratory equipment for the main & campuses
T5	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	19,920,000.00		19,920,000.00	Various medical and laboratory equipment for College of Medicine - Supply
T5	Medical, Dental and Laboratory Equipment	Carmona Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Income	1,000,000.00		1,000,000.00	Supply, Delivery and Installation of Hot and Cold Machine and Equipment
T6	Printing Equipment	Main & Trece Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	418,000.00		418,000.00	Various printing equipment for main campus & Trece Campus
T7	Sports Equipment	Main & Imus Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	690,000.00		690,000.00	Various sports equipment for main campus
T8	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,430,244.20		3,430,244.20	Consolidated figure for various technical and scientific equipment of colleges, campuses and several units of the university
T9	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	First Quarter				Income	2,000,000.00		2,000,000.00	Installation of Elevator for Bacoor Campus
T9	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	4,652,607.03		4,652,607.03	Consolidated figure for various other machinery and equipment of colleges, campuses and several units of the university
U1	Motor Vehicle	Main & Satellite Campus	No	Competitive Bidding	First Quarter - Fourth Quarter				Income	3,000,000.00		3,000,000.00	Vehicle for College of Medicine & Bacoor Campus

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
V1	Furniture & Fixtures	Main & Satellite Campus	NO	Competitive Bidding	First Quarter				Income	7,410,470.00		7,410,470.00	Office partitions, furnitures and fixtures of Bacoor Campus and CEIT , Computer Laboratory Room cubicle with table (2,160,000)
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	Third- Fourth Quarter				Income	5,244,293.11		5,244,293.11	Office partitions, furnitures and fixtures of different colleges, campuses and units
V2	Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Income	3,989,300.00		3,989,300.00	Books for the main campus library and libraries of other satellite campuses
A1	Travelling Expenses - Local	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,473,459.20	1,473,459.20		
B	Training Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,619,038.10	2,619,038.10		
C1	Office Supplies	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	885,040.02	885,040.02		Consolidated figure for the procurement of office supplies of campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	First Quarter - Fourth Quarter				Others	18,400.00	18,400.00		Official receipts and other accountable forms
C6	Drugs & Medicine Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	795.74	795.74		Drugs and medicines used by the Infirmary services and clinic of the different campuses
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	6,091,717.83	6,091,717.83		Various medical, dental and laboratory supplies for infirmary and research laboratories
C8	Fuel, Oil and Lubricants Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	703,927.86	703,927.86		
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	5,558,107.40	5,558,107.40		Agricultural supplies needed by several units of the university
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	845,503.73	845,503.73		Consolidated figure for the procurement of various office supplies and materials of campuses, colleges and several units of the university; Include several items with diverse specifications.
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	234,871.89	234,871.89		Consolidated figure of various semi-expendable office equipment of different campuses and colleges with diverse specifications.
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	194,661.96	194,661.96		Consolidated figure for the procurement of various semi-expendable ICT equipment of campuses, colleges and several units of the university, of which items are with diverse specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Second Quarter				Others	65,618.71	65,618.71		Various semi expendable agricultural equipment for several campuses and colleges
D6	Semi Expendable Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	54,339.20	54,339.20		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	64,500.63	64,500.63		
D10	Semi Expendable Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	13,230.00	13,230.00		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	267,996.93	267,996.93		
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	83,548.33	83,548.33		
E1	Semi Expendable Furniture and Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	69,457.50	69,457.50		
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	85,880.40	85,880.40		
G2	Telephone Expenses- Mobile	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	298,929.00	298,929.00		
+	Telephone Expenses - Landline	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	289,338.40	289,338.40		
G4	Internet Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	10,348,400.00	10,348,400.00		Consolidated figure for Internet Expenses for campuses, colleges and different units of the University
H1	Awards/ Rewards Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	30,000.00	30,000.00		
H2	Rewards and Incentives	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	10,000.00	10,000.00		
H3	Prizes	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	50,000.00	50,000.00		
J1	Research, Exploration and Development	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	500,000.00	500,000.00		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	2,000.00	2,000.00		
L1	Consultancy Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	26,000.00	26,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	4,611,171.12	4,611,171.12		
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	240,460.80	240,460.80		
N1-1	R&M Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	42,000.00	42,000.00		
N1-3	R&M Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	135,000.00	135,000.00		
N1-4	R&M Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	85,000.00	85,000.00		
N2-1	R&M Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	694,800.00	694,800.00		Consolidated figures for the repair and maintenance of buildings of campuses and colleges, and several units of the university.
N2-1	School Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	650,000.00	650,000.00		African swine fever
N2-4	R&M Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	100,000.00	100,000.00		
N3-2	R&M Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Third Quarter				Others	35,000.00	35,000.00		
N3-3	R&M ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	60,000.00	60,000.00		Consolidated figure for the repair of ICT equipment of several units of the university; Spreadout through the year by quarter
N3-9	R&M Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	400,000.00	400,000.00		
N3-10	R&M Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	65,000.00	65,000.00		
N4-1	R&M Motor Vehicles	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	30,000.00	30,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university
P1	Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	93,000.00	93,000.00		
P2	Printing and Binding Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	201,200.00	201,200.00		Consolidated figure for the printing expense of 10 campuses and 10 colleges ; Spreadout through the year by quarter
P3	Representation Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,347,000.00	1,347,000.00		Consolidated figure for the representation expense of 10 campuses, 10 colleges and several units of the university; Spreadout through the year by quarter
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	66,000.00	66,000.00		
P5-1	Rent Expense - Buildings and Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	50,000.00	50,000.00		
P6	Rent Expense - Land	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	265,500.00	265,500.00		
P7	Rent Expense - Vehicle	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	228,000.00	228,000.00		
P8	Rent Expense - Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	50,000.00	50,000.00		
P9	Subscription Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	6,309,600.00	6,309,600.00		RAISE PROJECT


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P12	Other Maintenance & Operating Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	4,847,709.35	4,847,709.35		Consolidated figure for other MOOE of campuses, colleges and several units of the university - WAN - 1,159,879.25
S2	School Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	330,000.00		330,000.00	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB
S5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	410,081.84		410,081.84	Proposed Filipino-Chinese Friendship Arch
T1	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,581,764.94		1,581,764.94	Consolidated figure for the procurement of office equipment of campuses, colleges and several units of the university
T2	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Others	28,668,477.00		28,668,477.00	Supply, Delivery, Configuration and Installation of Router and 1GbE SFP Copper Module for Various Campuses (CvSU-WAN Project) - 5,702,450 , Advance Patent Database Subscription - 6,300,000 , Supply, Delivery and Installation of Various Equipment for the NCRDEC Product Development Facility -2,720,000.00
T2	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	13,132,197.50		13,132,197.50	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured using SVP due to variety of items specification
T3	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	103,457.50		103,457.50	Equipment for the maintenance of land
T4-1	Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	37,485.00		37,485.00	Various communication equipment for different colleges and campuses
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Others	1,242,121.60		1,242,121.60	
T9	Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	First Quarter - Fourth Quarter				Others	2,060,637.50		2,060,637.50	Supply and Delivery of Hyperspectral Camera and VIS-NIR Spectrometer for the PCAARRD-Funded Development of UCV-LAV for Soil Nutrient Mapping of Coffee Farms -2,000,000
TOTAL									863,558,275.06	356,840,994.42	506,717,280.64		

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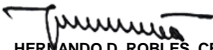

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