

## Cavite State University Annual Procurement Plan for FY 2023 (Changes in 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,763,022.28	2,763,022.28		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,229,071.55	2,229,071.55		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	17,943,697.94	17,943,697.94		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	911,043.48	911,043.48		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	16,473,357.15	16,473,357.15		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	33,500.00	33,500.00		
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	740,200.00	740,200.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,435,337.50	1,435,337.50		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C4	Animal/Zoological Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00	80,000.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,270,974.67	2,270,974.67		Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Competitive Bidding	9/1/2023	N/A	N/A	N/A	Income	2,500,000.00	2,500,000.00		Annual PE, Drugtest, Flu Vaccine - Infirmary (2.5M)
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,324,811.34	2,324,811.34		Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,547,490.21	3,547,490.21		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,252,739.17	2,252,739.17		Seed Capital-EBA (2M); Consolidated figure for the procurement of agricultural supplies for campuses, colleges and several units of the university
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,072,640.37	4,072,640.37		Different textbooks and instructional materials needed by campuses and colleges
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,250.00	2,250.00		Different textbooks and instructional materials needed by campuses and colleges
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,698,019.01	15,698,019.01		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	441,707.64	441,707.64		Other supplies and materials available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	288,900.03	288,900.03		Semi-expendable office equipment available at PS-DBM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,254,607.88	6,254,607.88		
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	2,990,949.99	2,990,949.99		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,045,627.06	8,045,627.06		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which items are with diverse specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	631,546.13	631,546.13		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,427,489.00	1,427,489.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,730,375.00	1,730,375.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	424,562.75	424,562.75		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,265,699.00	2,265,699.00		Various semi-expendable sports equipment for the main campus and other campuses
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	289,574.50	289,574.50		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	276,460.00	276,460.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,421,185.54	2,421,185.54		Various semi-expendable sports equipment for the main campus and other campuses
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,844,023.29	1,844,023.29		Various semi-expendable semi-expendable technical and scientific equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,410,000.00	1,410,000.00		Supplies & Materials for CvSU Museum (1,410,000.00)
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	7,501.24	7,501.24		Semi-expendable other machinery and equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,910,620.02	6,910,620.02		Various semi-expendable other machinery and equipment for the main campus and other campuses
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,269,724.00	10,269,724.00		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,139,625.84	6,139,625.84		Various semi-expendable books for several campuses and colleges
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	166,500.00	166,500.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	141,200.00	141,200.00		
G3	Telephone Expenses - Landline	Cavite City, Gentry, Imus & Tanza Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	112,000.00	112,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,251,000.00	2,251,000.00		Consolidated figure for internet expenses of campuses, colleges, and several units of the university.

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H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	766,400.00	766,400.00		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	279,000.00	279,000.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	396,000.00	396,000.00		
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,831,405.72	13,831,405.72		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	214,000.00	214,000.00		
L2	Auditing Services	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
L3	Consultancy Services	Carmona, Imus & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,111,000.00	1,111,000.00		Consolidated figure for consultancy services of campuses, colleges, and several units of the university.
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,438,579.29	13,438,579.29		Consolidated figure for professional services of campuses, colleges, and several units of the university.
M1	Environment/Sanitary Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,373,340.41	1,373,340.41		
M2	Janitorial Services	Main & Satellite Campus	NO	Competitive Bidding	9/1/2023	9/1/2023	N/A	N/A	Income	25,152,947.79	25,152,947.79		One year contract for Janitorial Services of CvSU (2023-2024) for Main and Satellite campuses
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	3/1/2023	4/1/2023	N/A	N/A	Income	30,393,304.72	30,393,304.72		One year contract for Security Services of CvSU (2023-2024) for Main and Satellite campuses
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,666,144.96	4,666,144.96		
N1-1	Other Land Improvements	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,155,786.45	2,155,786.45		Consolidated figures for other land improvement of campuses, colleges, and several units of the university.
N1-2	Sewer Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	210,000.00	210,000.00		
N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	338,653.70	338,653.70		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	381,698.84	381,698.84		
N2-1	Buildings	Silang Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,000,000.00	2,000,000.00		Repainting of Building - Silang (2M)
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,434,444.05	8,434,444.05		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,427,417.00	4,427,417.00		Repair and Improvement of Four-Storey Classroom (4,427,417.00)
N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,231,961.05	5,231,961.05		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-3	Hospitals and Health Centers	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,251,577.34	2,251,577.34		Renovation of Birthing Home Facility (2,251,577.34)
N2-5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,422,854.09	1,422,854.09		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,085,000.00	1,085,000.00		Consolidated figures for the repair and maintenance of office equipment of campuses, colleges, and several units of the university.

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N3-3	ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	784,184.00	784,184.00		Consolidated figures for the repair and maintenance of ICT equipment of campuses, colleges, and several units of the university.
N3-4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
N3-5	Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	165,000.00	165,000.00		
N3-5-1	Disaster, Response and Rescue Equipment	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,152.00	9,152.00		
N3-6	Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	107,000.00	107,000.00		
N3-7	Printing Equipment	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	89,000.02	89,000.02		
N3-8	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
N3-10	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	444,777.75	444,777.75		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,358,900.00	1,358,900.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	358,304.89	358,304.89		
P1	Advertising Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	159,000.00	159,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,457,729.30	4,457,729.30		Consolidated figure for the printing expense of 10 campuses and 10 colleges
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	19,207,745.27	19,207,745.27		Consolidated figure for the representation expense of campuses, colleges and several units of the university
P4	Transportation and Delivery Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,341,745.02	1,341,745.02		
P5	Rent Expense - Buildings and Structures	Trece & Bacoor Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,294,800.00	2,294,800.00		Consolidated figure for the rent expense for buildings and structures of campuses, colleges and several units of the university
P6	Rent Expense - Land	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,029,430.00	1,029,430.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,401,200.00	1,401,200.00		Consolidated figure for the rent expense for motor vehicles of campuses, colleges and several units of the university
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,638,850.00	2,638,850.00		Consolidated figure for the rent expense forequipment of campuses, colleges and several units of the university
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,261,300.00	3,261,300.00		
P12	Other Maintenance & Operating Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,500,000.00	2,500,000.00		ILCLO QSTAR (2.5M)

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P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	40,740,094.96	40,740,094.96		Seed Capital Bee Program (3M); Seed Capital EBA (5M); Environmental Impact Assessment-Trece (500,000.00); Improvement of Makapuno Project (2M); Institutionalization of AREC (1,470,336.00); Improvement of Agri-Eco (1.2M) Consolidated figure for other MOOE of campuses, colleges and several units of the university
Q1	Land Improvement	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	661,800.56		661,800.56	Earthmoving for Makapuno Plantation Phase 2
R2	Power Supply Systems	Trece & Naic Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	5,553,929.77		5,553,929.77	Electrical Improvement - Trece Campus (1,553,929.77); Improvement of Power Supply-Naic (4M);
R2	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	301,600.00		301,600.00	
S1	Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	161,583,738.05		161,583,738.05	Renovation of Marketing (5M); Repair and Improvement of Planning & IDO Office (5M); Renovation of Animal Science Bldg. (5.8M); Repair & Improvement of Old CEMDS (12.8M); Library Building Trece (7M); Construction of Sprint Training & Exhibit Hall (5,013,000.00) (Construction of General Administration Building - Tanza (10.2M); Rehabilitation of Multipurpose Hall - Carmona (1M); Construction of Multi-Purpose Bldg. at Tanza Campus (4,114,014.89); Two-Storey Learning Space - Trece (8M); Rehabilitation of Multi-Purpose Hall - Carmona (1M); Construction of Entrepreneurial Bldg - Carmona (29.750M); Completion of Administration Bldg (7,273,792.41); Construction of HRM Bldg - Silang (17,217,06.83); Repair & Improvement of International House II (5,842,928.32); Improvement of University Mall (6,777,234.56); Construction of Three-Storey Main Building for NCRDEC (24,995,702.04) <b>TOTAL 164: 161,583,738.05</b>
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	11,698,028.48		11,698,028.48	Improvement of HM Laboratory in the Main Building - Bacoor (1.6M); Improvement of Bacoor Campus Main Building (4th, 5th, & Fire System) - Bacoor (8M); Improvement of Smart Classroom (2,098,028.48) <b>TOTAL 164: 11,698,028.48</b>
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,757,611.80		1,757,611.80	Various infrastructure projects that does not reach the ceiling for PB
S4	Hostels and Dormitories	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	29,092,761.60		29,092,761.60	Renovation of Boys Dormitory (15M); Rehabilitation of Hostel Tropicana (14,092,761.50)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S5	Other Structures	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	24,174,128.68		24,174,128.68	Upgrading of Agri-Eco Tourism Park (1.3M); Improvement of Sports Facility (2.5M); Retaining Wall CVMBS (5.1M); Sprint Kaong Road (1M); Improvement of Campus Gymnasium (Bleachers & Wall Construction) - Bacoor (1M); Improvement Entrepreneurial Center - Trece (3.9M); Ground Levelling and Retaining Wall-Trece (2M); Construction of Student Lounge -Trece (1,988,146.29); Amphitheater (1.875M); Construction of Permanent Stage - Silang (3,510,982.39) <b>TOTAL 164: 24,174,128.68</b>
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,008,063.46		4,008,063.46	Various other structures that does not reach the ceiling for PB
T2	Office Equipment	Main & Bacoor Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,400,000.00		3,400,000.00	ID Printer Registrar (1.5M); Aircon - Bacoor (1.9M)
T2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,050,550.00		7,050,550.00	Consolidated office equipment of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	32,141,104.96		32,141,104.96	Various ICT Equipment & Software (Trece-3.1M; Bacoor-7,470,000.00; , Rosario - 2.2M; Carmona -2,032M; Imus - 1.6M; Cavite City - 4,157,646.96 & Silang - 5,760M) ; Advance Patent Data Subscription (6.3M) ICT Equipment-Gentri (1,590,710.00); Supply, Installation & Delivery of Outdoor Ledwall - Imus (1M); Network Infrastructure - Trece (1M) <b>TOTAL 164: 32,141,04.96</b>
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,483,395.18		10,483,395.18	Consolidated ICT equipment & software of campuses, colleges and several units of the university
T6	Firefighting Equipment and Accessories	Main, Bacoor & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	281,001.00		281,001.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	12,709,996.04		12,709,996.04	Supply, Delivery of Chemistry Analyzer and Dental (2M); Supply Delivery of Advanced Multi-purpose Patient Simulator (8.5M); Supply, Delivery & Installation of Psychology Laboratory Supplies, Materials & Equipment (1,729,980.00); Supply & Delivery of Laboratory Supplies 7 Equipment for CON (2,209,996.04) <b>Total 164: 12,709,996.04</b>
T7	Medical, Dental and Laboratory Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,694,605.01		2,694,605.01	
T8	Printing Equipment	Imus Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	551,250.00		551,250.00	
T9	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	540,859.00		540,859.00	
T10	Technical and Scientific Equipment	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,266,000.00		1,266,000.00	Consolidated figure for technical and scientific equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	18,915,000.00		18,915,000.00	Equipment for Technovation Building (CCAT) (3M); Supply, Delivery, Installation, Testing, and Commissioning of Brand-New Passenger Elevator and Dismantling of Main Building Existing Elevator (2.7M); Equipment for CvSU Museum (1,590,000.00); Installation of Elevator (8M); Other Machinery & Equipment Trece 3.625M <b>Total 164: 18,915,000.00</b>
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,369,908.85		13,369,908.85	Consolidated figure for the procurement of other machiner and equipment of several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
U1	Motor Vehicle	Main & Bacoor Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	12,600,000.00		12,600,000.00	Purchase of Boom Truck (1.8M); Innova & Van (4.5M); Multi-purpose Vehicle-Trece (4M); Supply & Delivery of Brand-new 18 Seater Van - Bacoor (1.5M); Supply and Delivery of Light Delivery Vehicle (1.3M)
U1	Motor Vehicle	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,750,000.00		1,750,000.00	Consolidated figure for the procurement motor vehicles of the university wherein the highest amount for each unit does not reached the threshold amount for PB Agri-Eco (500,000.00), Toktok for PWD (300,000.00); Van -NSTP (950,000.00); Water Refilling (350,000.00) Total 164: 1,750,000.00
V1	Furniture & Fixtures	Imus Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,536,474.49		4,536,474.49	Various furniture, fixtures & partition - Imus (2,218,639.72); Furnitures & fixtures - Silang (1M); Cubicle Divider-Trece(1,435,834.77)
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,380,691.00		2,380,691.00	Office partitions, furnitures and fixtures of different colleges, campuses and units
V2	Books	Gentri & Trece Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,987,400.00		2,987,400.00	Various Books-Gentri (1.4M); ; Various Books-Trece (1,644,700)
V2	Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	118,000.00		118,000.00	
A1	Travelling Expense-Local	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,014,163.40	2,014,163.40		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	695,000.00	695,000.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,695,803.42	3,695,803.42		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,520.25	4,520.25		
C1	Office Supplies Expenses	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	376,328.37	376,328.37		Various office supplies to be procured from PS-DBM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C1	Office Supplies Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,048,622.09	2,048,622.09		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Naic Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,500.00	27,500.00		
C2	Accountable Forms Expenses	Main & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00		
C3	Non Accountable Forms	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,600.00	28,600.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C6	Drugs & Medicine Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,555.42	38,555.42		
C7	Medical, Dental and Laboratory Supplies Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	254,905.51	254,905.51		
C8	Fuel, Oil and Lubricants Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,400,395.56	1,400,395.56		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	340,052.80	340,052.80		
C10	Textbooks and Instructional Materials Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,030,000.00	1,030,000.00		
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.01	4,500.01		
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	22,750.52	22,750.52		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,651,463.84	1,651,463.84		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
D2	Semi Expendable Office Equipment	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	47,826.13	47,826.13		Semi-expendable office equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	678,039.29	678,039.29		
D3	Semi Expendable ICT Equipment	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	686,072.89	686,072.89		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	911,895.82	911,895.82		
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,171.00	120,171.00		
D6	Semi Expendable Communication Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	322,075.00	322,075.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,926.75	97,926.75		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,858.75	3,858.75		
D8	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	278,632.25	278,632.25		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,516.48	3,516.48		
D13	Semi Expendable Other Machinery and Equipment	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,452.90	1,452.90		Semi-expendable other machinery and equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	384,537.74	384,537.74		
E1	Semi Expendable Furniture and Fixtures	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	846,743.36	846,743.36		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E2	Semi Expendable Books	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,825.00	65,825.00		
G2	Telephone Expenses- Mobile	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,320.00	150,320.00		
G3	Telephone Expenses - Landline	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	193,000.00	193,000.00		
G4	Internet Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	448,588.48	448,588.48		
H1	Awards/ Rewards Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,995.00	185,995.00		
H3	Prizes	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,180.00	40,180.00		
J1	Research, Exploration and Development	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	680,000.00	680,000.00		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,616.00	23,616.00		
L2	Auditing Services	Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99,974.51	99,974.51		
L4	Other Professional Services	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,789,537.00	1,789,537.00		
M2	Janitorial Services	Naic Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	371,613.31	371,613.31		One year contract for Janitorial Services of CvSU Naic Campus (2023-2024) (Consolidated with other funds)
M3	Security Services	Naic & Rosario Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,859,849.68	3,859,849.68		One year contract for Security Services of CvSU Naic & Rosario Campus (2023-2024) (Consolidated with other funds)
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	543,625.00	543,625.00		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		
N1-4	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	159,417.00	159,417.00		
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000,000.00	7,000,000.00		Improvement of Old Marketing (7M)
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	841,597.21	841,597.21		
N2-2	School Buildings	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,050,000.00	2,050,000.00		Consolidated figures for the repair and maintenance projects of the university
N2-5	Other Structures	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,090,333.21	2,090,333.21		Consolidated figures for the repair and maintenance of other structures
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	187,500.00	187,500.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,729.01	158,729.01		
N3-7	Printing Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,712.03	4,712.03		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	243,000.00	243,000.00		
N4-1	Motor Vehicles	Main & Naic Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00		
N5-1	Furniture & Fixtures	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	53,412.06	53,412.06		
P2	Printing and Binding Expenses	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	499,500.00	499,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P3	Representation Expense	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,589,356.56	4,589,356.56		Consolidated figure for representation expense of the university
P6	Rent Expense - Land	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
P7	Rent Expense - Motor Vehicle	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		
P8	Rent Expense - Equipment	Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
P9	Membership Dues & Contributions to Organizations	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	690,000.00	690,000.00		
P12	Other Maintenance & Operating Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,222,339.14	2,222,339.14		Consolidated figure for other MOOE of the university
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	155,750,000.00		155,750,000.00	Increase in Carrying Capacity of College of Medicine (P 55,750,000.00); Increase in Carrying Capacity of Nursing and Allied Health Programs (P 50M); Rehabilitation of Academic Building at Cavite City Campus (P 50M)
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,158,158.10		1,158,158.10	Repair & Improvement of Rolle Hall (1,158,158.10)
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,000.00		130,000.00	
T3	ICT Equipment & Software	Main Campus	YES	Competitive Bidding	12/27/2022	12/28/2022	N/A	N/A	GoP	25,000,000.00		25,000,000.00	Supply, Delivery, and Installation of ICT and Other Equipment for CvSU System) (25M) Early Procurement Activities (EPA) TOTAL 101: 25,000,000.00
T3	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	680,000.00		680,000.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Supply, Delivery & Installation of Anatomy Visualization Table (10M)
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,250.00		160,250.00	
T10	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00		35,000.00	
V1	Furniture & Fixtures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,145,000.00		1,145,000.00	Supply & Delivery of Furniture and Equipment for CON (1.145M)
V1	Furniture & Fixtures	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,295,000.00		1,295,000.00	
A1	Travelling Expense-Local	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	865,943.29	865,943.29		
A2	Travelling Expense-Foreign	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		
B1	Training Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	3,597,408.00	3,597,408.00		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Maragondon Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	407,100.78	407,100.78		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,095,458.56	1,095,458.56		
C1	Office Supplies Expenses	Main & Maragondon Campus	NO	Shopping	N/A	N/A	N/A	N/A	Others	22,000.00	22,000.00		
C1	Office Supplies Expenses	Main & Maragondon Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	3,858.75	3,858.75		
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	20,500.00	20,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C3	Non Accountable Forms	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	860,900.00	860,900.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C6	Supplies and Materials Expenses	Maragondon Campus	NO	NP-53.9 - Small Value Procurement					Others	5,887.65	5,887.65		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	82,000.00	82,000.00		
C8	Fuel, Oil and Lubricants Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	410,250.00	410,250.00		
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,608,825.16	2,608,825.16		Consolidated figure for the procurement of agricultural supplies
C10	Supplies and Materials Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	700,000.00	700,000.00		
C12	Other Supplies & Materials Expenses	Main & Maragondon Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	1,209,080.10	1,209,080.10		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	5,348,541.80	5,348,541.80		
D2	Semi Expendable Office Equipment	Main & Maragondon Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	289,626.48	289,626.48		Semi-expendable office equipment to be procured from PS-DBM
D2	Semi Expendable Office Equipment	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	383,398.35	383,398.35		
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	197,763.98	197,763.98		Semi-expendable ICT equipment to be procured from PS-DBM
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	829,408.65	829,408.65		
D4	Semi Expendable Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	348,982.75	348,982.75		
D6	Semi Expendable Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	268,145.00	268,145.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Maragondon Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	82,551.25	82,551.25		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	124,595.75	124,595.75		
D8	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	333,055.25	333,055.25		
D10	Semi Expendable Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	14,730.00	14,730.00		
D11	Semi Expendable Sports Equipment	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	139,296.93	139,296.93		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	218,266.89	218,266.89		
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	33,329.66	33,329.66		Semi-expendable other machinery and equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,810,185.10	1,810,185.10		Various semi-expendable other machinery and equipment
E1	Semi Expendable Furniture and Fixtures	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	991,958.50	991,958.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E2	Semi Expendable Books	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	12,500.00	12,500.00		
G2	Telephone Expenses- Mobile	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	225,418.00	225,418.00		
G4	Internet Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	158,720.00	158,720.00		
H1	Awards/ Rewards Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00		
H3	Prizes	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	210,000.00	210,000.00		
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00		
L3	Consultancy Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	275,000.00	275,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,547,120.00	1,547,120.00		
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	125,000.00	125,000.00		
N1-3	Water Supply Systems	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00		
N1-4	Power Supply Systems	Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	130,000.00	130,000.00		
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,770,000.00	1,770,000.00		Consolidated figure of the repair of buildings of the university
N2-2	School Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,977,460.87	1,977,460.87		Consolidated figure of the repair of buildings of the university
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	953,260.00	953,260.00		
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	74,365.00	74,365.00		
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	320,000.00	320,000.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	185,000.00	185,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00		
N4-1	Motor Vehicles	Main & Maragondon Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	170,000.00	170,000.00		
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	300,000.00	300,000.00		
P2	Printing and Binding Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	464,100.00	464,100.00		
P3	Representation Expense	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,553,169.00	2,553,169.00		Consolidated figure for representation expense of the university
P5	Rent Expense - Buildings and Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	166,880.00	166,880.00		
P6	Rent Expense - Land	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00		
P7	Rent Expense - Motor Vehicle	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	85,251.00	85,251.00		


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P8	Rent Expense - Equipment	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	48,000.00	48,000.00		
P9	Subscription Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	683,000.00	683,000.00		
P12	Other Maintenance & Operating Expenses	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,703,089.00	2,703,089.00		Consolidated figure for other maintenance and operating expenses
T2	Office Equipment	Main & Maragondon Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,573,650.00		1,573,650.00	
T3	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,522,225.00		1,522,225.00	
T4	Agricultural and Forestry Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	1,000,000.00		1,000,000.00	Supply and Delivery of Hyperspectral Camera -NCRDEC (1M)
T5	Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	70,560.00		70,560.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	1,595,000.00		1,595,000.00	Fabrication of Temporary Immersion Bioreactor System (1,595,000.00)
T10	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	188,000.00		188,000.00	
T11	Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	2,720,000.00		2,720,000.00	Supply, Delivery & Installation of Various Equipment for the NCRDEC Product Development Facility (2.720M)
T11	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,029,767.50		1,029,767.50	
U1	Motor Vehicle	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	350,000.00		350,000.00	Vehicle - Water Refilling (350,000.00)
V1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	374,000.00		374,000.00	
<b>TOTAL</b>										<b>993,212,581.96</b>	<b>420,828,073.43</b>	<b>572,384,508.53</b>	

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