

Procurement Monitoring Report as of June/30/2023

Code (YAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PNP)			Contract Cost (PNP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/ Reconsideration/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)																
...													
Total Allocated Budget of Procurement Activities																		6,168,222.46	6,168,222.46	0.00							6,168,222.46	6,168,222.46	0.00																			
Total Contract Price of Procurement Activities Condensed																																																
Total Savings (Total Allocated Budget - Total Contract Price)																		0.00																														

ONGOING PROCUREMENT ACTIVITIES

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	Water Pumping Machinery Center	PMO	NO	Regulation 02 (Regulation on Procurement) 179	NA	NA	NA	NA	16-06-2023	16-06-2023	NA	16-06-2023	NA	NA	NA	F162	10,275.00	10,275.00		10,000.00	20,000.00			NA	NA	NA	NA	NA	NA	2023-06																	
	Classroom Maintenance & Operating Expenses - Utilities for Cagayan	USDO	NO	MP 013 - Small Value Procurement												96207	203,900.00	203,900.00													2023-06-19-01																
	IT Equipment - Printer	USA	NO	Regulation 02 (Regulation on Procurement) 179												96207	22,000.00	22,000.00													2023-108-04-1																
	Printing Services - Intellectual Material - Documentation Report	USA	NO	MP 013 - Small Value Procurement												96207	18,000.00	18,000.00													2023-108-04-1																
	Expenses and Materials	USA	NO	Regulation 02 (Regulation on Procurement) 179												96207	3,000.00	3,000.00														2023-108-04-1															
	Class Equipment - Aircon, without call type (Type America Inc)	Regulation Center	NO	MP 013 - Small Value Procurement												96207	380,700.00	6,700.00	380,000.00													2023-108															
	Classroom Supplies	USDO/USA	NO	Regulation 02 (Regulation on Procurement) 179												96207	74,700.00	74,700.00														2023-01															
	Class Equipment - Student Cabinet	USDO/USA	NO	Regulation 02 (Regulation on Procurement) 179												F161	18,000.00	18,000.00														2023-078															
	Agribusiness Supplies - Observer	PMO	NO	Regulation 02 (Regulation on Procurement) 179	NA	NA	NA	NA	20-06-2023	20-06-2023	NA	20-06-2023	NA	NA	NA	F161	27,000.00		27,000.00	20,000.00	20,000.00			NA	NA	NA	NA	NA	NA		2023-06																
	Agribusiness Supplies - Observer	PMO	NO	Regulation 02 (Regulation on Procurement) 179	NA	NA	NA	NA	20-06-2023	20-06-2023	NA	20-06-2023	NA	NA	NA	F162	27,000.00		27,000.00	20,000.00	20,000.00			NA	NA	NA	NA	NA	NA		2023-01																
	MSD Olive Seedling - Printing Materials	USDO	NO	Regulation 02 (Regulation on Procurement) 179					22-06-2023							F162	10,000.00	10,000.00														2023-09-04-1															
	Agribusiness Supplies - Office Station	Office Procurement Center	NO	MP 013 - Small Value Procurement	NA	NA	NA	NA	22-06-2023	20-06-2023	NA	20-06-2023	NA	NA	NA	96207	10,000.00	10,000.00		10,700.00	10,700.00			NA	NA	NA	NA	NA	NA		2023-06-08																
	Water Services & Equipment - Water Pumping Set	PMO	NO	MP 013 - Small Value Procurement					14-06-20-2023							96207	15,000.00		15,000.00													2023-09-04-1															
	Agribusiness & Material - class, Office Equipment - printer for	Personal Center	NO	Regulation 02 (Regulation on Procurement) 179												96207	12,000.00	12,000.00														2023-06-08															
	Agribusiness Supplies	Personal Center	NO	MP 013 - Small Value Procurement												96207	27,000.00	27,000.00														2023-06-08															
	Classroom Maintenance & Operating Expenses - Phones & Mobile No. (Maintenance of Personal)	USDO/USA	NO	MP 013 - Small Value Procurement												96207	10,000.00	10,000.00														2023-02															
	Class Equipment and Materials - Classroom Station	Marketing Center	NO	MP 013 - Small Value Procurement												F162	11,000.00	11,000.00														2023-06															
	Class Equipment - Camera	PMO	NO	Regulation 02 (Regulation on Procurement) 179												F162	10,000.00	10,000.00														2023-09-04-1															
	MSD Equipment - Printer of Color	PMO	NO	MP 013 - Small Value Procurement												F162	11,000.00	11,000.00														2023-06															
	Classroom Maintenance & Operating Expenses - Personal/Needs for Students	USA	NO	MP 013 - Small Value Procurement												96207	10,000.00	10,000.00														2023-01															
	Construction Supplies	PMO	NO	Regulation 02 (Regulation on Procurement) 179												F162	12,000.00	12,000.00														2023-06-04-1															
	MSD Equipment - Printer and Cleaning of Room	PMO	NO	MP 013 - Small Value Procurement												F162	10,000.00	10,000.00														2023-10-04-02															
	Expenses and Materials	Academy From Visa Expenses	NO	Regulation 02 (Regulation on Procurement) 179												96207	10,000.00	10,000.00														2023-11															
	Agribusiness Supplies - Office Station	Office Procurement Center	NO	MP 013 - Small Value Procurement												96207	10,700.00	10,700.00														2023-06-08															
Total Allotted Budget of Ongoing Procurement Activities																	11,928,813.11	8,283,117.11	3,627,702.92	4,792,775.24	3,079,025.24	1,626,170.00																									

Prepared by:
GINALYN N. MARZO
BAC Secretariat

Recommended for Approval by:
LOUIS G. HERRERA
BAC Chairperson

APPROVED:
HERNANDO D. ROBLES
Head of the Procuring Entity