#### CAVITE STATE UNIVERSITY-NAIC CAMPUS

# Procurement Monitoring Report as of June/30/2023

		Actual Procurement Activities												ABC (PhP)		Contract Cost					Date of Re	eipt of Invitat	Invitation								
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to	Delivery/ Completio n	Inspection & Acceptance	Source of Funds	Total	MODE	co	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	ED PROCUREMENT ACTIVITI		Activity?	Procurement	Contenence	10		Cineck	5 da			Award		Jugining	FIGURE	'n	Accepting									com	Bids		Qua.	(If applicable)	
	Food for TED Day	TED	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	24,000.00	24,000.00		21,250.00	21,250.00								Lompleted
	Cloud Solution (Subscription) - Renewal	an	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	117,543.00	117,543.00		117,543.00	117,543.00								Completed
	Standard First Aid and Basic Life Support (CPRIAED) Training by Phil Red Cross	Menany	No	NP-53.5 Agency-to-Agency														Government of the Philippines (current year's budget)	56,000.00	56,000.00		56,000.00	56,000.00								Completed
	Diometrics Time Attendance Machine	HR		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	20,000.00	20,000.00		18,500.00	18,500.00								Completed
	CSG Polo Shirt with Digital print	css		Shopping 52.1(b) - Regular Office Supples and Equipment no available in PS														Government of the Philippines (current year's budget)	16,150.00	16,150.00		14,250.00	\$4,250.00								Completed
	ID Lace and ID Card Holder	ODCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	162,500.00	162,500.00		86,250.00	86,250.00								Completed
	Food for Red Cross Training	Inferrary	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	41,400.00	41,400.00		39,100.00	29,100.00								Completed
	PE Listoms	EBA	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	113,100.00	113,100.00		108,100.00	108,100.00								Completed
	Office Furnitures to CDCI	ODCI		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	427,096.63	427,096.63		425,799.50	425,799.90								Completed
	Office Supplies for Accreditation Office	Accesd Office		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	115,589.83	115,589.83		114,275.00	114,275.00								Completed
	Office Supplies for Registrar's Office	Registrar	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	43,036.69	43,036.69		42,950.00	42,950.00								Completed
	Relit of Fire Extinguisher	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	15,700.00	15,700.00		15,700.00	15,700.00								Completed
	Office Supplies for Infirmary	Menay	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	89,607.15	89,607.15		88,636.00	88,636.00								Jompleted
	Books for Library	Library	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	455,910.00	405,910.00		451,030.00	451,030.00								Completed
	Office Supplies for CSG	csg	No	Shopping 52.1(b) - Regular Office Supples and Equipment no available in PS														Government of the Philippines (current year's budget)	63,048.01	63,048.01		60,750.75	60,750.75								Completed
	Brochures for Extension Office	RDES	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	48,100.00	48,100.00		46,650.00	46,650.00								Completed
	Laboratory Supplies for HRM Lab	мр	140	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	238,243.00	238,243.00		237,741.00	237,741.00								Completed
	Office Supplies for CDCI	ODCI		Shopping 52.1(b) - Regular Office Supples and Equipment no available in PS														Government of the Philippines (current year's budget)	322,616.68	322,616.68		304,834.25	334,834.25								Jompleted
	Office Supplies for QSAS	OSAS	No	Shopping 52.1(b) - Regular Office Supples and Equipment no available in PS														Government of the Philippines (current year's budget)	237,141.04	227,141.04		236,813.00	236,813.00								Jompleted
	ICT Equipment and supplies	0001	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	613,696.32	613,606.32		613,530.00	613,530.00								Jompleted
	Office Supplies for Library	Library		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	119,940.68	110,040.68		119,648.00	119,648.00								Completed
	Printer and Printer Supplies for Extension Office	RDES		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	35,000.00	35,000.00		34,855.00	34,855.00								Completed
	Office Supplies for FASD	FASD		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	95,981.51	95,981.51		93,322.00	90,322.00								lompleted
	Office Supplies for TED Laboratory	TED	No	Shopping 52.1(b) - Regular Office Supples and Equipment no available in PS														Government of the Philippines (current year's budget)	55,106.57	55,106.57		55,100.00	55,100.00								lompleted
	Laboratory Supplies for TED Laboratory	TED	No	NP-53.9 - Small Value Procurement Shopping 52.1(b) - Regular														Government of the Philippines (current year's budget)	123,897.94	123,897.94		114,729.00	114,729.00								lompleted
	Sports Supplies	Sports Office		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS Shopping 52.1(b) - Regular														Government of the Philippines (current year's budget)	99,303.75	99,303.75		99,070.00	99,070.00								lompleted
	Janitodal Supples	PPSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	63,000.00	63,000.00		40,100.00	40,100.00								lompleted
	Madical Supplies	Menay	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	49,899.00	49,099.00		47,094.00	47,094.00								lompleted
	Laboratory Supplies for FASD Laboratory	FASD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	239,983.23	239,983.23		239,678.00	239,678.00								lompleted
	Jensey Uniform for U-Games	Sports Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	113,850.00	113,850.00		100,750.00	100,750.00								lompleted
	GAD Advocacy Shirts	GAD		NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	50,400.00	50,400.00		48,160.00	40,160.00								Completed
	CSG CAF Polo Shins	css		NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	6,750.00	6,750.00		6,450.00	6,450.00								Completed
	Food and Catering Service for Foundation Day	ODASS		NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	390,000.00	360,000.00		375,000.00	375,000.00								Completed
	Repair and Improvement of Service Entrance Post	1953	No	NP-53.9 - Small Value Procurement												То	tal Allotted Budget	Government of the Philippines (current year's budget) of Procurement Activities	192,034.20 4,865,535.23	4,865,535,23	0.00	191,983.18									Completed
																Total Contra	act Price of Procurer	ment Activities Conducted dget - Total Contract Price)	199,093.15			4,655,542.00	4,665,642.08	0.00	]						
NGOING	PROCUREMENT ACTIVITIES	5																													

### CAVITE STATE UNIVERSITY-NAIC CAMPUS

# Procurement Monitoring Report as of June/30/2023

					Actual Procurement Activities														ABC (PhP)			Contr	act Cost (PhP)				Date of Rec	eipt of Invitation			
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio n	Inspection 8 Acceptance	Source of Funds	Total	MODE	c0	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Post Evaluation Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Repair and Improvement of Doors of STAR Building	RDES	No	NP-53.9 - Small Value Procurement															198,812.00	196,812.00		0	Þ								Ongoing Procurement Process
	Repair and Improvement of Fence at Mabolo Annex	FASD	No	NP-53.9 - Small Value Procurement															994,728.15	994,728.15		٥									Ongoing Procurement Process
	Office Supplies for Offices	ODASS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no															327,233.18	327,233.18		•									Ongoing Procurement Process
	Office Supplies for GAD Office	GAD		Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															110,509.19	110,509.19		0									Ongoing Procurement Process
	Office Supplies for Registrar's Office	Registrar	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															36,049.58	36,049.58		0									Ongoing Procurement Process
													4 rd Budget of On-go	ing Procurement Activities	1,667,332.10	1,667,332.10	0 0.00	0.00	0.00	0.00		ĺ									

Prepared by: ROMEL C, HINAHON BAC Secretariat

### Recommended for Approval by:

ROBERTO J. LACSON BAC Chairperson

APPROVED: JOHN XAVIER OF NEPOMUCENO Head of the Procuring Entity