









Supply and Delivery of Semi-Expendable ICT Equipment	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2023	N/A	21-02-2023	N/A	06-03-2023	06-03-2023	Others-Fund 163	1,427.13	1,427.13	1,455.00	1,455.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	03-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2023	N/A	21-02-2023	N/A	04-04-2023	04-04-2023	Others-Fund 163	187,952.50	187,952.50	187,856.30	187,856.30	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2023	N/A	21-02-2023	N/A	08-03-2023	08-03-2023	Others-Fund 163	4,050.00	4,050.00	3,645.00	3,645.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	06-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2023	N/A	21-02-2023	N/A	17-03-2023	17-03-2023	Others-Fund 163	374,630.00	374,630.00	374,630.00	374,630.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Other Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023	N/A	27-02-2023	N/A	08-03-2023	08-03-2023	Others-Fund 163	22,000.00	22,000.00	17,020.00	17,020.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA/HOSTEL	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-03-2023	N/A	02-03-2023	N/A	16-03-2023	16-03-2023	Others-Fund 163	23,385.00	23,385.00	23,345.50	23,345.50	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-03-2023	N/A	08-03-2023	N/A	30-03-2023	30-03-2023	Others-Fund 163	37,030.00	37,030.00	36,950.00	36,950.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Semi-Expendable Furniture and Fixture	HOSTEL	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-04-2023	N/A	05-04-2023	N/A	17-05-2023	17-05-2023	Others-Fund 163	22,050.00	22,050.00	21,760.00	21,760.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of CUSU-CCAT Laundry	EBA	No	NP-ES.9 - Small Value Procurement	N/A	16-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-04-2023	N/A	13-04-2023	N/A	29-06-2023	29-06-2023	Others-Fund 163	100,000.00	100,000.00	60,000.00	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of CUSU-CCAT Vehicle Sicker	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2023	N/A	25-04-2023	N/A	04-04-2023	04-04-2023	Others-Fund 163	16,500.00	16,500.00	2,700.00	2,700.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Aguinaldo Coffee Blend	EBA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2023	N/A	25-04-2023	N/A	16-05-2023	16-05-2023	Others-Fund 163	36,000.00	36,000.00	36,000.00	36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Aguinaldo Coffee Blend	HOSTEL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-05-2023	N/A	03-05-2023	N/A	29-05-2023	29-05-2023	Others-Fund 163	9,500.00	9,500.00	9,500.00	9,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Office Supplies	EBA	No	Direct Contracting	N/A	20-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	04-05-2023	N/A	04-05-2023	N/A	16-05-2023	16-05-2023	Others-Fund 163	69,750.00	69,750.00	71,108.80	71,108.80	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Palayaw Labor for Repair and Floor Coating of Fitness Center	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-05-2023	N/A	04-05-2023	N/A	24-05-2023	24-05-2023	Others-Fund 163	26,086.00	26,086.00	11,256.00	11,256.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	04-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-05-2023	N/A	15-05-2023	N/A	21-06-2023	21-06-2023	Others-Fund 163	83,210.00	83,210.00	46,373.00	46,373.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	06-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	27-06-2023	N/A	27-06-2023	N/A			Others-Fund 163	422,550.00	422,550.00	380,105.00	380,105.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	09-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-06-2023	N/A	20-06-2023	N/A			Others-Fund 163	111,795.00	111,795.00	111,795.00	111,795.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allocated Budget of Procurement Activities																			12,636,986.19	12,504,586.19	932,400.00								
Total Contract Price of Procurement Activities Conducted																					8,875,071.48	8,558,137.48	324,934.00						
Total Savings (Total Allocated Budget - Total Contract Price)																					3,761,914.71	3,946,448.71							

ONGOING PROCUREMENT ACTIVITIES																																																					
	Supply and Delivery of Other Supplies and Materials for Project Agapay: DMAW NC1 & NC2	EXTENSION	No	NP-ES.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	21,250.00	21,250.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Labor for Rehabilitation of Technovation Building	PPSS	No	NP-ES.9 - Small Value Procurement	N/A	09-06-2023		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	31,200.00	31,200.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Air Conditioner for Office use	CLINIC/DCS	No	NP-ES.9 - Small Value Procurement	N/A	21-06-2023		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	410,800.00		410,800.00						N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Materials and Costumes for Instructional use	SOCIO-CULTURAL	No	NP-ES.9 - Small Value Procurement	N/A	04-05-2023		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	80,000.00	80,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Construction Supplies and Materials	PPSS	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	38,950.00	38,950.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Other Supplies and Materials for Instructional use	PPSS	No	NP-ES.9 - Small Value Procurement	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	90,000.00	90,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Fabrication of Campus Street Plan Display	PPSS	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	21,800.00	21,800.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Foods for Research Development of Fisheries Apparel	DIT	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	3,990.00	3,990.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Foods for Community DIT Extension Services	DIT	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	7,500.00	7,500.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Other Supplies and Materials for TESDA Assessment Center in SMAW NC1 and NC2	DIT	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	7,250.00	7,250.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Repair and Maintenance of Sewing Machine	DIT	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Semi-Expendable of Other Machinery and Equipment	DIT	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	163,436.25	163,436.25							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Construction Supplies and Materials	DTE	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	23,885.00	23,885.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Construction Supplies and Materials	DMS/DCS/DT/SOCIO-CULTURE/	No	Direct Contracting	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	471,200.00	471,200.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Semi-Expendable of Furniture & Fixture	DIT	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	25,000.00	25,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Semi-Expendable of Furniture & Fixture	GUIDANCE	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	21,000.00	21,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Labor for Repair and Rehabilitation of Water Refilling Station	EBA	No	NP-ES.9 - Small Value Procurement	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others-Fund 163	55,776.00	55,776.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Printing Tarpaulin for Water Refilling	EBA	No	NP-ES.9 - Small Value Procurement	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others-Fund 163	55,776.00	1,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
	Supply and Delivery of Construction Supplies and Materials	EBA	No	NP-ES.9 - Small Value Procurement	N/A	22-06-2023		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Others-Fund 163	59,705.00	59,705.00							N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
																			Total Allocated Budget of On-going Procurement Activities		1,598,518.25	1,132,342.25	410,800.00																														

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