

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled in research degree programs		n/a	n/a	94%	n/a	94%	-	-	94% (832/885)		94% (832/885)	0%	
2. Percentage of accredited graduate programs		100%	n/a	n/a	n/a	100%	100% (11/11)	-	-		100% (11/11)	0%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		12	1	1	2	16	4	9	2		15	(1)	
Output Indicators													
1. Number of research outputs completed within the year		16	16	16	16	64	-	15	28		43	(21)	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		4.75%	4.75%	4.75%	4.75%	19% (12/64)	3.13% (2/64)	4.69% (3/64)	9.4% (6/64)		17.18% (11/64)	(1.82%)	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		20	5	5	3	33	31	1	1		33	0	
Output Indicators													
1. Number of trainees weighted by the length of training		1,100	3,000	3,000	5,000	12,100	2,700.25	3,904	1,459.75		8,064	(4036)	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	3	3	1	27	26	-	-		26	(1)	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.52%	99.52%	99.52%	99.52%	99.52%	99.76% (2930/2937)	99.62% (3416/3429)	100% (1528/1528)		99.75% (7874/7894)	0.23%	

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