CAVITE STATE UNIVERSITY NAIC

Procurement Monitoring Report as of 06/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Food for TED Day	TED	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**24,000.00**	24,000.00		**21,250.00**	21,250.00									Completed
	Cloud Solution (Subscription) - Renewal	ITD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**117,543.00**	117,543.00		**117,543.00**	117,543.00									Completed
	Standard First Aid and Basic Life Support (CPR/AED) Training by Phil Red Cross	Infirmary	No	NP-53.5 Agency-to-Agency														Government of the Philippines (current year's budget)	**56,000.00**	56,000.00		**56,000.00**	56,000.00									Completed
	Biometrics Time Attendance Machine	HR	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**20,000.00**	20,000.00		**18,500.00**	18,500.00									Completed
	CSG Polo Shirt with Digital print	CSG	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**16,150.00**	16,150.00		**14,250.00**	14,250.00									Completed
	ID Lace and ID Card Holder	ODCI	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**162,500.00**	162,500.00		**86,250.00**	86,250.00									Completed
	Food for Red Cross Training	Infirmary	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**41,400.00**	41,400.00		**39,100.00**	39,100.00									Completed
	PE Uniforms	EBA	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**113,100.00**	113,100.00		**108,100.00**	108,100.00									Completed
	Office Furnitures fo ODCI	ODCI	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**427,096.63**	427,096.63		**425,799.90**	425,799.90									Completed
	Office Supplies for Accreditation Office	Accred Office	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**115,589.83**	115,589.83		**114,275.00**	114,275.00									Completed
	Office Supplies for Registrar's Office	Registrar	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**43,036.69**	43,036.69		**42,950.00**	42,950.00									Completed
	Refill of Fire Extinguisher	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**15,700.00**	15,700.00		**15,700.00**	15,700.00									Completed
	Office Supplies for Infirmary	Infirmary	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**89,607.15**	89,607.15		**88,636.00**	88,636.00									Completed
	Books for Library	Library	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**465,910.00**	465,910.00		**451,030.00**	451,030.00									Completed
	Office Supplies for CSG	CSG	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**63,048.01**	63,048.01		**60,750.75**	60,750.75									Completed
	Brochures for Extension Office	RDES	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**48,100.00**	48,100.00		**46,650.00**	46,650.00									Completed
	Laboratory Supplies for HRM Lab	MD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**238,243.00**	238,243.00		**237,741.00**	237,741.00									Completed
	Office Supplies for ODCI	ODCI	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**322,616.68**	322,616.68		**304,834.25**	304,834.25									Completed
	Office Supplies for OSAS	OSAS	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**237,141.04**	237,141.04		**236,813.00**	236,813.00									Completed
	ICT Equipment and supplies	ODCI	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**613,606.32**	613,606.32		**613,530.00**	613,530.00									Completed
	Office Supplies for Library	Library	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**119,940.68**	119,940.68		**119,648.00**	119,648.00									Completed
	Printer and Printer Supplies for Extension Office	RDES	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**35,000.00**	35,000.00		**34,855.00**	34,855.00									Completed
	Office Supplies for FASD	FASD	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**95,981.51**	95,981.51		**93,322.00**	93,322.00									Completed
	Office Supplies fot TED Laboratory	TED	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**55,106.57**	55,106.57		**55,100.00**	55,100.00									Completed
	Laboratory Supplies for TED Laboratory	TED	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**123,897.94**	123,897.94		**114,729.00**	114,729.00									Completed
	Sports Supplies	Sports Office	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**99,303.75**	99,303.75		**99,070.00**	99,070.00									Completed
	Janitorial Supplies	PPSS	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**63,000.00**	63,000.00		**40,100.00**	40,100.00									Completed
	Medical Supplies	Infirmary	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**49,899.00**	49,899.00		**47,094.00**	47,094.00									Completed
	Laboratory Supplies for FASD Laboratory	FASD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**239,983.23**	239,983.23		**239,678.00**	239,678.00									Completed
	Jersey Uniform for U-Games	Sports Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**113,850.00**	113,850.00		**100,750.00**	100,750.00									Completed
	GAD Advocacy Shirts	GAD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**50,400.00**	50,400.00		**48,160.00**	48,160.00									Completed
	CSG CAF Polo Shirts	CSG	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**6,750.00**	6,750.00		**6,450.00**	6,450.00									Completed
	Food and Catering Service for Foundation Day	ODAES	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**390,000.00**	390,000.00		**375,000.00**	375,000.00									Completed

	Repair and Improvement of Service Entrance Post	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**192,034.20**	192,034.20		**191,983.18**	191,983.18									Completed
	PLAQUES, RINGS, LIGHTS & SOUNDS, LED WALL FOR THE 30ND FOUNDATION DAY CELEBRATION OF CVSU NAIC	HR	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**195,600.00**	195,600.00		**171,600.00**	195,600.00									Completed
	CCTV FOR THE SSAFETY AND SECURITY OF LIBRARY	LIBRARY	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**12,000.00**	12,000.00		**10,800.00**	10,800.00									Completed
	REPAIR AND IMPROVEMENT OF DOORS AT STAR BUILDING	RDES	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**198,812.00**	198,812.00		**195,580.50**	195,580.50									Completed
	REPAIR AND IMPROVEMENT OF FENCE AT MABOLO ANNEX	FASD	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**994,728.15**	994,728.15		**990,288.00**	990,288.00									Completed
	OFFICE SUPPLIES & EQUIPMENT FOR GAD OFFICE	GAD	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**110,509.19**	110,509.19		**83,725.50**	83,725.50									Completed
	OFFICE EQUIPMENT & CONSUMABLES FOR REGISTRAR'S OFFICE	REGISTRAR	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**36,049.58**	36,049.58		**36,028.75**	36,028.75									Completed
	REGISTRATION FORMS & TOR FOR REGISTRAR'S OFFICE	REGISTRAR	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**76,800.00**	76,800.00		**76,000.00**	76,000.00									Completed
	CATERING SERVICES FOR THE UNIVERSITY ADMINISTRATIVE COUNCIL MEETING	ODCI	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**120,000.00**	120,000.00		**116,500.00**	116,500.00									Completed
	OFFICE EQUIPMENT & CONSUMABLES FOR OFFICES	ODCI	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**293,644.84**	293,644.84		**291,836.20**	291,836.20									Completed
	MEDALS, DIPLOMA HOLDER, MEDALLION, & TICKETS FOR CVSU NAIC GRADUATION	ODCI	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**114,350.00**	114,350.00		**93,615.00**	93,615.00									Completed
	JOURNALS FOR LIBRARY	Library	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**305,005.00**	305,005.00		**302,660.00**	302,660.00									Completed
	PRINTER & TONER FOR HR USE	HR	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**29,500.00**	29,500.00		**24,975.00**	24,975.00									Completed
	LABOR ON PRUNING OF 12 TREES, CLEANING, HAULING	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**14,000.00**	14,000.00		**12,000.00**	12,000.00									Completed
	DESKTOP FOR NSTP OFFICE	NSTP	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**49,990.00**	49,990.00		**48,999.00**	48,999.00									Completed
	PAPER, MULTI-PURPOSE FOR DIFFERENT OFFICES	ODCI	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**46,476.00**	46,476.00		**46,407.00**	46,407.00									Completed
	OFFICE SUPPLIES & EQUIPMENT FOR DIFFERENT EXTENSION PROJECTS	EXTENSION	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**134,250.32**	134,250.32		**108,288.50**	108,288.50									Completed
	OFFICE SUPPLIES & MATERIALS FOR REPAIR & MAINTENANCE	PPSS	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**190,117.60**	190,117.60		**175,268.50**	175,268.50									Completed
	TABLES & ACRYLICS FOR GAD CORNER	GAD	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**78,000.00**	78,000.00		**67,300.00**	67,300.00									Completed
	TARPAULINS FOR CLASSROOM AND OFFICES	ODCI	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**24,505.00**	24,505.00		**19,066.00**	19,066.00									Completed
	OFFICE SUPPLIES FOR AUDITOR'S OFFICE	COA	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**38,550.88**	38,550.88		**37,136.00**	37,136.00									Completed
	MIMEOGRAPHING PAPER AND FILE FOLDERS FOR STUDENT'S SUMMER FILING OF DOCUMENTS	SUPPLY	No	Shopping 52.10) - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	**50,000.00**	50,000.00		**46,000.00**	46,000.00									Completed
	POLO SHIRTS FOR CVSU NAIC RELATED ACTIVITIES	HR	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	**60,000.00**	60,000.00		**54,000.00**	54,000.00									Completed
																																	Completed
																		Total Allotted Budget of Procurement Activities	**8,038,423.79**	8,038,423.79	0.00										
																		Total Contract Price of Procurement Activities Conducted				7,673,716.03	7,697,716.03	0.00									
																		Total Savings (Total Allotted Budget - Total Contract Price)	364,707.76														

ONGOING PROCUREMENT ACTIVITIES																																	
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																Total Allotted Budget of On-going Procurement Activities		0.00	0.00	0.00	0.00	0.00	0.00								

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