

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Cavite State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 039 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		75%	75%	75%	75%	75%	95% (139/147)	86% (424/494)	75% (216/286)	83% (739/892)	83% (1518/1819)	8%	
2. Percentage of graduates (2 years prior) that are employed		20%	20%	18%	15%	73%	21% (128/610)	22% (137/610)	18% (111/610)	16% (98/610)	77% (474/610)	4%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		n/a	n/a	89%	n/a	89%	-	-	89% (52036/58723)	-	89% (52036/58723)	0%	
2. Percentage of undergraduate programs with accreditation		n/a	n/a	n/a	99%	99% (97/98)	-	-	-	99% (99/100)	99% (99/100)	0%	
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		14%	15%	14%	15%	58%	18% (15/85)	15% (13/85)	15% (12/78)	15% (12/78)	67% (52/78)	9%	
a. pursuing advanced research degree programs (Ph.D) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		n/a	n/a	94%	n/a	94%	-	-	94% (832/885)	-	94% (832/885)	0%	
2. Percentage of accredited graduate programs		100%	n/a	n/a	n/a	100%	100% (11/11)	-	-	100% (12/12)	100% (12/12)	0%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		12	1	1	2	16	4	9	2	1	16	0	
Output Indicators													
1. Number of research outputs completed within the year		16	16	16	16	64	-	15	28	23	66	2	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		4.75%	4.75%	4.75%	4.75%	19% (12/64)	3.13% (2/64)	4.69% (3/64)	9.4% (6/64)	2% (1/64)	19% (12/64)	0%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		20	5	5	3	33	31	1	1	1	34	1	
Output Indicators													
1. Number of trainees weighted by the length of training		1,100	3,000	3,000	5,000	12,100	2,700.25	3,904	1,459.75	4205.25	12,269.25	169.25	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	3	3	1	27	26	-	-	2	28	1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.52%	99.52%	99.52%	99.52%	99.52%	99.76% (2930/2937)	99.62% (3416/3429)	100% (1528/1528)	99.97% (3793/3794)	99.82% (11667/11688)	0.30%	

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