Cavite State University Annual Procurement Plan for FY 2023 (Changes in 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,975,617.57	3,975,617.57		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,229,071.55	2,229,071.55		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	21,128,526.33	21,128,526.33		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	1,158,833.59	1,158,833.59		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	18,983,206.93	18,983,206.93		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	33,500.00	33,500.00		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	3,858.75	3,858.75		
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	740,400.00	740,400.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,244,875.00	2,244,875.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C4	Animal/Zoological Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00	80,000.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,419,812.92	2,419,812.92		Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Competitive Bidding	9/1/2023	N/A	N/A	N/A	Income	2,500,000.00	2,500,000.00		Annual PE, Drugtest, Flu Vaccine - Infirmary (2.5M)
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,657,881.74	3,657,881.74		Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,860,020.21	3,860,020.21		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,090,453.92	3,090,453.92		Consolidated figure for the procurement of agricultural supplies supplies for campuses, colleges and several units of the university
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,032,640.37	4,032,640.37		Different textbooks and instructional materials needed by campuses and colleges
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,250.00	2,250.00		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	17,869,727.20	17,869,727.20		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	612,047.02	612,047.02		Other supplies and materials available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	428,953.40	428,953.40		Semi-expendable office equipment available at PS-DBM

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D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,255,935.10	7,255,935.10		Consolidated figure for the procurement of various Semi Expendable Office Equipment for campuses, colleges and several units of the university
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	3,315,800.99	3,315,800.99		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,343,780.15	10,343,780.15		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which Items are with diversed specifications
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	722,943.63	722,943.63		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,532,454.00	1,532,454.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,881,446.50	1,881,446.50		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	480,802.00	480,802.00		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,573,599.00	2,573,599.00		Various semi-expendable sports equipment for the main campus and other campuses
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	213,922.50	213,922.50		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	291,190.00	291,190.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,763,515.92	2,763,515.92		Various semi-expendable sports equipment for the main campus and other campuses
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,098,068.19	2,098,068.19		Various semi-expendable semi-expendable technical and scientific equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,410,000.00	1,410,000.00		Supplies & Materials for CvSU Museum (1,410,000.00)
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	16,802.22	16,802.22		Semi-expendable other machinery and equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,024,123.66	8,024,123.66		Various semi-expendable other machinery and equipment for the main campus and other campuses
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,125,201.15	15,125,201.15		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshhold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,102,625.84	6,102,625.84		Various semi-expendable books for several campuses and colleges
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	202,700.00	202,700.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	399,118.00	399,118.00		

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G3	Telephone Expenses - Landline	Cavite City, Gentri, Imus & Tanza Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	138,000.00	138,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,311,220.00	2,311,220.00		Consolidated figure for internet expenses of campuses, colleges, and several units of the university.
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	610,400.00	610,400.00		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	321,000.00	321,000.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	588,582.29	588,582.29		
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,831,405.72	13,831,405.72		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	222,000.00	222,000.00		
L2	Auditing Services	Cavite City ,Naic & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
L3	Consultancy Services	Carmona, Imus & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,383,000.00	1,383,000.00		Consolidated figure for consultancy services of campuses, colleges, and several units of the university.
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	47,506,466.55	47,506,466.55		Consolidated figure for professional services of campuses, colleges, and several units of the university.
M1	Environment/Sanitary Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,309,340.41	1,309,340.41		
M2	Janitorial Services	Main & Satellite Campus	NO	Competitive Bidding	9/1/2023	9/1/2023	N/A	N/A	Income	25,152,947.79	25,152,947.79		One year contract for Janitorial Services of CvSU (2023-2024) for Main and Satellite campuses
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	3/1/2023	4/1/2023	N/A	N/A	Income	30,920,488.72	30,920,488.72		One year contract for Security Services of CvSU (2023-2024) for Main and Satellite campuses
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,207,734.26	8,207,734.26		
N1-1	Other Land Improvements	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,863,867.70	1,863,867.70		Consolidated figures for other land improvement of campuses, colleges, and several units of the university.
N1-2	Sewer Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	210,000.00	210,000.00		
N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	533,001.70	533,001.70		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	925,171.59	925,171.59		
N2-1	Buildings	Main & Silang Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,000,000.00	2,000,000.00		Repainting of Building - Silang (2M)
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,231,519.49	12,231,519.49		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-2	School Buildings	Imus & Silang Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	6,641,801.21	6,641,801.21		Repair and Improvement of Four-Storey Classroom (4,427,417.00) & Repair and Improvement Of CvSU Imus Campus Main Building (2,214,384.21)

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N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,433,611.92	6,433,611.92		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-3	Hospitals and Health Centers	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,251,577.34	2,251,577.34		Renovation of Birthing Home Facility (2,251,577.34)
N2-5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,700,000.00	1,700,000.00		Replacement of Existing Transfomers Supplying Electricity in Library, CAFENR and Research Building (1.7M)
N2-5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,472,169.09	2,472,169.09		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,255,000.00	1,255,000.00		Consolidated figures for the repair and maintenance of office equipment of campuses, colleges, and several units of the university.
N3-3	ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,005,684.00	1,005,684.00		Consolidated figures for the repair and maintenance of ICT equipment of campuses, colleges, and several units of the university.
N3-4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
N3-5	Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	165,000.00	165,000.00		
N3-5-1	R&M - Disaster Response and Rescue equipments	Cavite City	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,152.00	9,152.00		
N3-6	Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	117,000.00	117,000.00		
N3-7	Printing Equipment	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	89,000.02	89,000.02		
N3-8	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
N3-10	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	544,777.75	544,777.75		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,491,400.00	1,491,400.00		Consolidated figure for the repair and maintenance of several vehicles of the university
N5-1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	767,124.35	767,124.35		
P1	Advertising Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	269,000.00	269,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,745,529.30	5,745,529.30		Consolidated figure for the printing expense of campuses and colleges
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	25,922,115.99	25,922,115.99		Consolidated figure for the representation expense of campuses, colleges and several units of the university
P4	Transportation and Delivery Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,371,745.02	1,371,745.02		Consolidated figure for delivery and transportation expenses
P5	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,441,680.00	2,441,680.00		Consolidated figure for the rent expense for buildings and structures of campuses, colleges and several units of the university
P6	Rent Expense - Land	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,629,430.00	1,629,430.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,730,451.00	1,730,451.00		Consolidated figure for the rent expense for motor vehicles of campuses, colleges and several units of the university

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P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,535,850.00	3,535,850.00		Consolidated figure for the rent expense forequipment of campuses, colleges and several units of the university
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,569,925.00	4,569,925.00		Consolidated figure subscription expenses of campuses, colleges and several units of the university
P12	Other Maintenance & Operating Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,500,000.00	2,500,000.00		ILCLO QSTAR (2.5M)
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	43,878,822.11	43,878,822.11		Consolidated figure for other MOOE of campuses, colleges and several units of the universitySeed Capital Bee Program (3M); Seed Capital EBA (5M); Improvement of Makapuno Project (2M); Institutionalization of AREC (1,470,336.00); Improvement of Agri-Eco (1.2M) Consolidated figure for other MOOE of campuses, colleges and several units of the university
P13	COVID recovery Supplies	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	80,000.00	80,000.00		
Q1	Land Improvement	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,161,800.56		1,161,800.56	Earthmoving for Makapuno Plantation Phase 2 (661,800.56) ; Environmental Impact Assessment - Environmental Compliance Certificate of Trece (500,000)
R2	Power Supply Systems	Carmona , Trece & Naic Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	11,937,399.67		11,937,399.67	Electrical Improvement - Trece Campus (1,553,929.77); Improvement of Power Supply-Naic (4M); Electrical Supply Systems of Carmona Campus (6,383,469.9)
R2	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	934,175.78		934,175.78	
S1	Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	118,042,610.20		118,042,610.20	Renovation of Marketing (5M); Repair and Improvement of Planning & IDO Office (5M); Renovation of Animal Science Bldg. (5.8M); Repair & Improvement of Old CEMDS (12.8M); Library Building Trece (7M); Construction of Sprint Training & Exhibit Hall (5,013,000.00) (Construction of General Administration Building - Tanza (10.2M) ; Rehabilitation of Multipupose Hall - Carmona (1M); Construction of Multi-Purpose Bldg. at Tanza Campus (4,114,014.89); Rehabilitation of Multi-Purpose Hall - Carmona (1M); Completion of Administration Bldg (7,464665.58); Construction of HRM Bldg - Silang (17,217,06.83); Repair & Improvement of International House II (5,478,161.86); Improvement of University Mall (7M); Construction of Three-Storey Main Building for NCRDEC (24,955,702.04)

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S1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	38,610,000.00		38,610,000.00	Installation of Entrance Conduit for PLDT Igate Premium(50 mpbs)(160,000) of Bacoor ; Constriction of Entrepreneural Building(29,750,000) for Carmona ; Supply, Delivery and Installation of HVAC System for CVMBS Animal Facility(500,000)(CVMBS); Professional Servicess for Structural Analysis, Design, Plan(200,000) & Additional fund for Two - Storey Learning Space for Trece Campus(8,000,000)
S2	School Buildings	Bacoor & Imus Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	11,698,028.48		11,698,028.48	Improvement of Bacoor Campus Main Building (4th Floor, 5th Floor and Fire System)(8M) ; Improvement of HM Laboratory in the Main Building(1.6M); Improvement of Smart Classroom (2,098,028.48)
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,850,416.06		7,850,416.06	Various infrastructure projects that does not reach the ceiling for PB
S4	Hostels and Dormitories	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	29,570,682.68		29,570,682.68	Renovation of Boys Dormitory (15M); Rehabilitation of Hostel Tropicana (14,570,682.68)
S5	Other Structures	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	47,274,998.99		47,274,998.99	Improvement of Campus Gymnasium (Bleachers and Wall Construction) for Bacoor(1,000,000) ; Construction OF IFAS-SBR With Tertiary Treatmentof Facility PHASE 1 of PCO(30M) ; Construction of Permanent State in Silang Campus(4,499,998.99) ; Upgrading of Agri-Ecotourism Park(1,300,000) ; Ampli-Theather (1,875,000); Retaining wall of CVMBS(5,100,000) ; Sprint Kaong Road (1,000,000) ; Improvement of Sports Facility Phase 2 Main Campus (2,500,000)
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,317,068.37		10,317,068.37	Various other structures that does not reach the ceiling for PB
T2	Office Equipment	Main & Bacoor Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,400,000.00		3,400,000.00	ID Printer Registrar (1.5M); Aircon - Bacoor (1.9M)
T2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,943,250.00		8,943,250.00	Consolidated office equipment of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	25,810,356.96		25,810,356.96	Various ICT Equipment & Software (Bacoor - 1,170,000; Carmona - 2,031,999.99; Cavite City - 4,157,646.96, Imus (2.6M); Rosario (2.2M); Silang (5,760,000); Gentri (1,590,710); Advance Patent Data Subscription (6.3M)
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,258,166.24		15,258,166.24	Consolidated ICT equipment & software of campuses, colleges and several units of the university
T4	Agricultural and Forestry Equipment	Cavite City	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
T4	Agricultural and Forestry Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	Supply and Delivery of Hyperspectral Camera for the PCAARRD Funded Development of UGV-UAV For Soil Nutrient Mapping of Coffee Farms
T5	Communication Equipment	Main & Bacoor Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	330,560.00		330,560.00	
T6	Firefighting Equipment and Accessories	Main, Bacoor & Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	281,001.00		281,001.00	

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T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	19,273,282.04		19,273,282.04	Supply and Delivery of Advacence Multipurpose Patient Simulator for COM (8,500,000) ; Supply and Delivery of Laboratory Supplies and Equipment for Con (7,178,282.04) ; Fabrication of temporary Immersion Bioreactor System for NCRDEC(1,595,000) ; Medical, Dental and Laboratory Equipment for Infirmary (2M)
T7	Medical, Dental and Laboratory Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,844,605.01		2,844,605.01	Consolidated figure for Medical, Dental and Laboratory Equipment
T8	Printing Equipment	Imus Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,648,250.00		1,648,250.00	Consolidated figure for Printing Equipment
T9	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	540,859.00		540,859.00	
T10	Technical and Scientific Equipment	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,454,000.00		1,454,000.00	Consolidated figure for technical and scientific equipment
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	20,015,000.00		20,015,000.00	Supply, Delivery, Installation, Testing, and Commissioning of Brand-New Passenger Elevator and Dismantling of Main Building Existing Elevator for Bacoor(2.7M) ; Elevator(8M) ; Other Machinery & equipment for CAS (1,590,000) ; Equipment for Technovation Bldg. of Rosario Campus (3M) ; Various Machinery & Equipmeny - Trece (3,625,000) , CON (1,1M)
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,070,336.45		13,070,336.45	Consolidated figure for the procurement of other machiner and equipment of several units of the university wherein the highest amount for each unit does not reached the threshhold amount for PB
U1	Motor Vehicle	Main & Bacoor Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	9,800,000.00		9,800,000.00	Multi-purpose Vehicle-Trece (2M); Supply & Delivery of Brand-new 18 Seater Van - Bacoor (1.5M); Supply and Delivery of Light Delivery Vehicle (1.3M) ;High Ace Cargo-Campus Van for Carmona(1.5M); MultiPurpose Van of Trece(3.5M)
U1	Motor Vehicle	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,500,000.00		2,500,000.00	Consolidated figure for the procurement motor vehicles of the university wherein the highest amount for each unit does not reached the threshhold amount for PB Agri-Eco (500,000.00), Toktok for PWD (300,000.00); Van -NSTP (950,000.00); Water Refilling (350,000.00)
V1	Furniture & Fixtures	Imus Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,100,639.72		3,100,639.72	Various furniture, fixtures & partition - Imus (2100639.72); Furnitures & fixtures - Silang (1M)
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,027,953.00		4,027,953.00	
V2	Books	Gentri & Trece Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,400,000.00		1,400,000.00	Various Books-Gentri (1.4M)
V2	Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,055,400.00		2,055,400.00	
A1	Travelling Expense-Local	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,964,163.40	1,964,163.40		Consolidated figure for travelling expenses of various campuses, colleges and units of the university

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A2	Travelling Expense-Foreign	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	695,000.00	695,000.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,079,501.48	4,079,501.48		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,520.25	4,520.25		
C1	Office Supplies Expenses	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	369,794.76	369,794.76		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,924,275.29	2,924,275.29		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Naic Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	179,750.00	179,750.00		
C2	Accountable Forms Expenses	Main & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00		Various Accountable Forms Expenses to be procured from PS-DBM
C3	Non Accountable Forms	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,600.00	28,600.00		
C6	Drugs & Medicine Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,408.09	39,408.09		
C7	Medical, Dental and Laboratory Supplies Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	256,697.07	256,697.07		
C8	Fuel, Oil and Lubricants Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,417,895.56	1,417,895.56		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	368,921.64	368,921.64		
C10	Textbooks and Instructional Materials Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,030,000.00	1,030,000.00		Consolidated figure for the procurement of various Textbooks and Instructional Materials for campuses, colleges and several units of the university
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.01	4,500.01		
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,445.04	35,445.04		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,072,685.96	2,072,685.96		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
D2	Semi Expendable Office Equipment	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	46,045.54	46,045.54		Semi-expendable office equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	587,303.31	587,303.31		
D3	Semi Expendable ICT Equipment	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	683,474.05	683,474.05		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,451,175.07	1,451,175.07		Consolidated figure for the procurement of various Semi Expendable ICT Equipment for campuses, colleges and several units of the university
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,171.00	120,171.00		
D6	Semi Expendable Communication Equipment	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	365,075.00	365,075.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,926.75	97,926.75		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM

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D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,992.75	5,992.75		
D8	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	278,632.25	278,632.25		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,678.63	110,678.63		
D13	Semi Expendable Other Machinery and Equipment	Main, Rosario & Naic Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,452.90	1,452.90		Semi-expendable other machinery and equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	410,484.87	410,484.87		
E1	Semi Expendable Furniture and Fixtures	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,860,643.36	1,860,643.36		Consolidated figure for the procurement of various Semi Expendable Furniture and Fixtures for campuses, colleges and several units of the university
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,600.00	64,600.00		
G2	Telephone Expenses- Mobile	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	133,320.00	133,320.00		
G3	Telephone Expenses - Landline	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	193,000.00	193,000.00		
G4	Internet Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	448,588.48	448,588.48		
H1	Awards/ Rewards Expenses	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,995.00	185,995.00		
H3	Prizes	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,180.00	40,180.00		
J1	Research, Exploration and Development	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	680,000.00	680,000.00		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,616.00	23,616.00		
L2	Auditing Services	Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99,974.51	99,974.51		
L4	Other Professional Services	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,139,537.00	2,139,537.00		
M2	Janitorial Services	Naic Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	371,613.31	371,613.31		One year contract for Janitorial Services of CvSU Naic Campus (2023-2024) (Consolidated with other funds)
M3	Security Services	Naic & Rosario Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,859,849.68	3859849.68		One year contract for Security Services of CvSU Naic & Rosario Campus (2023-2024) (Consolidated with other funds)
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	553,280.80	553,280.80		
N1-1	Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		
N1-4	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	59,417.00	59,417.00		
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000,000.00	7,000,000.00		Improvement of Old Marketing (7M)
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,406,654.13	1,406,654.13		Consolidated figures for the repair and maintenance projects of the university
N2-2	School Buildings	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,050,000.00	2,050,000.00		Consolidated figures for the repair and maintenance projects of the university
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,115.00	30,115.00		

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N2-5	Other Structures	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,150,976.21	2,150,976.21		Consolidated figures for the repair and maintenanceof other structures
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	187,500.00	187,500.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,729.01	158,729.01		
N3-7	Printing Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		
N4-1	Motor Vehicles	Main & Naic Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00		
N5-1	Furniture & Fixtures	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	628,162.06	628,162.06		
P2	Printing and Binding Expenses	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	554,500.00	554,500.00		
P3	Representation Expense	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,970,477.16	3,970,477.16		Consolidated figure for representation expense of the university
P6	Rent Expense - Land	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
P7	Rent Expense - Motor Vehicle	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	192,500.00	192,500.00		
P8	Rent Expense - Equipment	Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
P9	Membership Dues & Contributions to Organizations	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,090,000.00	1,090,000.00		
P12	Other Maintenance & Operating Expenses	Main, Rosario & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,632,839.14	37,632,839.14		Consolidated figure for other MOOE of the university SMART Campus (34.4M)
Q1	Land Improvement	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	930,033.72		930,033.72	Proposed Improvement of Land Scape at International House II
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	180,230,000.00		180,230,000.00	Rehabilitation of Academic Building at Cavity City Campus(50M) ; Increase in Carrying Capacity of College of Medicine(55,750,000) ; Increase in Carrying Capacity of Nursing and Allied Health Program(50M); Smart Campus Building (24.480M)
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,158,158.10		1,158,158.10	Repair & Improvement of Rolle Hall (1,158,158.10)
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,000.00		130,000.00	
T3	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	12/27/2022	12/28/2022	N/A	N/A	GoP	25,000,000.00		25,000,000.00	Supply, Delivery, and Installation of ICT and Other Equipment for CvSU System) (25M) Early Procurement Activities (EPA)
T3	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	775,000.00		775,000.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,471,986.00		16,471,986.00	Supply, Delivery & Installation of Anatomy Visualization Table (10M) & Supply and Delivery of Laboratory Supplies and Equipment (6,471,986)
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,250.00		160,250.00	
T10	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00		35,000.00	
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,480,000.00		24,480,000.00	Various Machinery & Equipment ; SMART Campus (24.480M)
V1	Furniture & Fixtures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,585,000.00		6,585,000.00	Supply & Delivery of Furniture and Equipment for CON (1.145M); SMART Campus (5.440M)
V1	Furniture & Fixtures	Main & Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,225,000.00		1,225,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expense-Local	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00		
B1	Training Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	93,000.00	93,000.00		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	243,567.72	243,567.72		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,066,346.90	1,066,346.90		Consolidated figure for office supplies expenses
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	20,500.00	20,500.00		
C3	Non Accountable Forms	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	90,000.00	90,000.00		
C8	Fuel, Oil and Lubricants Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	251,000.00	251,000.00		
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,233,095.41	2,233,095.41		Consolidated figure for the procurement of agricultural supplies
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	1,097,349.70	1,097,349.70		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	4,312,911.42	4,312,911.42		Consolidated Figure for the Procurement of Supplies and Materials
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	240,000.00	240,000.00		Semi-expendable office equipment to be procured from PS-DBM
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	386,726.50	386,726.50		
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	2,598.84	2,598.84		Semi-expendable ICT equipment to be procured from PS-DBM
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	98,723.75	98,723.75		
D4	Semi Expendable Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	144,854.00	144,854.00		
D6	Semi Expendable Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	104,970.00	104,970.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	6,864.00	6,864.00		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	81,267.50	81,267.50		
D8	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	248,055.25	248,055.25		
D11	Semi Expendable Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	882.00	882.00		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00		
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	24,128.00	24,128.00		Semi-expendable other machinery and equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	1,104,608.35	1,104,608.35		Various semi-expendable other machinery and equipment
E1	Semi Expendable Furniture and Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	688,760.00	688,760.00		
G1	Postage & Deliveries	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,500.00	2,500.00		
G2	Telephone Expenses- Mobile	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	6,900.00	6,900.00		
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	10,000.00	10,000.00		
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	220,000.00	220,000.00		
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	953,260.00	953,260.00		
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	74,365.00	74,365.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	250,000.00	250,000.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00		
N4-1	Motor Vehicles	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	60,190.00	60,190.00		
P3	Representation Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	280,000.00	280,000.00		Consolidated figure for representation expense of the university
P12	Other Maintenance & Operating Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	17,897,000.00	17,897,000.00		Consolidated figure for other maintenance and operating expenses
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	991,200.00		991,200.00	
T3	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	205,000.00		205,000.00	
T11	Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Others	2,720,000.00		2,720,000.00	Supply, Delivery & Installation of Various Equipment for the NCRDEC Product Development Facility (2.720M)
T11	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	540,000.00		540,000.00	
U1	Motor Vehicle	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	350,000.00		350,000.00	Vehicle - Water Refilling (350,000.00)

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