



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Percentage of graduate students enrolled													
in research degree programs		-	-	94%	-	94.00%	-					-	(94%)
2. Percentage of accredited graduate													
programs		-	-	100%	-	100.00%	-					-	(100%)
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		6	6	2	2	16	12					12	(4)
Output Indicator(s)													
1. Number of research outputs completed													
within the year		4	8	20	32	64	7					7	(57)
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		2.37% (4/169)	2.37% (4/169)	3.55% (6/169)	10.65% (18/169)	19% (32/169)	2.96% (5/169)					2.96% (5/169)	(16.04%)
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000000000</b>												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		20	5	5	3	33	20					20	(13)
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		1,130	3,000	3,000	5,000	12,130	1,895					1,895	(10,235)
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		15	5	5	2	27	21					21	(6)
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		99.52%	99.52%	99.52%	99.52%	99.52%	100% (1637/1637)					100% (1637/1637)	0.48%

Prepared By:

**ENGR. ORLANDO B. DELOS REYES**  
 Director, Planning Office  
 Date: April 24, 2024 02:32 PM

In coordination with:

**ASUNCION R. REYES**  
 Director, FMISO  
 Date: April 24, 2024 02:32 PM

Approved By:

**DR. HERNANDO D. ROBLES, CEO III**  
 SEC President  
 Date: April 24, 2024 02:35 PM