CAVITE STATE UNIVERSITY - MAIN CAMPUS

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1	Fuel, Oil and Lubricants Expense - for Travel; Other Supplies and Materials - Wreath	BARG-MARKETING - M.C. Buena	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F163	3,500.00	3,500.00		3,500.00	3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
2	Professional Services - Water Testring	PaRG-Water Refilling - V. Costa	NO	NP-53.9 - Small Value Procurement														F161	550.00	550.00		550.00	550.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
3	Fuel, Oil and Lubricants Expense - For Delivery	PaRG-Water Refilling - V. Costa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F161	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
4	Supplies and Materials - Construction Supplies	PaRG-UEC - V. Costa	NO	Shopping														F163	1,330.00	1,330.00		1,330.00	1,330.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
5	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	305,457.85	305,457.85		305,457.85	305,457.85			N/A	N/A	N/A	N/A	N/A	N/A	completed
6	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	197,863.50	197,863.50		197,863.50	197,863.50			N/A	N/A	N/A	N/A	N/A	N/A	completed
7	Fuel, Oil and Lubricants Expense - For Delivery	PaRG-Water Refilling - V. Costa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F161	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
8	Supplies and Materials - Construction Supplies	PARG - V. Costa	NO	Shopping														F163	2,770.00	2,770.00		2,770.00	2,770.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
9	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	197,764.69	197,764.69		197,764.69	197,764.69			N/A	N/A	N/A	N/A	N/A	N/A	completed
10	Fuel, Oil and Lubricants Expense - For Delivery	Hostel - P.G. Ilano	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F163	5,000.00	5,000.00		5,000.00	5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
11	Supplies and Materials - Drugs and Medicine	CAFENR - M. Autriz	NO	Shopping														F163	816.00	816.00		816.00	816.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
12	Supplies and Materials - -Agrcultural Supplies	Swine Multiplication Project - M. Autriz	NO	Shopping														F163	1,640.00	1,640.00		1,640.00	1,640.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
13	Supplies and Materials - Construction Supplies	BARG - M.C. Buena	NO	Shopping														F163	1,200.00	1,200.00		1,200.00	1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
14	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	253,190.76	253,190.76		253,190.76	253,190.76			N/A	N/A	N/A	N/A	N/A	N/A	completed
15	Agricultural Supplies - Medical Supplies for Animals	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	1,450.00	1,450.00		1,450.00	1,450.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
16	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	297,848.65	297,848.65		297,848.65	297,848.65			N/A	N/A	N/A	N/A	N/A	N/A	completed
17	Supplies and Materials - Food Supplies	BARG - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	7,606.00	7,606.00		7,606.00	7,606.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
18	Supplies and Materials - Kitchen Supplies	BARG - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	1,401.00	1,401.00		1,401.00	1,401.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
19	Supplies and Materials - Construction Supplies	BARG - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	3,643.00	3,643.00		3,643.00	3,643.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
20	Supplies and Materials - Food Supplies	BARG - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	3,037.00	3,037.00		3,037.00	3,037.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
21	Supplies and Materials - Kitchen Supplies	BARG - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	2,030.00	2,030.00		2,030.00	2,030.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
22	Supplies and Materials - Electrical Supplies	BARG - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	3,350.00	3,350.00		3,350.00	3,350.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
23	Fuel, Oil and Lubricants Expense - for Travel	BARG - V. Costa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F163	6,200.00	6,200.00		6,200.00	6,200.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
24	Fuel, Oil and Lubricants Expense - for Travel	STAARRDEC - A. Magcawas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														TRUST	2,880.00	2,880.00		2,880.00	2,880.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
25	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	393,509.15	393,509.15		393,509.15	393,509.15			N/A	N/A	N/A	N/A	N/A	N/A	completed
26	Supplies and Materials - Construction Supplies	Extension - B. Amparo	NO	Shopping														F161	2,810.00	2,810.00		2,810.00	2,810.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
27	Fuel, Oil and Lubricants Expense - For Delivery	Hostel - P.G. Ilano	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F163	6,000.00	6,000.00		6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
28	Agricultural Supplies - Medical Supplies for Animals	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	1,500.00	1,500.00		1,500.00	1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
29	Supplies and Materials - Agricultural Supplies	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	680.00	680.00		680.00	680.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
30	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	386,935.01	386,935.01		386,935.01	386,935.01			N/A	N/A	N/A	N/A	N/A	N/A	completed
31	Fuel, Oil and Lubricants Expense - For Delivery	Hostel - P.G. Ilano	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F163	6,200.00	6,200.00		6,200.00	6,200.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
32	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	335,788.15	335,788.15		335,788.15	335,788.15			N/A	N/A	N/A	N/A	N/A	N/A	completed
33	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	369,231.83	369,231.83		369,231.83	369,231.83			N/A	N/A	N/A	N/A	N/A	N/A	completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
34	Supplies and Materials - Supplies and Materials	BRG - R. Ferrera	NO	NP-53.9 - Small Value Procurement														F163	12,600.00	12,600.00		12,600.00	12,600.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
35	Supplies and Materials -Cleaning Supplies; Electrical Supplies	BRG - M.C. Buena	NO	NP-53.9 - Small Value Procurement														F163	4,868.00	4,868.00		4,868.00	4,868.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
36	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	392,265.74	392,265.74		392,265.74	392,265.74			N/A	N/A	N/A	N/A	N/A	N/A	completed
37	Agricultural Supplies - Drugs and Medicine	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	750.00	750.00		750.00	750.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
38	Supplies and Materials -Agricultural Supplies	Extension - J. Ersando	NO	NP-53.9 - Small Value Procurement														F161	6,863.00	6,863.00		6,863.00	6,863.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
39	Fuel, Oil and Lubricants Expense - For Grasscutting	PRGO - V. Costa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F163	1,000.00	1,000.00		1,000.00	1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
40	Fuel, Oil and Lubricants Expense - For Delivery	PARG - V. Costa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F161	2,200.00	2,200.00		2,200.00	2,200.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
41	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	298,542.08	298,542.08		298,542.08	298,542.08			N/A	N/A	N/A	N/A	N/A	N/A	completed
42	Fuel, Oil and Lubricants Expense - For Delivery	BAM - E. Profeta	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F161	2,550.00	2,550.00		2,550.00	2,550.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
43	Supplies and Materials - Construction Supplies	PRGO - R. Lasala	NO	Shopping														F163	1,685.00	1,685.00		1,685.00	1,685.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
44	Other Supplies and Materials - Sintra Board	PRGO - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	1,300.00	1,300.00		1,300.00	1,300.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
45	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	262,094.00	262,094.00		262,094.00	262,094.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
46	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	282,815.57	282,815.57		282,815.57	282,815.57			N/A	N/A	N/A	N/A	N/A	N/A	completed
47	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	396,446.22	396,446.22		396,446.22	396,446.22			N/A	N/A	N/A	N/A	N/A	N/A	completed
48	Supplies and Materials - Agricultural Supplies - capacitor	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	1,100.00	1,100.00		1,100.00	1,100.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
49	Supplies and Materials - Construction Supplies	BAM - Marketing - M.C. Buena	NO	Shopping														F163	14,941.00	14,941.00		14,941.00	14,941.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
50	Fuel, Oil and Lubricants Expense - For Delivery	PRG - V. Costa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil														F161	4,000.00	4,000.00		4,000.00	4,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
51	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	224,527.65	224,527.65		224,527.65	224,527.65			N/A	N/A	N/A	N/A	N/A	N/A	completed
																		Total Allotted Budget of Procurement Activities	4,717,730.85	4,717,730.85	0.00										
																		Total Contract Price of Procurement Activities Conducted				4,717,730.85	4,717,730.85	0.00								
																		Total Savings (Total Allotted Budget - Total Contract Price)	0.00													
ONGOING PROCUREMENT ACTIVITIES																																
1	Supplies and Materials - Cleaning Supplies	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	Shopping														TRUST	6,000.00	6,000.00												
2	Agricultural Supplies - Feeds	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement	N/A	24-31- 01-2024	N/A	N/A	11-03-2024	11-03-2024	N/A	11-03-2024	N/A	N/A	N/A			TRUST	217,104.00	217,104.00		180,365.36	180,365.36			N/A	N/A	N/A	N/A	N/A	N/A	completed
3	Agricultural Supplies - Commercial chick starter feeds	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement														TRUST	77,000.00	77,000.00												
4	Supplies and Materials - Agricultural Supplies	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement														TRUST	8,448.23	8,448.23												
5	Office Equipment - Printer	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	Shopping														TRUST	10,993.75	10,993.75												
6	Supplies and Materials -Cleaning Supplies; Office Equipment - Bookshelves; Exhaust fan	BARG - ICON -V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	12-02-2024	12-02-2024	N/A	12-02-2024	N/A	N/A	N/A	15-04-2024	23-05-2024	F163	36,505.82	36,505.82		22,614.00	22,614.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
7	Supplies and Materials -Cleaning Supplies; Office Equipment - Bookshelves; Exhaust fan	BARG - ICON -V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	12-02-2024	12-02-2024	N/A	12-02-2024	N/A	N/A	N/A	30-05-2024	03-06-2024	F163				9,432.00	9,432.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
8	Software -Microsoft Home and Student 2021	BAM - V. Costa	NO	NP-53.9 - Small Value Procurement	N/A	09-16- 01-2024	N/A	N/A	23-01-2024	23-01-2024	N/A	23-01-2024	N/A	N/A	N/A	29-05-2024	29-05-2024	F163	65,000.00	65,000.00		56,250.00	56,250.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
9	Communication Equipment - Mixer; Speaker; Adjacent channel interface; Microphone	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	7-14- 02-2024	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A			TRUST	260,000.00	32,200.00	227,800.00	256,400.00	31,600.00	224,800.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
10	ICT Equipment - Laptop	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement	N/A	4-12- 02- 2024; 9-16- 04-2024	N/A	N/A	10-06-2024	10-06-2024	N/A	10-06-2024	N/A	N/A	N/A			TRUST	75,000.00		75,000.00	66,800.00		66,800.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
11	R& M Buildings & Other Structure - Construction of Concrete Pavement Behind Two Storey Science High School Building	LSHS - R. Mesa	NO	Shopping	N/A	24-31- 01-2024	N/A	N/A	21-02-2024	21-02-2024	N/A	21-02-2024	N/A	N/A	N/A	02-05-2024	06-05-2024	TRUST	59,845.00	59,845.00		67,573.00	67,573.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
12	Agricultural Supplies - Green Coffee Beans	Coffee Processing - P. Pelle	NO	NP-53.9 - Small Value Procurement	N/A	30-01-2024 to 6-02-2024	N/A	N/A	7-02-2024	7-02-2024	N/A	7-02-2024	N/A	N/A	N/A	26-02-2024	27-02-2024	TRUST	152,250.00	152,250.00		151,950.00	151,950.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
13	Supplies and Materials - Cleaning Supplies	BAM - M. Babaan	NO	Shopping	N/A	N/A	N/A	N/A	19-2-2024	19-2-2024	N/A	19-2-2024	N/A	N/A	N/A	30-04-2024	06-05-2024	F163	20,350.00	20,350.00		5,950.00	5,950.00			N/A	N/A	N/A	N/A	N/A	N/A	completed

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14	Supplies and Materials - Cleaning Supplies	BAM - M. Babaan	NO	Shopping	N/A	N/A	N/A	N/A	19-2-2024	19-2-2024	N/A	19-2-2024	N/A	N/A	N/A	28-05-2024	28-05-2024	F163				12,600.00	12,600.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
15	gricultural Supplies - Itik; Duckling	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	Direct Contracting	N/A	N/A	N/A	N/A	19-2-2024	19-2-2024	N/A	19-2-2024	N/A	N/A	N/A	30-03-2024	01-04-2024	TRUST	312,000.00	312,000.00		312,000.00	312,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
16	R& M Buildings & Other Structure-Construction of ItikPinas Housing	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	Shopping	N/A	24-31- 01-2024	N/A	N/A	13-2-2024	13-2-2024	N/A	13-2-2024	N/A	N/A	N/A	26-04-2024	20-05-2024	TRUST	135,945.00	135,945.00		135,935.00	135,935.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
17	gricultural Supplies - Commercial Feeds	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement	N/A	24-31- 01-2024; 5-12- 02-2024; 13-19-02-2024	N/A	N/A	29-02-2024	29-02-2024	N/A	29-02-2024	N/A	N/A	N/A			TRUST	348,735.00	348,735.00		348,587.36	348,587.36			N/A	N/A	N/A	N/A	N/A	N/A	completed
18	R&M Nachinery and Equipment - Cleaning of Aircon	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement														TRUST	33,300.00	33,300.00												Ongoing Procurement Process
19	Subscription - PLDT Beyond Fiber Base Plan	BARG - MARKETING - V. Costa	NO	Direct Contracting	N/A	N/A	N/A	N/A	5-01-2024	5-01-2024	N/A	5-01-2024	N/A	N/A	N/A			F163	32,370.00	32,370.00		32,370.00	32,370.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
20	Agricultural Supplies - Digital Weighing Scale; Egg Weighing Scale; Caliper	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	Shopping	N/A	N/A	N/A	N/A	19-2-2024	19-2-2024	N/A	19-2-2024	N/A	N/A	N/A	04-04-2024	20-05-2024	TRUST	5,360.00	5,360.00		5,344.00	5,344.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
21	Supplies and Materials - Construction Supplies - Installation of bollard with chain	BAaM - M. Babaan	NO	Shopping	N/A	N/A	N/A	N/A	19-2-2024	19-2-2024	N/A	19-2-2024	N/A	N/A	N/A	03-04-2024	03-04-2024	F163	44,560.00	44,560.00		42,232.00	42,232.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
22	Supplies and Materials - Supplies and Materials	PaRG - G. Costa	NO	Shopping	N/A	30-01-2024 to 6-02-2024	N/A	N/A	6-02-2024	6-02-2024	N/A	6-02-2024	N/A	N/A	N/A	11-03-2024	13-03-2024	F163	108,970.00	108,970.00		104,538.00	104,538.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
23	Agricultural Supplies - Duck egg tray	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	Shopping														TRUST	3,500.00	3,500.00												Ongoing Procurement Process
24	Laboratory Supplies - Reagents	Makapuno - A. Panaligan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	N/A	03-04-2024	N/A	N/A	N/A			TRUST	8,000.00	8,000.00		3,800.00	3,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
25	Supplies and Materials - Supplies and Materials	Makapuno - A. Panaligan	NO	Shopping	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	N/A	03-04-2024	N/A	N/A	N/A	14-05-2024	14-05-2024	TRUST	3,775.76	3,775.76		2,390.00	2,390.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
26	Supplies and Materials -Amenity Kits & Bathroom Accessories	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement	N/A	4-12- 02-2024	N/A	N/A	21-2-2024	21-2-2024	N/A	21-2-2024	N/A	N/A	N/A	11-03-2024	13-03-2024	F163	142,050.00	142,050.00		129,600.00	129,600.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
27	Aircon, 0.8hp, split type	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement	N/A	7-14- 02-2024; 20-25- 03-2024; 29-04-2024 to 06-05-	N/A	N/A	26-02-2024	26-02-2024	N/A	26-02-2024	N/A	N/A	N/A			F163	760,000.00		760,000.00	748,000.00		748,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
28	Office Equipment - Aircon, 0.8hp, split type	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement	N/A	7-14- 02-2024; 20-25- 03-2024; 29-04-2024 to 06-05-	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	N/A	N/A	N/A	10-06-2024	11-06-2024	F163	760,000.00		760,000.00	697,000.00		697,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
29	Motor Vehicle - Van Rental	CAFENR-DAS-ITIKPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-04-2024	18-04-2024	TRUST	20,000.00		20,000.00	20,000.00		20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
30	Other Supplies and Materials -Blinds	Records Office - A. M	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A			TRUST	45,000.00		45,000.00	40,719.13	40,719.13			N/A	N/A	N/A	N/A	N/A	N/A	Completed
31	R&M Machinery and Equipment - Repair and Maintenance of Tank	PARG - V. Costa	NO	NP-53.9 - Small Value Procurement	N/A	1-5- 02-2024	N/A	N/A	6-02-2024	6-02-2024	N/A	6-02-2024	N/A	N/A	N/A	11-03-2024	20-03-2024	F161	65,400.00	35,400.00	30,000.00	63,000.00		63,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
32	R&M Building & Other Structure - Improvement of CDC - Repainting of Roofing of CDC Building	CDC - J. Guevarra	NO	NP-53.9 - Small Value Procurement		12-18- 06-2024												F163	251,679.47	251,679.47												Ongoing Procurement Process
33	Laboratory Supplies; Medical Supplies - reagents	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	13-20- 02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	N/A	N/A	N/A	24-04-2024	25-04-2024	TRUST	828,090.37	828,090.37		4,800.00	4,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
34	Laboratory Supplies; Medical Supplies - reagents	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	13-20- 02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	N/A	N/A	N/A	06-06-2024	06-06-2024	TRUST				12,120.00	12,120.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
35	Laboratory Supplies; Medical Supplies - reagents	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	13-20- 02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	N/A	N/A	N/A	23-04-2024	30-04-2024	TRUST				187,698.00	187,698.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
36	Laboratory Supplies; Medical Supplies - reagents	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	13-20- 02-2024	N/A	N/A	04-03-2024	04-03-2024	N/A	04-03-2024	N/A	N/A	N/A	29-04-2024	08-05-2024	TRUST				572,360.75	572,360.75			N/A	N/A	N/A	N/A	N/A	N/A	Completed
37	Supplies and Materials; Toner; Semi Expendable Office Equipment - puncher; Semi Expendable ICT Equipment - flash drive,32GB	Infirmary - A. Diquit	NO	Shopping	N/A	9-15- 02-2024	N/A	N/A	11-03-2024	11-03-2024	N/A	11-03-2024	N/A	N/A	N/A	13-05-2024	22-05-2024	TRUST	153,163.50	153,163.50		137,700.00	26,700.00	111,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
38	Supplies and Materials; Toner; Semi Expendable Office Equipment - puncher; Semi Expendable ICT Equipment - flash drive,32GB	Infirmary - A. Diquit	NO	Shopping	N/A	9-15- 02-2024	N/A	N/A	11-03-2024	11-03-2024	N/A	11-03-2024	N/A	N/A	N/A	06-05-2024	09-05-2024	TRUST				4,840.00	4,840.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
39	Agricultural Supplies; Agricultural Equipment - Grasscutter	NCRDEC - G. Castillo	NO	NP-53.9 - Small Value Procurement	N/A	9-15- 02-2024	N/A	N/A	27-02-2024	27-02-2024	N/A	27-02-2024	N/A	N/A	N/A			TRUST	128,585.00	85,585.00	43,000.00	128,061.00	89,115.00	38,946.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
40	Agricultural Supplies - Feeds	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement	N/A	28-02-2024 to 06-03-2024	N/A	N/A	11-03-2024	11-03-2024	N/A	11-03-2024	N/A	N/A	N/A	18-04-2024	23-04-2024	F163	248,600.00	248,600.00		246,340.00	246,340.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
41	Supplies and Materials - Drugs and Medicine; Medical Supplies	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	22-29- 02-2024	N/A	N/A	27-03-2024	27-03-2024	N/A	27-03-2024	N/A	N/A	N/A	24-05-2024	18-06-2024	TRUST	94,469.00	94,469.00		19,133.25	19,133.25			N/A	N/A	N/A	N/A	N/A	N/A	Completed
42	Supplies and Materials - Drugs and Medicine; Medical Supplies	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	22-29- 02-2024	N/A	N/A	27-03-2024	27-03-2024	N/A	27-03-2024	N/A	N/A	N/A	24-05-2024	18-06-2024	TRUST				12,742.00	12,742.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
43	Supplies and Materials - Drugs and Medicine; Medical Supplies	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	22-29- 02-2024	N/A	N/A	27-03-2024	27-03-2024	N/A	27-03-2024	N/A	N/A	N/A			TRUST				16,089.50	16,089.50			N/A	N/A	N/A	N/A	N/A	N/A	Completed
44	Other Supplies and Materials -Non-Accountable Forms	Registrar - E. Roderos	NO	NP-53.9 - Small Value Procurement	N/A	22-29- 02-2024	N/A	N/A	18-03-2024	18-03-2024	N/A	18-03-2024	N/A	N/A	N/A	28-05-2024	28-05-2024	TRUST	505,000.00	505,000.00		87,000.00	87,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
45	Other Supplies and Materials -Non-Accountable Forms	Registrar - E. Roderos	NO	NP-53.9 - Small Value Procurement	N/A	22-29- 02-2024	N/A	N/A	18-03-2024	18-03-2024	N/A	18-03-2024	N/A	N/A	N/A			TRUST				400,000.00	400,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
46	R&M Building & Other Structure - Repair of Water line	BARG - V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A			F163	40,981.50	40,981.50		40,238.00	40,238.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed

CAVITE STATE UNIVERSITY - MAIN CAMPUS

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
47	Office Equipment - Televison, 55" & 32"; TV Box	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement	N/A	5-12- 02-2024	N/A	N/A	21-2-2024	21-2-2024	N/A	21-2-2024	N/A	N/A	N/A	11-03-2024	13-03-2024	F163	770,000.00		770,000.00	744,880.00		744,880.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
48	Supplies and Materials - Supplies and Material	STAARRDEC - R. Agustin	NO	Shopping														TRUST	14,385.00	14,385.00												Ongoing Procurement Process
49	Supplies and Materials -Inks	Registrar - E. Roderos	NO	Shopping														TRUST	599,403.00	239,319.00	360,084.00											Ongoing Procurement Process
50	Agricultural Supplies- Coffee Beans	Coffee Processing - P. Pelle	NO	NP-53.9 - Small Value Procurement	N/A	6-13- 03-2024	N/A	N/A	14-03-2024	14-03-2024	N/A	14-03-2024	N/A	N/A	N/A	18-04-2024	22-04-2024	TRUST	163,100.00	163,100.00		163,100.00	163,100.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
51	Agricultural Suppies - Vermicompost	Extension - R. Sierra	NO	NP-53.9 - Small Value Procurement														F161	6,000.00	6,000.00												Ongoing Procurement Process
52	Agricultural Suppies - -Feeds	Extension - R. Sierra	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-04-2024	11-04-2024	N/A	11-04-2024	N/A	N/A	N/A	09-05-2024	28-05-2024	F161	48,780.00	48,780.00		46,780.00	46,780.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
53	Disaster Response & Rescue Equipment - Fire extinguisher; emergency lights	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A			TRUST	21,000.00	21,000.00		15,300.00	15,300.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
54	Other Supplies and Materials -Non-Accountable Forms	Maragondon - J. Digm	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	N/A	N/A	N/A			TRUST	11,000.00	11,000.00		11,000.00	11,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
55	Supplies and Materials - Medical Supplies	Maragondon - J. Digma	NO	Shopping	N/A	N/A	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	N/A	N/A	N/A			TRUST	5,009.00	5,009.00		4,680.00	4,680.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
56	Supplies and Materials - - Supplies and Materials; Cleaning Supplies	Maragondon - J. Digma	NO	Shopping	N/A	15-21- 03-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A			TRUST	152,398.00	152,398.00		36,058.00	36,058.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
57	Supplies and Materials - - Supplies and Materials; Cleaning Supplies	Maragondon - J. Digma	NO	Shopping	N/A	15-21- 03-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A			TRUST				34,307.00	34,307.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
58	Supplies and Materials - - Supplies and Materials; Cleaning Supplies	Maragondon - J. Digma	NO	Shopping	N/A	15-21- 03-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A			TRUST				57,920.00	57,920.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
59	Supplies and Materials - - Supplies and Materials; Cleaning Supplies	Maragondon - J. Digma	NO	Shopping	N/A	15-21- 03-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A	23-05-2024	27-05-2024	TRUST				13,485.00	13,485.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
60	Medical Equipment - Patient Vital Signs Monitor with Stand	Infirmary - A. Duquit	NO	NP-53.9 - Small Value Procurement	N/A	13-20- 02-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A			TRUST	150,000.00		150,000.00	122,000.00		122,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
61	R&M Building & Other Structure - Rehabilitation of Sewer Lines of Concessionares at Baño De Señora Resort	BARG - V. Costa	NO	Shopping	N/A	14-26-03-2024	N/A	N/A	27-03-2024	27-03-2024	N/A	27-03-2024	N/A	N/A	N/A			F163	53,072.25	53,072.25		52,713.00	52,713.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
62	Agricultural Supplies - Wheel Barrow	Extension - R. Sierra	NO	Shopping														F161	9,000.00	9,000.00												Ongoing Procurement Process
63	Furniture & Fixture - Chair, executive; chair, visitor's	BRG - M.G. Escalante	NO	Shopping	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	N/A	03-04-2024	N/A	N/A	N/A	24-06-2024	25-06-2024	F163	33,250.00	33,250.00		28,000.00	28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
64	Aricultural Supplies - Feeds	Swine Multiplication Project - M. Autriz	NO	Shopping														F163	250,000.00	250,000.00												Ongoing Procurement Process
65	Motor Vehicle - Van Rental	STAARRDEC - A. Magcawas	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			TRUST	25,000.00	25,000.00		25,000.00	25,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
66	R&M Building & Other Structure - - Construction of Parking Space for International House II	PARG - V. Costa	NO	Shopping	N/A	18-25- 04-2024	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A			F163	246,505.00	246,505.00		245,032.00	245,032.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
67	Supplies and Materials - Paper Products; Inks; Cleaning Supplies; Semi Expendable Office Equipment; Semi Expendable ICT Equipment	BRG - M.G. Escalante	NO	Shopping	N/A	25-03-2024 to 01-04-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	N/A	N/A	N/A			F163	51,757.00	51,757.00		27,486.00	27,486.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
68	Supplies and Materials - Paper Products; Inks; Cleaning Supplies; Semi Expendable Office Equipment; Semi Expendable ICT Equipment	BRG - M.G. Escalante	NO	Shopping	N/A	25-03-2024 to 01-04-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	N/A	N/A	N/A	27-06-2024	01-07-2024	F163				8,814.00	8,814.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
69	Supplies and Materials - Paper Products; Inks; Cleaning Supplies; Semi Expendable Office Equipment; Semi Expendable ICT Equipment	BRG - M.G. Escalante	NO	Shopping	N/A	25-03-2024 to 01-04-2024	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	N/A	N/A	N/A	04-06-2024	01-07-2024	F163				13,282.00	13,282.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
70	Supplies and Materials- Agricultural Supplies	Extension - TDF - R. Sierra	NO	Shopping														F61	9,000.00	9,000.00												Ongoing Procurement Process
71	Other Maintenance & Operating Expense - Uniform/Jersey for U-Games	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	29-05-2024	11-06-2024	TRUST	48,000.00	48,000.00		48,000.00	48,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
72	Other Maintenance & Operating Expense - Foodfor U-Games	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement														TRUST	39,960.00	39,960.00												Ongoing Procurement Process
73	Aricultural Supplies - Feeds	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement	N/A	25-03-2024 to 01-04-2024	N/A	N/A	28-05-2024	28-05-2024	N/A	28-05-2024	N/A	N/A	N/A			F163	500,000.00	500,000.00		436,000.00	436,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
74	Other Supplies andMaterials - Validation Sticker	Registrar - E. Roderos	NO	NP-53.9 - Small Value Procurement														TRUST	48,000.00	48,000.00												Ongoing Procurement Process
75	R&M Building & Other Structure - Supply and Installation of Tiles and Glass Door	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement		25-04-2024 to 02-05-2024												TRUST	321,934.59	321,934.59												Ongoing Procurement Process
76	ICT Equipment - Desktop; Laptop	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	03-10- 04-2024	N/A	N/A	29-04-2024	29-04-2024	N/A	29-04-2024	N/A	N/A	N/A			TRUST	345,000.00		345,000.00	209,950.00		209,950.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
77	ICT Equipment - Desktop; Laptop	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	03-10- 04-2024	N/A	N/A	29-04-2024	29-04-2024	N/A	29-04-2024	N/A	N/A	N/A			TRUST						66,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
78	Other Machinery and Equipment - Television 55"; Televisjon 65"	Maragondon - J. Digma	NO	Shopping	N/A	03-10- 04-2024	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A			TRUST	185,000.00		185,000.00	163,988.00	163,988.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
79	Communication Equipment - Portable Sound System	Maragondon - J. Digma	NO	Shopping	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	10-06-2024	18-06-2024	TRUST	14,000.00	14,000.00		13,500.00	13,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed

CAVITE STATE UNIVERSITY - MAIN CAMPUS

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
80	Semi Expendable ICT Equipment - Printer; UPS	Maragondon - J. Digma	NO	Shopping	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	23-05-2024		TRUST	43,000.00	43,000.00		36,275.00	36,275.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
81	Furniture and Fixture - filing cabinet; free standing table	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	12-18- 04-2024	N/A	N/A	29-04-2024	29-04-2024	N/A	29-04-2024	N/A	N/A	N/A			TRUST	162,500.00	162,500.00		155,978.00	155,978.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
82	Supplies and Materials - Medical Supplies	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	07-05-2024	N/A	N/A	N/A			TRUST	38,000.00	38,000.00		15,769.00	15,769.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
83	Supplies and Materials - Paper products	BAM - M. Babaan	NO	Shopping	N/A	20-25- 03-2024	N/A	N/A	03-04-2024	03-04-2024	N/A	03-04-2024	N/A	N/A	N/A	30-04-2024	02-05-2024	F163	227,500.00	227,500.00		224,900.00	224,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
84	Supplies and Materials - Supplies ands Materials; Inks; Cleaning Supplies	LSHS - R. Mesa	NO	Shopping	N/A	30-03-2024 to 08-04-2024	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A			TRUST	66,148.00	66,148.00		17,553.00	17,553.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
85	Supplies and Materials - Supplies ands Materials; Inks; Cleaning Supplies	LSHS - R. Mesa	NO	Shopping	N/A	30-03-2024 to 08-04-2024	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A			TRUST				14,612.00	14,612.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
86	Supplies and Materials - Supplies ands Materials; Inks; Cleaning Supplies	LSHS - R. Mesa	NO	Shopping	N/A	30-03-2024 to 08-04-2024	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A			TRUST				29,165.50	29,165.50			N/A	N/A	N/A	N/A	N/A	N/A	Completed
87	Furniture and Fixture - Bookshelves	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	28-03-2024 to 04-03-2024; 12-18- 04-2024	N/A	N/A	07-05-2024	07-05-2024	N/A	07-05-2024	N/A	N/A	N/A	17-06-2024	25-06-2024	F163	100,000.00	100,000.00		91,000.00	91,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
88	Semi Expendable Office Equipment -Electric fan, stan fan, 18"	Maragondon - J. Digma	NO	Shopping	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	27-06-2024	01-07-2024	TRUST	10,000.00	10,000.00		9,500.00	9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
89	R&M Building & Other Structure - Repair of Kubo at Hernando's and Kapihan sa Kubo	Agri-Eco - J.M. Tayag	NO	NP-53.9 - Small Value Procurement														F163	22,630.00	22,630.00												Ongoing Procurement Process
90	Other Supplies and Materials - Souvenir Items	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement														F163	50,000.00	50,000.00												Ongoing Procurement Process
91	Supplies and Materials - Cleaning Supplies and Materials	BRG- ICON V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	27-06-2024	01-07-2024	F163	4,187.00	4,187.00		2,865.00	2,865.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
92	Supplies and Materials - Cleaning Supplies and Materials	BRG- SWIMMING POOL V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	N/A	N/A	N/A	13-06-2024	13-06-2024	F163	31,221.00	31,221.00		6,270.00	6,270.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
93	Supplies and Materials - Cleaning Supplies and Materials	BRG- SWIMMING POOL V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	N/A	N/A	N/A	04-06-2024	19-06-2024	F163				7,900.00	7,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
94	Supplies and Materials - Cleaning Supplies and Materials	BRG- SWIMMING POOL V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	08-04-2024	08-04-2024	N/A	08-04-2024	N/A	N/A	N/A	04-06-2024	04-06-2024	F163				7,800.00	7,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
95	Supplies and Materials - Cleaning Supplies and Materials	BRG- ROLLE HALL V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	27-06-2024	1/7/2024	F163	1,250.00	1,250.00		1,250.00	1,250.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
96	Semi Expendable Other Machinery & Equipment -Kitchen Equipment	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement		8-14- 05-2024												F163	937,700.00	937,700.00												Ongoing Procurement Process
97	Supplies and Materials - Supplies ands Materials; Cleaning Supplies	BRG - V. Costa	NO	Shopping	N/A	07-15- 04-2024	N/A	N/A	02-05-2024	02-05-2024	N/A	02-05-2024	N/A	N/A	N/A			F163	70,841.00	70,841.00		5,180.00	5,180.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
98	Supplies and Materials - Supplies ands Materials; Cleaning Supplies	BRG - V. Costa	NO	Shopping	N/A	07-15- 04-2024	N/A	N/A	02-05-2024	02-05-2024	N/A	02-05-2024	N/A	N/A	N/A			F163				64,155.00	64,155.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
99	Other Supplies and Materials - Pet bottles	BAM - M. Crystal	NO	NP-53.9 - Small Value Procurement	N/A	03-10- 04-2024	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	02-05-2024	14-05-2024	F161	81,925.00	81,925.00		65,325.00	65,325.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
100	Medical Supplies - Laboratory Supplies; X-Ray Supplies	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	03-10- 04-2024; 07-15-04-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A			TRUST	494,000.00	494,000.00		17,898.00	17,898.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
101	Medical Supplies - Laboratory Supplies; X-Ray Supplies	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	03-10- 04-2024; 07-15-04-2024	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A	29-05-2024	19-06-2024	TRUST				189,600.00	189,600.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
102	R&M Machinery & Equipment - Repair of Film Processor	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-04-2024	23-04-2024	N/A	23-04-2024	N/A	N/A	N/A	10-06-2024	24-06-2024	TRUST	15,000.00	15,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
103	Other Supplies and Materials - Pajah and Tassel	Marketing - A. Erni	NO	Direct Contracting	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	N/A	15-04-2024	N/A	N/A	N/A	21-05-2024	21-05-2024	F163	114,850.00	114,850.00		114,850.00	114,850.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
104	Medical, Dental and Laboratory Supplies - Medical Oxygen Cylinder	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	N/A	24-06-2024	N/A	N/A	N/A			TRUST	30,000.00	30,000.00		29,700.00	29,700.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
105	Other Maintenance & Operating Expense - Diploma Jacket	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A	09-06-2024	11-06-2024	TRUST	17,700.00	17,700.00		8,496.00	8,496.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
106	Other Maintenance & Operating Expense - Ribbon for Graduation	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	N/A	25-04-2024	N/A	N/A	N/A	28-05-2024	28-05-2024	TRUST	4,956.00	4,956.00		3,894.00	3,894.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
107	R&M Power Supply - Application for Meralco	Planning - O. Delos Reyes	NO	NP-53.9 - Small Value Procurement														F163	29,680.00	29,680.00												Ongoing Procurement Process
108	Laboratory Supplies - Reagents	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement														TRUST	696,000.00	696,000.00												Ongoing Procurement Process
109	R&M Water Supply System- Repair of Water Pipeline at Faculty Village	PRG - V. Costa	NO	Shopping	N/A	29-05-2024 to 03-06-2024	N/A	N/A	04-06-2024	04-06-2024	N/A	04-06-2024	N/A	N/A	N/A			F163	59,818.50	59,818.50		72,633.00	72,633.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
110	Supplies and Materials - Drugs and Medicine	Marketing - A. Erni	NO	Shopping														F163	3,263.00	3,263.00												Ongoing Procurement Process
111	Other Maintenance & Operating Expense - Plaques and Medals for Graduation	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-25-2024	06-25-2024	N/A	06-25-2024	N/A	N/A	N/A			TRUST	49,150.00	49,150.00		47,900.00	47,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
112	Accountable Forms -Official Receipt	BAM Marketing - A. Erni	NO	NP-53.5 Agency-to-Agency														F163	20,000.00	20,000.00												Ongoing Procurement Process

CAVITE STATE UNIVERSITY - MAIN CAMPUS

Procurement Monitoring Report as of June/30/2024

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113	Other Maintenance & Operating Expense - Hall preparation for Graduation	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	N/A	N/A	N/A			TRUST	33,200.00	33,200.00		32,000.00	32,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
114	Semi Expendable Machinery and Equipment - Sports Equipment	LSHS - R. Mesa	NO	Shopping	N/A	N/A	N/A	N/A	23-05-2024	23-05-2024	N/A	23-05-2024	N/A	N/A	N/A			TRUST	39,000.00	39,000.00		30,550.00	30,550.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
115	Supplies and Materials - Drugs and Medicine	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	01-08 -05-2024	N/A	N/A	22-05-2024	22-05-2024	N/A	22-05-2024	N/A	N/A	N/A			TRUST	335,232.75	335,232.75		47,203.70	4,285.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
116	Supplies and Materials - Drugs and Medicine	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	01-08 -05-2024	N/A	N/A	22-05-2024	22-05-2024	N/A	22-05-2024	N/A	N/A	N/A			TRUST				238,000.00	238,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
117	Supplies and Materials - Drugs and Medicine	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement	N/A	01-08 -05-2024	N/A	N/A	22-05-2024	22-05-2024	N/A	22-05-2024	N/A	N/A	N/A			TRUST				25,925.00	25,925.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
118	Other Maintenance & Operating Expense - Invitation for Graduation	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	N/A	N/A	N/A			TRUST	25,200.00	25,200.00		23,800.00	23,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
119	Supplies and Materials - Supplies and Materials; inks; cleaning materials; paper products	Marketing - A. Erni	NO	Shopping	N/A	N/A	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	N/A	N/A	N/A			TRUST	43,960.00	43,960.00		5,400.00	5,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
120	Supplies and Materials; inks; cleaning materials; paper products	Marketing - A. Erni	NO	Shopping	N/A	N/A	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	N/A	N/A	N/A			TRUST				19,110.00	19,110.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
121	Supplies and Materials; inks; cleaning materials; paper products	Marketing - A. Erni	NO	Shopping	N/A	N/A	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	N/A	N/A	N/A			TRUST				16,236.00	16,236.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
122	Supplies and Materials; inks; cleaning materials; paper products	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	8-14- 05-2024	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	N/A	N/A	N/A			TRUST	60,100.00	60,100.00		58,650.00	42,750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
123	R&M Building & Other Structure - Replacement of Broken Glass & Accessories (IH-1)	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement		09-15- 05-2024												F163	169,962.00	169,962.00												Ongoing Procurement Process
124	R&M Building & Other Structure - Repair of roofing components of duplex housing units at faculty village	BARG - V. Costa	NO	Shopping	N/A	7-14- 05-2024	N/A	N/A	13-05-2024	13-05-2024	N/A	13-05-2024	N/A	N/A	N/A			F163	59,818.50	59,818.50		59,797.00	59,797.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
125	R&M Building & Other Structure -Fabrication of 6units Flush door	LSHS - R. Mesa	NO	Shopping	N/A	N/A	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	N/A	N/A	N/A			TRUST	15,891.75	15,891.75		24,844.00	24,844.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
126	Other Maintenance & Operating Expense - Medals for Graduation	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	N/A	28-05-2024	N/A	N/A	N/A	20-06-2024		TRUST	24,300.00	24,300.00		23,570.00	23,570.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
127	Other Maintenance & Operating Expense - Rental of Stage for Graduation	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	N/A	28-05-2024	N/A	N/A	N/A			TRUST	25,000.00	25,000.00		24,900.00	24,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
128	Other Supplies and Materials - Pajah	Marketing - A. Erni	NO	Direct Contracting	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	N/A	28-05-2024	N/A	N/A	N/A			F163	7,600,000.00	7,600,000.00		7,600,000.00	7,600,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
129	Other Supplies and Materials -Gate Pass Sticker	PRG - V. Costa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	N/A	N/A	N/A			F163	2,800.00	2,800.00		2,750.00	2,750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
130	Other Supplies and Materials - Sintra Board	LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	N/A	N/A	N/A			TRUST	19,440.00	19,440.00		18,900.00	18,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
131	Disaster Response & Rescue Equipment -Fire extinguisher; smoke detector	BRG - Faculty Village - V. Costa	NO	Shopping	N/A	14-21- 05-2024	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	N/A	N/A	N/A			F163	62,800.00	62,800.00		36,000.00	36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
132	Other Supplies and Materials -Student Pajah	BAM - A. Erni	NO	Direct Contracting	N/A	N/A	N/A	N/A	29-04-2024	29-04-2024	N/A	29-04-2024	N/A	N/A	N/A	13-06-2024		F163	7,600,000.00	7,600,000.00		7,600,000.00	7,600,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
133	R&M Machinery & Equipment -Transfer Belt	PSU - M. Babaan	NO	Direct Contracting	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	N/A	28-05-2024	N/A	N/A	N/A			F163	19,061.00		19,061.00	19,061.00	19,061.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
134	Supplies and Materials -Supplies and Materials; Paper Products; Cleaning Supplies	LSHS - R. Mesa	NO	Shopping		21-28- 05-2024												TRUST	61,062.08	61,062.08												Ongoing Procurement Process
135	Other Maintenance & Operating Expense - Transportation Expense	PRGD - V. Costa	NO	NP-53.9 - Small Value Procurement														F163	30,000.00		30,000.00											Ongoing Procurement Process
136	Office Equipment -Dot Matrix Printer; Ink	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-05-2024	30-05-2024	N/A	30-05-2024	N/A	N/A	N/A			F163	49,500.00	1,500.00	48,000.00	39,350.00	39,350.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
137	Agricultural Supplies -Green Coffee Beans	Coffee Processing - P. Pelle	NO	NP-53.9 - Small Value Procurement		29-05-2024 to 05-06-2024												TRUST	163,100.00	163,100.00												Ongoing Procurement Process
138	Supplies and Materials - Agricultural Supplies	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	8,740.00	8,740.00												Ongoing Procurement Process
139	Agricultural Supplies -Medical Supplies	Swine Multiplication Project - M. Autriz	NO	NP-53.9 - Small Value Procurement														F163	14,250.00	14,250.00												Ongoing Procurement Process
140	Agricultural Supplies - Feeds	Goat Project - C. Olo	NO	NP-53.9 - Small Value Procurement														F161	30,495.00	30,495.00												Ongoing Procurement Process
141	Agricultural Supplies - -Male Goat	Goat Project - C. Olo	NO	NP-53.9 - Small Value Procurement														F161	20,000.00	20,000.00												Ongoing Procurement Process
142	Supplies and Materials -Drugs & Medicine	Goat Project - C. Olo	NO	NP-53.9 - Small Value Procurement														F161	2,000.00	2,000.00												Ongoing Procurement Process
143	Supplies and Materials - Semi Expandable ICT Equipment; Semi Expandable Office Equipment	IA - V. Crystal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	N/A	N/A	N/A			TRUST	19,000.00	19,000.00		3,420.00	3,420.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
144	Supplies and Materials - Semi Expandable ICT Equipment; Semi Expandable Office Equipment	IA - V. Crystal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	N/A	N/A	N/A			TRUST				14,600.00	14,600.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
145	Other Maintenance & Operating Expense - Uniform - ANGARA'S Cup 2024	USDO - A.L. Mojica	NO	NP-53.9 - Small Value Procurement		12-18- 06-2024												TRUST	149,500.00	149,500.00												Ongoing Procurement Process

CAVITE STATE UNIVERSITY - MAIN CAMPUS

Procurement Monitoring Report as of June/30/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
146	Water Supply System	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement		13-20- 06-2024												TRUST	200,000.00		200,000.00											Ongoing Procurement Process
147	R&M Building & Other Structure - Construction of Filipino-Chinese Friendship Arch	GSOLC - B.J. Ilagan	NO	NP-53.9 - Small Value Procurement		24-06-2024 to 01-07-2024												TRUST	573,823.13	573,823.13												Ongoing Procurement Process
148	R&M Building & Other Structure - -Waterpipe Installation for ICDN	PARG - V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	N/A	N/A	N/A			F163	18,290.00	18,290.00		18,102.00	18,102.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
149	Supplies and Materials - Agricultural Supplies	Swine Multiplication Project - M. Autriz	NO	Shopping														F163	7,000.00	7,000.00												Ongoing Procurement Process
150	Supplies and Materials - Supplies and Materials; Paper Products; Toner	UHSU - A. Diquit	NO	Shopping	N/A	12-18-06-2024	N/A	N/A	24-06-2024	24-06-2024	N/A	24-06-2024	N/A	N/A	N/A			TRUST	199,777.50	139,250.25	60,527.25	45,636.00	45,636.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
151	Supplies and Materials - Supplies and Materials; Paper Products; Toner	UHSU - A. Diquit	NO	Shopping	N/A	12-18-06-2024	N/A	N/A	24-06-2024	24-06-2024	N/A	24-06-2024	N/A	N/A	N/A			TRUST				42,601.00	42,601.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
152	Supplies and Materials - Supplies and Materials; Paper Products; Toner	UHSU - A. Diquit	NO	Shopping	N/A	12-18-06-2024	N/A	N/A	24-06-2024	24-06-2024	N/A	24-06-2024	N/A	N/A	N/A			TRUST				38,000.00	38,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
153	Supplies and Materials - Supplies and Materials; Paper Products; Toner	UHSU - A. Diquit	NO	Shopping	N/A	12-18-06-2024	N/A	N/A	24-06-2024	24-06-2024	N/A	24-06-2024	N/A	N/A	N/A			TRUST				73,500.00	13,500.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
154	Agricultural Equipment - Coffee grinder for pour-over mechanical; coffee packaging bag/pouch	NCRDEC - G. Castillo	NO	NP-53.9 - Small Value Procurement														TRUST	15,500.00	15,500.00												Ongoing Procurement Process
155	R&M Building & Other Structure - Repair of Existing Steel Gates at Gabaldon Building	CED - R. Mesa	NO	Shopping														TRUST	16,317.00	16,317.00												Ongoing Procurement Process
156	Supplies and Materials -office supplies; cleaning supplies;	ICON - PRGO - M.E. Nuestro	NO	Shopping		27-06-2024 to 03-07-2024												F163	70,234.04	40,234.04	30,000.00											Ongoing Procurement Process
157	Supplies and Materials - Construction Supplies	UCSS - R. Gomez	NO	Shopping														F163	41,100.00	41,100.00												Ongoing Procurement Process
158	Supplies and Materials - Toner	BAM - M. Babaan	NO	Direct Contracting														F163	72,500.00	72,500.00												Ongoing Procurement Process
159	Office Equipemtn - Aircon, 3hp, floor mounted with installation	BAM - UEC - M. Babaan	NO	NP-53.9 - Small Value Procurement														F163	461,600.00		461,600.00											Ongoing Procurement Process
160	Supplies and Materials- Medical Supplies	UHSU - A. Diquit	NO	Direct Contracting														TRUST	236,500.00	236,500.00												Ongoing Procurement Process
161	Semi Expendable Machinery and Equipment	UHSU - A Diquit	NO	NP-53.9 - Small Value Procurement														TRUST	18,307.50	18,307.50												Ongoing Procurement Process
162	-	UHSU - A Diquit	NO	NP-53.9 - Small Value Procurement		02-09- 07-2024												TRUST	50,919.88	50,919.88												Ongoing Procurement Process
163	Semi Expendable Furniture & Fixture	UHSU - A Diquit	NO	NP-53.9 - Small Value Procurement														TRUST	29,767.50	29,767.50												Ongoing Procurement Process
164	Supplies and Materials -Medical Supplies	Infirmary - A. Diquit	NO	NP-53.9 - Small Value Procurement														TRUST	42,628.75	42,628.75												Ongoing Procurement Process
165	Supplies and MaterialsCleaning Supplies; Electrical Supplies;	UHSU - A Diquit	NO	Shopping														TRUST	49,439.68	49,439.68												Ongoing Procurement Process
																		Total Allotted Budget of On-going Procurement Activities	**32,357,022.80**	27,736,950.55	4,620,072.25	**25,343,221.55**	22,178,026.85	3,172,876.00								

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