Procurement Monitoring Report as of June/30/2024

		1			-				Actual Procur	omont Acti	witting							ABC (PhP)		Cont	ract Cost (PhP)			1		late of Rec	ceipt of Invita	ation		T
			Is this an							ement Acti								, abe (r)		cont		1			1		1		Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB Pre-bid C	onf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Notice t Signing Proceed	o Delivery/ Completio	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	MODE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVIT	TIES	Activity								Award																		(II applicable)	
1	Fuel, Oil and Lubricants Expense - for Travel	Swine Multiplication Project - M. Autriz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												TRUST	809.0	9 809.09	,	809.09	809.0	•								
1	Communication Expense - Telephone Expense - Mobile (E-	ACTIVIC & Carolina	NO													TRUST	4,800.0	0 4,800.00		4,800.00	4,800.0	_								compartied
2	Load)	ACADEC • C. CARDIO	NO	NP-53.9 - Small Value Procurement												14.531	4,000			4,400	-	-								completed
	Fuel, Oil and Lubricants Expense - for Travel	BANYUMAY - R. Agustin	NO	NP-53.14 Direct Retail												TRUST	6,000.0	00 6,000.0	0	6,000.00	6,000.0	20								
3				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
4	Travel -Plane Ticket - Local	STAARROEC - A. Magcawas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												TRUST	18,025.3	28 18,025.28		18,025.21	18,025.3	15								
•	Communication Expense - Telephone Expense - Mobile (E-	BALLE DROJECT & L	NO	NP-53.9 - Small Value												TRUST	30,600.0	30,600.00		30,600.0	30,600.0	~								compartied
5	Load)	Mendoza	NO	Procurement												14.531				2,000.0	30,000.0	~								completed
	Fuel, Oil and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail												TRUST	4,403.0	0 4,403.00	0	4,403.00	4,403.0	20								
6				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
7	Puel, Oil and Lubricants Expense - for Travel	BANYUMAY - R. Agustin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (ROI)												TRUST	2,000.0	2,000.00	0	2,000.00	2,000.0	20								romolated
	Fuel, Oil and Lubricants Expense - for Travel	ITIOPINAS - G. Pareja	NO	Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail			_									TRUST	1,200.0	0 1,200.00	0	1,200.00	1,200.0	0								
				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
	Puel, Oil and Lubricants Expense - for Travel	NCRDEC - A.E. Torres	NO	NP-53.14 Direct Retail			-									TRUST	600.0	00 600.00	0	600.00	600.0	20								
9				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
10	Puel, Oil and Lubricants Expense - for Travel	NCRDEC - A.E. Torres	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)												TRUST	1,380.0	1,380.00	0	1,380.00	1,380.0	20								completed
	Fuel, Oil and Lubricants Expense - Gas	NCRDEC - A.E. Torres	NO	Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail												TRUST	2,214.0	2,214.00	0	2,214.00	2,214.0	00								
11				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
	Fuel, Oil and Lubricants Expense - for Travel	NCRDEC - A.E. Torres	NO	NP-53.14 Direct Retail												TRUST	575.0	575.00	D	575.00	575.0	20								
12				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
13	Puel, Oil and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets												TRUST	1,000.0	1,000.00	0	1,000.00	1,000.0	20								completed
	Communication Expense - Telephone Expense - Mobile (E- Load)	BANYUMAY - R. Amatin	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement												TRUST	13,500.0	30 13,500.00	0	13,500.02	0 13,500.0	20								
14	Load)			Procurement																										completed
	Fuel, Oil and Lubricants Expense - for Travel	STAARROEC - L. Balinado	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)												TRUST	2,000.0	2,000.00	0	2,000.00	2,000.0	20								
15				Products and Airline Tickets																										completed
16	Puel, Oil and Lubricants Expense - for Travel	PhiCAFE - A.E. Torres	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets												TRUST	1,660.0	0 1,660.00		1,660.00	1,660.0	0								completed
	Supplies and Materials - Food Supplies	NCRDEC - PCAARED UGV/UAV - A.E. Torres		Products and Airline Tickets NP-53.9 - Small Value Procurement			-	-								TRUST	730.0	0 730.00	,	730.00	730.0	•								
17		UGV/UAV - A.E. Tornes		Procurement																										completed
	Fuel, Oil and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)												TRUST	2,200.0	0 2,200.00		2,200.00	2,200.0	•								
18				Products and Airline Tickets																										completed
19	Fuel, Oil and Lubricants Expense - for Travel	STAARROEC - J. Austria	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets												TRUST	900.0	0 900.00	2	\$00.00	900.0	•								completed
	Fuel, Oil and Lubricants Expense - for Travel	BANYUNAY - R. Manaig	NO	Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel,												TRUST	2,000.0	0 2,000.00		2,000.00	2,000.0	0						-		
20				Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																										completed
	Fuel, Oil and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)												TRUST	2,000.0	0 2,000.00		2,000.00	2,000.0	•								
21				Products and Airline Tickets																										completed
22	Communication Expense - Telephone Expense - Mobile (E- Load)	trikPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement										1		TRUST	9,841.7	5 9,843.75		9,843.75	9,843.7	°								completed
	Fuel, Oli and Lubricants Expense - for Travel	Native Pigs - M. Autriz	NO	NP-53.14 Direct Retail		<u>├── </u>										TRUST	1,000.0	0 1,000.00	,	1,000.00	1,000.0	0								
23				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets										1																completed
	Supplies and Materials - Food Supplies	CFVC 2 Project - G. Castillo	NO	NP-53.9 - Small Value Procurement	1									1	1	TRUST	1,618.0	0 1,618.00	2	1,618.00	1,618.0	•								
24																														completed
25	Supplies and Materials - Agricultural Supplies	CAFENR-DAS-NATIVE PIGS - L Matel	NO	Shopping										1	1	TRUST	1,618.0	0 1,618.00		1,618.00	1,618.0	Ĩ								completed
	Supplies and Materials - Drugs and Medicine	CAFENR-DAS-NATIVE PIGS - L. Matel	NO	NP-53.9 - Small Value		<u>├── </u>										TRUST	870.0	0 870.00	,	870.00	870.0	0								
26		s mater		Proceedings			1																							completed
	Communication Expense - Telephone Expense - Mobile (E- Load)	NCRDEC - CPVC2 Project	NO	NP-53.9 - Small Value Procurement	1									1	1	TRUST	8,000.0	0 8,100.00	2	8,200.00	8,100.0	•								
27	Freedom and Materials		NO	Thereas in a			_	I				l		1		TRUST														completed
28	Supplies and Materials	ITIOPINAS - G. Pareja	NO	Shopping										1		IRUST	224.0	0 224.00		224.00	224.0	Ĩ								completed
	Supplies and Materials - Food Supplies	NCRDEC - PCAARRD UGV/UAV - A.E. Torres	NO	Shopping		<u>├── </u>										TRUST	880.0	0 880.00	,	880.00	880.0	0								
29		wav/unv - A.E. Tornes												1																completed
30	Fuel, Oli and Lubricants Expense - for Travel	BANYUHAY - K. D. Jimenez	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1									1	1	TRUST	2,000.0	0 2,000.00	0	2,000.00	2,000.0	•		l						
10	Freedom and Materials - Freedom - 1997	Makes Rise (* 1911)	NO	Products and Airline Tickets										1		-						_								completed
31	Supplies and Materials - Food Supplies	Native Pigs - C. Olo	NO	NP-51.9 - Small Value Procurement										1	1	TRUST	1,010.0	0 1,010.00		1,010.00	1,010.0	Ĩ								completed
		L	I		L	I	1	1	I I			1	1	1	1		1		1	I	L	1	I	I	1		1		ı l	

Procurement Monitoring Report as of June/30/2024

										Actual Procu	rement Acti	vities								ABC (PhP)		Contr	act Cost (PhP)					Date of Re	leceipt of I	Invitation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio n	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	MODE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evalua	tion Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
32	Puel, Oil and Lubricants Expense - for Travel	STAARROEC - J. Reyes	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	1,000.00	1,000.00		1,000.00	1,000.00									completed
33	Travel Expense - Plane Ticket - Local	Raise 2 - R. Mojica	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	26,713.04	16,713.04		16,713.04	16,713.04									completed
34	Supplies and Materials - Food Supplies	ITIOPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement														TRUST	1,410.00	1,410.00		1,410.00	1,420.00									completed
35	Supplies and Materials - Food Supplies	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement														TRUST	1,540.00	1,540.00		1,540.00	1,540.00									completed
36	Supplies and Materials - Food Supplies	CVMBS - M. Talactac	NO	NP-51.9 - Small Value Procurement														TRUST	1,320.00	1,320.00		1,320.00	1,320.00									completed
37	Communication Expense - Telephone Expense - Mobile (E- Load)	CVMBS - M. Talactac	NO	NP-51.9 - Small Value Procurement														TRUST	7,500.00	7,500.00		7,500.00	7,500.00									completed
38	Supplies and Materials - Food Supplies	(TIOPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement														TRUST	2,985.00	2,985.00		2,985.00	2,985.00									completed
39	Puel, Of and Lubricants Expense - for Travel	(TIOPINAS - M.C. Anuada	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	2,000.00	1,000.00		1,000.00	1,000.00									completed
40	Fuel, Of and Lubricants Expense - for Travel	(TIIOPINAS - M.C. Anuada	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	1,330.16	1,330.36		1,310.16	1,330.36									completed
41	Fuel, Oil and Lubricants Expense - for Travel	STAARRDEC - J. Austria	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	1,180.00	1,180.00		1,180.00	1,180.00									completed
42	Fuel, Oli and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	2,000.00	2,000.00		2,000.00	2,000.00									completed
43	Fuel, OE and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	25,800.00	25,800.00		25,800.00	25,800.00									completed
44	Communication Expense - Telephone Expense - Mobile (E- Load)	Raise 2 - R, Mojica	NO	NP-53.9 - Small Value Procurement														TRUST	6,000.00	6,000.00		6,000.00	6,000.00									completed
45	Fuel, OE and Lubricants Expense - for Travel	NCRDEC - CFVC II - J. Digma	NO	NP-53.14 Direct Retail Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets																												completed
L					•		•											of Procurement Activities	195,518.32	102 510 53												

Total Contract Price of Procurement Activities Conducted 195,518.32 0.00

ONGOIN	S PROCUREMENT ACTIVITI		10	12.00	A114	8118	ANA		40.00.000	40.00.0001	10	10.00.000	Mid	AUA				TRUST		010 000 00	110.000.00					104	Alla	A 114		
1	Other Professional Services - Soil Analysis	PCAARRD vis-NIR UGWUAV Projects - G. Castillo	NO	NP-63.5 Agency-to-Agency	NA	NIA	NA	NIA	12-02-2024	12-02-2024	N/A	12-02-2024	N/A	NA	NIA	04-Jan-24	03-04-2024		212,800.0	212,800.00	146,300.00	146,300.00			N/A	N/A	NA	N/A N	ia Nia	completed
2	Professional Services - Project Technical Aide V	NCRDEC-Bioneactor - G. Castillo	NO	NP-53.7 Highly Technical Consultants	N/A	NA	NA	NA	30-01-2024	30-01-2024	NA	30-01-2024	N/A	NA	NA			TRUST	47,386.0		47,386.00	47,386.00		47,386.00	N/A	N/A	N/A	NA N	(A N/A	completed
3	Trainings - Accommodation	STAARRDEC - R. Agustin	NO	NP-53.9 - Small Value Procurement	NA	NIA	NA	NIA	N/A.	NA	N/A	NA	NA	NA	NIA	09-05-2024	09-05-2024	TRUST	5,454.0	5,454.00										Ongoing Procurement Process
4	Other Maintenance and Operating Expense - Rent Expense Motor Vehicle	er - Raise Project 3 - R. Noceda	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NIA	NIA	NA	NA	NA	N/A	NA	NIA	05-05-2024	27-05-2024	TRUST	10,000.0	10,000.00		10,000.00	10,000.00		N/A	N/A	NA	N'A N	ia Nia	completed
5	Professional Services - Coffee Evaluators for CCQC	DOST - PCAARRD CFVC 2 Project - A.E. Torres	NO	NP-63.9 - Smell Value Procurement	NA	NIA	NA	NIA										TRUST	60,000.0	60,000.00										Ongoing Procurement Process
6	Rent Expense - Motor Vehicle	PCAARRD vis-NIR UGWUAV Projects - G. Castillo	NO	NP-53.9 - Small Value Procurement	NA	NIA	NA	NIA	25-01-2024	25-01-2024	NA	25-01-2024	N/A	NA	NIA	19-02-2024	27-02-2024	TRUST	20,000.0		20,000.00	20,000.00		20,000.00	N/A	N/A	NA	N'A N	IA NIA	completed
7	Professional Services - Transformation of Silan AgriFarm is a SciCat Site	nto SCICAT AVENUES - L. Novicio	NO	NP-63.9 - Smell Value Procurement	NA	NIA	NA	NIA	05-02-2024	05-02-2024	NA	05-02-2024	NA	NA	NIA			TRUST	25,000.0		25,000.00	25,000.00		25,000.00	N/A	N/A	NA	N'A N	ia Nia	completed
8	Supplies and Materials - Office Supplies	NCRDEC - G. Caafilo	NO	Shopping	NA	NIA	NA	NIA	26-03-2024	26-03-2024	NA	28-03-2024	NA	NA	NIA	06-05-2024	07-05-2024	TRUST	30,000.0	30,000.00		4,200.00	4,200.00		N/A	N/A	NA	N'A N	ia Nia	completed
9	Supplies and Materials - Office Supplies	NCRDEC - G. Castillo	NO	Shopping	NA	NIA	NA	NA	26-03-2024	26-03-2024	NA	28-03-2024	N/A	NA	NIA	06-05-2024	28-05-2024	TRUST				22,700.00	22,700.00		N/A	N/A	NA	N/A N	A NA	completed
10	Plane Ticket - Local	STAARRDEC - A. Magcawas	NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NIA	NA	NIA	N/A.	NA	NA	NA	NA	NA	NIA	01-02-2024	05-02-2024	TRUST	10,039.0	10,039.00		10,039.00	10,039.00		N/A	N/A	NA	N'A N	ia Nia	completed
11	Training Materials - Other Supplies and Materials - Polo shirt; Jacket	Raise Project 3 -A. Magcawas	NO	NP-63.9 - Smell Value Procurement	NA	NIA	NA	NIA	11-03-2024	11-03-2024	NA	11-03-2024	NA	NA	NIA	05-05-2024	11-06-2024	TRUST	47,400.0	47,400.00		46,050.00	46,050.00		N/A	N/A	NA	N'A N	ia Nia	completed
12	Supplies and Materials -Agricultural Supplies	NCRDEC - CFVC 2 - G. Castilio	NO	NP-53.9 - Small Value Procurement														TRUST	6,700.0	6,700.00										Ongoing Procurement Process
13	Training Materials - Other Supplies and Materials - Customized Training Uniforms	NCRDEC - G. Castillo	NO	NP-53.9 - Small Value Procurement	NA	30-01-2024 to 06- 02-2024	NA	NIA	28-02-2024	26-02-2024	NA	26-02-2024	N/A	NA	NIA			TRUST	57,900.0	57,900.00		39,774.00	39,774.00		N/A	N/A	NA	N'A N	IA NIA	completed
14	Other Maintenance and Operating Expense - Rent Expense - Motor Vehicle	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement	NA	NIA	NA	NIA	31-01-2024	31-01-2024	NA	31-01-2024	N/A	NA	NIA	05-02-2024	21-02-2024	TRUST	40,000.0	40,000.00		34,000.00	34,000.00		N/A	N/A	NA	N'A N	IA NIA	completed
15	Semi Expendable ICT Equipment- Printer	Makapuno - Cashier - R. Peñalba	NO	Shopping	NA	NA	NA	NA	06-03-2024	06-03-2024	NA	06-03-2024	NA	NA	NA	10-11-2023	05-05-2024	TRUST	10,770.8	10,770.60		8,900.00	8,900.00		N/A	NA	NA	N/A N	A NA	completed
16	R&M Buildings & Other Structure - Repair and Improvement of MAKAPUNO tissue culture laborator	MKAPUNO - A. y Panaligan	NO	NP-53.9 - Small Value Procurement	NA	NIA	NA	NIA	04-04-2024	04-04-2024	NA	04-04-2024	N/A	NA	NIA			TRUST	142,935.71	142,935.75		88,700.00	88,700.00		N/A	N/A	NA	N'A N	IA NIA	completed

Procurement Monitoring Report as of June/30/2024

					-					Actual Procu	romont Acti	vitios								ABC (PhP)		Con	tract Cost (PhP)				Date	of Receiv	pt of Invita	tion	<u> </u>	r
			Is this an								rement Act				<u> </u>			-									<u>г</u>		-	Deliv	/erv/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award		lotice to Proceed	Delivery/ Completio n	Inspection & Acceptance	Source of Funds	Total	MOOE	co	Total	MODE	co	List of Invited Observers	Pre-bid Conf		Sub/ pen of E lids	Bid valuation	Post Compl Qual Accep (If appl	licable)	(Explaining changes from the APP)
17	R&M Buildings & Other Structure - Repair and Improvement of MAKAPUNO tissue culture laborate	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value Procurement	NA	NIA	NA	NIA	04-04-2024	04-04-2024	NA	04-04-2024	NA	NA	NIA			TRUST				53,210.	53,210.00			NA	N/A	NA	NA	NA N	A	ampleted
18	Laboratory Equipment and Supplies -Toploading Balance; Laboratory Supplies	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NIA	18-04-2024	18-04-2024	N/A	18-04-2024	NA	NA	NA			TRUST	47,500.00	7,500.00	40,000.00	39,500.	10	39,500.00		N/A	N/A	NA	NA	NA N	A	ampleted
19	R&M Machinery & Equipment -Repair of HPLC	MKAPUNO - A. Panaligan	NO	Direct Contracting	NA	NA	NA	NIA	27-02-2024	27-02-2024	NA	27-02-2024	N/A	NA	NIA	13-06-2024	13-06-2024	TRUST	64,979.60		64,979.60	64,979.6	0 14,962.10	50,017.50		N/A	N/A	NA	NA	NA N	A	ampleted
20	Supplies and Materials - Electrical Supplies	MKAPUNO - A. Panaligan	NO	Shopping	NA	NIA	NA	NA	29-02-2024	29-02-2024	N/A	29-02-2024	N/A.	NA	NA	20-05-2024	21-05-2024	TRUST	4,293.60	4,293.60		4,271.0	0 4,271.00			N/A	N/A	NA	NA	N/A N	(A	ampleted
21	Postage and Deliveries	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value Procurement														TRUST	1,000.00	1,000.00												ingoing Procurement Process
22	Supplies and Mateirals	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value Procurament	NA	NA	NA	NA	03-04-2024	03-04-2024	N/A	03-04-2024	N/A.	NA	NA			TRUST	3,000.00	3,000.00		1,973.0	0 1,973.00			N/A	N/A	NA	NA	N/A N/	A	ompleted
23	Communication Expense	MKAPUND - A. Panaligan	NO	NP-53.9 - Small Value Procurement														TRUST	1,000.00	1,000.00												Invalue Procurement Process
24	Professional Services	SCICAT AVENUES - L. Novicio	NO	NP-53.9 - Small Value Procurement														TRUST	10,000.00	10,000.00												ingoing Procurement Process
-	Other Supplies and Materials	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement	NA	NIA	NA	NA	16-04-2024	16-04-2024	NA	16-04-2024	N/A.	NA	NIA			TRUST	15,000.00	15,000.00		20,400.0	0 20,400.00			N/A	N/A	N/A	NA	NA N	A.	
25	R&M Machinery & Equipment	Raise 1A - T. Tepora	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	26-02-2024	26-02-2024	NA	26-02-2024	NA	NA	NA			TRUST	3,500.00	3,500.00		3,500.	0 3,500.00	0		N/A	N/A	NA	NA	N/A N/	/A	mpleted
26	Representation Expense	STAARRDEC - R. Agustin	NO	NP-53.9 - Small Value Procurement	NA	13-19- 02-2024	NA	NIA	20-2-2024	20-2-2024	NA	20-2-2024	N/A.	NA	NIA	29-02-2024	05-03-2024	TRUST	140,500.00	140,500.00		140,500.0	0 140,500.00			N/A	N/A	NA	NA	NA N	com I/A	mpleted
27	Local Travel	PHILCAFE PAKAPE PROJECT - M. Baltazar			NA	NA	NA	NA	N/A	NA	N/A	NA	NA	NA	NA			TRUST	16,142.28		16,142.28	16,142.2	8	16,142.28		N/A	N/A	NA	NA	NA N	/A	mpleted
28	Fuel, Oil and Lubricants Expense ; Local Travel	NCRDE-CFVC2 - G.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum	•													TRUST	44,000.00	44,000.00												mpleted
29	Local Travel; Rent a Motor; Supplies and Materials	NCRDEC-PhilCale Pakapa Project - M. Baltazar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Reutence of Petroleum	•													TRUST	\$2,000.00	92,000.00											Ong	Ingoing Procurement Process
30	Kitchen Equipment - Microwave Oven	Accounting Office		Tickets NP-53:14 Diract Retail Purchase of Petroleum Fuel, OI and Lubricant (POL) Products and Airline Tickets Shopping	e N/A	NA	NA	NIA	04-04-2024	04-04-2024	NA	04-04-2024	N/A.	NA	NIA	14-06-2024	18-06-2024	TRUST	15,000.00	15,000.00		14,000.0	0 14,000.00			N/A	N/A	NA	NA	N/A N/	Ong	Ingoing Procurement Process
31	Rent Expense - Motor Vehicle	STAARRDEC - R. Agustin	NO	NP-53.9 - Small Value	NA	NA	NA	NA	NiA	N/A	N/A	NA	N/A.	NA	NA			TRUST	10,000.00	10,000.00		5,000.0	0 5,000.00			N/A	N/A	NA	NA	N/A N/	com	mpleted
32	Rent Expense - Motor Vehicle	-		Procurament NP-53.9 - Small Value	NA	NA	NA	NIA	N/A	N/A	N/A	NA	NA	NA	NIA			TRUST	15,000.00	15,000.00		5,500.				N/A	N/A	N/A	NA	N/A N/	com	mpleted
33	Rent Expense - Motor Vehicle	Raise Project 3 G. Desenganio		Procurament		NIA												TRUST	22.000.00	22,000.00		22,000.0				N/A				N/A N	com	mpleted
34		NCRDE-CFVC2 - G. Castilio		NP-53.9 - Small Value Procurament	No		NA	NK	NUA	NA	NA	N/A	NA.	NA	NIK				40,000.00			40,000.0	22,000.00				NA	NA	NA		com	smpleted
35	Other Mantenance and Operating Expense - Fee f Farm Tour			NP-63.9 - Small Value Procurament	NA	NIA	NA	NA	NIA	NA	NA	NA	N/A.	NA	NIA			TRUST	40,000.00	40,000.00		40,000.0	0	40,000.00		N/A	N/A	NA	N/A	NA N	4. con	mpleted
36	Other Miantenance and Operating Expense - Accommodation	NCRDEC - A.J. Magcamit		NP-53.9 - Small Value Procurement														TRUST	120,000.00	120,000.00											Oni	Ingoing Procurement Process
37	Other Supplies and Materials - Sintra Board	Raise Project 3 - A. Magcawas	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	25-03-2024	TRUST	5,490.00	5,490.00		5,680.	0 5,490.00			N/A	N/A	NA	NA	NA N	A	mpleted
38	Supplies and Materials - Supplies and Materials	RAISE PROJECT 3 - V. Abap	NO	Shopping														TRUST	5,000.00	5,000.00											0**	Ingoing Procurement Process
39	Supplies and Materials - Paper products	RAISE PROJECT 3 - R. Exguerra	NO	Shopping	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A			TRUST	25,550.00	25,550.00		16,125	96,125.00			N/A	N/A	N/A	NA	N/A N/	A	mpleted
40	Supplies and Materials - Paper products	RAISE PROJECT 3 - R. Exguerra	NO	Shopping	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A	06-06-2024	05-05-2024	TRUST				6,900	6,900.00			N/A	N/A	NA	NA	N/A N/	A	ampleted
41	ICT Equipment -Desktop Computer	RAISE PROJECT 3 - (HRDO) A, CRUZ	NO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-04-2024	01-04-2024	N/A	01-04-2024	N/A	N/A	N/A			TRUST	30,000.00		30,000.00	29,880.	20	29,880.00		N/A	NA	N/A	NA	N/A N/	A	ampleted
42	Other Supplies and Materials - Korean Blinds	HRDO - K.J. Mojica	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	N/A	N/A	10-06-2024	11-06-2024	TRUST	44,000.00	44,000.00		43,660	43,660.83			N/A	N/A	NA	NA	N/A N/	A	ampleted
43	ICT Equipment -Desktop Computer	HRDO - K.J. Mojica	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-03-2024	25-03-2024	N/A	26-03-2024	N/A	N/A	N/A	11-05-2024	11-06-2024	TRUST	45,000.00		45,000.00	38,500		38,500.00		N/A	N/A	N/A	NA	NA N	A	ampleted
44	Agricultural Supplies - Feeds	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	N/A	N/A	N/A			TRUST	36,738.60	36,738.60		36,230	0 34,230.80			N/A	N/A	NA	NA	N/A N/		ompleted
45	Rent Expense - Motor Vehicle	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement														TRUST	20,000.00	20,000.00						-						ingoing Procurement Process
46	Plane Ticket - Local	STAARROEC- R. Agustin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	7,565.00	7,565.00				-			$\left \right $				Or	Ingoing Procurement Process
47	Laboratory Equipment -Fabrication of Temporary Immension Bioreactor Tissue Culture and Growth Media Vessels	NCRDEC - G. Castillo	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement		30-03-2024 to 08-04- 2024	N/A	N/A	18-04-2024	18-04-2024	N/A	18-04-2024	N/A	N/A	N/A			TRUST	500,000.00		500,000.00	490,000.0	0	490,000.00		N/A	N/A	N/A	N/A	N/A N/	A/	ompleted
	Agricultural Supplies - Live Animals	Native Pigs - M. Autriz	NO	NP-51.9 - Small Value Procurement														TRUST	60,900.00	60,900.00							+	-		\rightarrow		ingoing Procurement Process
48																															Ong	going + deutement Process

Procurement Monitoring Report as of June/30/2024

										Actual Procu	rement Acti	ivities								ABC (PhP)		Con	tract Cost (PhP)					Date of Ree	ceipt of Invit	ation		
Code			Is this an Early	Mode of	Pre-Proc	Ads/Post of		Eligibility	Sub/Open	Bid		Date of BAC Resolution	Notice of	Contract	Notice to	Delivery/	Inspection									Pre-bid	Eligibility	Sub/	Bid	Post	Delivery/ Completion/	Remarks (Explaining changes from the APP)
Code (PAP)		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement NP-51.9 - Small Value Procurement		Ads/Post of IB 23-30-04-2024	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Date of BAC Resolution Recommendin Award	Award	Signing N/A		Completio n	Inspection & Acceptance	Source of Funds	Total 639,478	MOOE	co	Total 639,102	MOOE 62 639,102	co	List of Invited Observers		Eligibility Check		Evaluation N/A	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(explaining changes from the XPP)
49	Supplies and Materials - Drugs and Medicine	Native Pigs - M. Autriz																TRUST	20,000													completed
50				NP-519 - Small Value Procurement																												Ongoing Procurement Process
51	Supplies and Materials - Food for STAARIDEC Anniversary	STAARRDEC - A. Magcawas	NO	NP-53.9 - Small Value Procurement	N/A	18-25-04-2024	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	N/A	N/A	N/A			TRUST	97,200	97,200.0	0	56,000.	00 96,000	.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
52	Rent Expense - Motor Vehicle	Raise 3 - A. Magcawas	NO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			TRUST	20,000	20,000.0	0	20,000	00	20,000.00	5	N/A	N/A	N/A	N/A	N/A	N/A	completed
53	Office Equipment - Printer multifunction; Stand fan, 16"	NCRDEC - A.J. Magcamit	NO	Shapping														TRUST	21,000	21,000.0	0											Ongoing Procurement Process
54	Agricultural Supplies - Feeds	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement		01-08-05-2024												TRUST	281,897	7.60 281,897.6	•											Ongoing Procurement Process
55	Semi Expendable machinery and Equipment -Bitchen Equipment	CAFENR-DAS-NATIVE PIGS - L Matel	NO	NP-51.9 - Small Value Procurement														TRUST	28,973	2.63	28,972.61											Ongoing Procurement Process
56	ICT Equipment - Laptop	CAFENR-DAS-NATIVE PIGS - I. Matel	NO	NP-53.9 - Small Value Procurement		30-01-2024 to 06-02- 2024												TRUST	70,020	0.00	70,010.00	1										Ongoing Procurement Process
57	AgriculturalEquipment - Multipurpose Shredder Chipper machine; Chipper Shredder	CAFENR-DAS-NATIVE PIGS - L Matel	NO	NP-51.9 - Small Value Procurement	N/A	31-01-2024 to 07-02- 2024	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	N/A	N/A	N/A			TRUST	215,000	2.00	215,000.00	157,000	00	157,000.00	5	N/A	N/A	N/A	N/A	N/A	N/A	completed
58	Supplies and Materials - Cleaning Materials	ttikPINAS - G. Pareja	NO	Shopping														TRUST	4,743	4,743.2	1											Orgoing Procurement Process
59	Rent Expense - Motor Vehicle	CFVC2 - G. Castillo	NO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	07-05-2024	N/A	N/A	N/A			TRUST	45,000	45,000.0	0	45,000.	00 45,000			N/A	N/A	N/A	N/A	N/A	N/A	completed
60	Agricultural Supplies - Feeds	ttikPINAS - G. Pareja	NO	NP-51.9 - Small Value Procurement	N/A	29-04-2024 to 05-05- 2024	N/A	N/A	23-05-2024	23-05-2024	N/A	23-05-2024	N/A	N/A	N/A			TRUST	588,000	3.00 588,000.0	0	501,428.	76 501,428	76		N/A	N/A	N/A	N/A	N/A	N/A	completed
61	Supplies and Materials -Construction Supplies	SCICAT AVENUES - L. Novicio	NO	Shopping														TRUST	27,113	1.00 27,113.0	0											Ongoing Procurement Process
62	Supplies and Materials-Supplies and Materials	STAARROEC - A. Magcawas	NO	NP-51.9 - Small Value Procurement	N/A	8-14-05-2024	N/A	N/A	23-05-2024	23-05-2024	N/A	23-05-2024	N/A	N/A	N/A			TRUST	90,500	90,500.0	0	49,350	00 49,350			N/A	N/A	N/A	N/A	N/A	N/A	completed
63	Professional Services -Soli Analysis	NCRDEC - PCAARRD - A.E. Tornes	NO	NP-51.5 Agency-to-Agency														TRUST	3,300	3,300.0	0											Ongoing Procurement Process
64	Representative Expense - Accommodation	STAARROEC - R. Agustin	NO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-05-2024	13-05-2024	TRUST	20,000	20,000.0	0	20,000	00 20,000	.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
65	Laboratory Supplies - PTC Agar for plant tissue culture	Makapuno - A. Panaligan	NO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	N/A	N/A	N/A			TRUST	4,200	4,200.0	0	3,800.	20 3,800	.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
<u>65</u>	semi Expendable ICT Equipment - Monitor, 23.8°	NCRDEC - A.E. Torres	NO	Shopping														TRUST	9,000	9,000.0	0											Ongoing Procurement Process
67	Rent Expense - Motor Vehicle	STAARROEC - L. Balinado	NO	NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			TRUST	11,000	11,000.0	0	11,000	00 11,000	.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
68	Professional Services -Soli Analysis	NCRDEC - G. Cantillo	NO	NP-51.5 Agency-to-Agency														TRUST	22,000	22,000.0	0											Ongoing Procurement Process
69	Other Maintenance and Operating Expense - Plaques	STAARROEC - A. Magcawas	NO	NP-51.9 - Small Value Procurement														TRUST	1,900	1,500.0	0											Orgoing Procurement Process
70	Supplies and Materials - Food	Raise 1 - T. Tepora	NO	NP-53.9 - Small Value Procurement														TRUST	21,000	21,000.0	0											Orgoing Procurement Process
71	Supplies and Materials - Paper products; inks	Raise Project 3 - A. Magcawas	NO	Shopping														TRUST	14,528	14,526.9	0											Ongoing Procurement Process
72	Professional Services - create jingle for Banyuhay	Banyuhay - R. Agustin	NO	NP-51.9 - Small Value Procurement														TRUST	20,000	20,000.0	0											Orgoing Procurement Process
73	Supplies and Mayerials - Drugs and Medicine	ttikPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement														TRUST	36,000	16,000.0	•											Orgoing Procurement Process
74	Professional Services - Video Editing	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement														TRUST	44,000	1.00 44,000.0	•						1					Orgoing Procurement Process
75	Rent Expense - Motor Vehicle	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement														TRUST	25,650	1.00 23,650.0	•						1					Orgoing Procurement Process
76	Professional Services - Professional Services for Module Writer	Raise Project 2 - R. Mojica	NO	NP-53.9 - Small Value Procurement											ł			TRUST	100,000	1.00	100,000.00						1					Orgoing Procurement Process
77	Supplies and Materials - Supplies and Materials	Raise 1 - T. Tepora	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-05-2024	18-06-2024	N/A	18-05-2024	N/A	N/A	N/A			TRUST	17,750	100 17,750.0	•	9,750	00 9,750	.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
78	Supplies and Materials - Supplies and Materials	Raise 1 - T. Tepora	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-05-2024	18-06-2024	N/A	18-05-2024	N/A	N/A	N/A			TRUST				6,600	00 6,600	.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
79	Other Supplies and Materials - Water Basin	tskPINAS - G. Pareja	NO	Shopping														TRUST	7,200	1.00 7,200.0	0						1					Ongoing Procurement Process
80	Supplies and Materials - inks; paper products; cleaning supplies	Raise 1 - T. Tepora	NO	Shopping		25-06-2024 to 02-07- 2024												TRUST	60,000	0.00 60,000.0	0						+					Ongoing Procurement Process
																		1		1	1	1	1		1		1					

Procurement Monitoring Report as of June/30/2024

										Actual Proc	urement Ac	tivities									ABC (PhP)			Cont	ract Cost (PhP)					Date of Re	eipt of Invit	ation	
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremer Activity?	Mode of t Procuremen	Pre-Proc Conferenc	Ads/Post B	of Pre-bid Co	nf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendin Award	Notice o Award	f Contra Signin	ct Notice g Proces	to Delivery Complet	// Inspecti tio & Acceptar	Sourc	ce of Funds	Total	моое		со	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Completion, Qual Acceptance (If applicable	Remarks (Explaining changes from the APP))
81	Supplies and Materials - Cleaning Supplies	Raise 1 - T. Tepora	NO	Shopping															TRUST	8,450.0	10 1	8,450.00											Ongoing Procurement Process
82	ICT Equipment - Laptop	STAARROEC - A. Magcawas	NO	NP-53.9 - Small Value Procurement		03-20-07-202													TRUST	75,000.0	10		75,000.00										Ongoing Procurement Process
83	Communication Equipment - portable speaker; microphone; Furriture & Fixture -foldable chair	Raise Project 2 - R. Mojica	NO	Shopping															TRUST	50,000.0	10 1	1,000.00	32,000.00										Ongoing Procurement Process
84	Agricultural Supplies - Bamboo Tree	CAFENR-DAS-NATIVE PIGS - L Matel	NO	NP-53.9 - Small Value Procurement															TRUST	20,000.0	10 1	0,000.00											Ongoing Procurement Process
85	Other Supplies and Materials - Sintra Board	Raise 1 - T. Tepora	NO	NP-53.9 - Small Value Procurement															TRUST	40,000.0	00 4	0,000.00											Ongoing Procurement Process
85	Other Supplies and Materials - Jacket	Raise 1 - T. Tepora	NO	NP-51.9 - Small Value Procurement															TRUST	36,000.0	0 3	5,000.00											Ongoing Procurement Process
87	Other Supplies and Materials - Professional Portfolio and Packaging of Reports	Raise 2 - R. Mojica	NO	NP-51.9 - Small Value Procurement															TRUST	35,000.0	10 3	5,000.00											Ongoing Procurement Process
55	Agricultural Supplies - live animals	Native Pigs - M. Autriz	NO	NP-51.9 - Small Value Procurement															TRUST	119,300.0	10 11	9,300.00											Ongoing Procurement Process
89	Agricultural Supplies - Drugs and Medicine - vaccine	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement															TRUST	9,130.0	10	8,130.00											Ongoing Procurement Process
90	Agricultural Supplies - feeds	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement															TRUST	89,121.9	87 8	8,121.97											Ongoing Procurement Process
91	Sypplies and Materials - Agricultural Supplies	Native Pigs - M. Autriz	NO	NP-51.9 - Small Value Procurement															TRUST	44,820.5	13 4	(820.53											Ongoing Procurement Process
92	Supplies and Materials - Cleaning Supplies; Paper product	ts ItikPINAS - G. Pareja	NO	Shopping															TRUST	4,978.3	.4 .	4,978.34											Ongoing Procurement Process
93	upplies and Materials - Cleaning Supplies	OVPRE - L. Mendoza	NO	Shopping															TRUST	13,385.0	10 1	1,385.00											Ongoing Procurement Process
94	Other Supplies and Materials - Promotional Materials	Raise - R. Noceda	NO	NP-51.9 - Small Value Procurement															TRUST	180,000.0	10 18	0,000.00											Ongoing Procurement Process
95	Motor Vehicle - Van Rental	Native Pigs - M. Aatriz	NO	NP-53.9 - Small Value Procurement															TRUST	20,000.0	10 1	0,000.00											Ongoing Procurement Process
96	Communication Equipment - Portable speaker	itikPINAS - G. Pareja	NO	Shopping	N/A	N/A	N/A	N/A	27-06-2024	27-06-2024	N/A	27-05-2024	N/A	N/A	N/A				TRUST	20,000.0	10 1	0,000.00		10,000.0	0 10,000.00			N/A	N/A	N/A	N/A	N/A N/A	completed
	•				•		•			•	•					Total Allo	otted Budget of On	-going Procure	rement Activities	5,452,769.0	4,143	,278.50	1,455,790.51	3,169,842.5	8 2,050,117.1	973,425.78	1						1

Prepared by: GINALYN M. MARZO BAC/Secretariat

Reviewed by:

ROSELYN M. MARANAN Chair, BAC Secretariat for Goods and Consulting Services

MICHELLE A. SANTOS Chair, BAC Secretariat for Infrastructure Projects

Recommended for Approval by:

ALMIRA G. MALICAWAS BAC Chair, Googs and Consulting Services

MA, AGNES P. NUESTRO BAC Chair, Infrastructure Projects

APPROVED: \sim DR. HERNANDO D. ROBLES, CEO VI Head of the Procuring Entity