

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
	Banahaw lines for Honda City	PPSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	22,000.00	22,000.00		20,800.00	20,800.00								Completed
	RDES Manual	RDES	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	39,000.00	39,000.00		12,558.00	12,558.00								Completed
	Submission jobs alert of CSO Officers	OSAS-CSO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	16,150.00	16,150.00		14,250.00	14,250.00								Completed
	Bus rental for Benchmarking activity in Laguna	COASS	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	59,000.00	59,000.00		56,000.00	56,000.00								Completed
	Office supplies and sports equipment	SPORTS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	51,548.80	51,548.80		35,386.00	35,386.00								Completed
	Office supplies and equipment for OSAS	OSAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	229,147.15	229,147.15		172,938.00	172,938.00								Completed
	Office, medical supplies, and equipment for infirmary	INFIRMARY	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	89,702.64	89,702.64		82,705.00	82,705.00								Completed
	Office supplies and equipment for Guidance Office	GUIDANCE	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	142,790.74	142,790.74		132,327.00	132,327.00								Completed
	Office supplies and equipment for Registrar	REGISTRAR	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	78,731.33	78,731.33		64,300.00	64,300.00								Completed
	Office supplies and equipment for TED Laboratory	TED LAB	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	41,362.08	41,362.08		30,520.00	30,520.00								Completed
	Van rental for Benchmarking on acrophonics	RDES	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	15,000.00	15,000.00		13,500.00	13,500.00								Completed
	Furniture for offices and departments	ODOI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	360,842.40	360,842.40		355,141.00	355,141.00								Completed
	Window blinds for Library	LIBRARY	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	48,864.48	48,864.48		48,461.40	48,461.40								Completed
	Program Invitation for CvSU Naic Graduation	REGISTRAR	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	9,360.00	9,360.00		8,775.00	8,775.00								Completed
	Office equipment and consumables for different departments and offices	ODOI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	498,006.42	498,006.42		488,232.25	488,232.25								Completed
	Diploma jacket and medals for CvSU Naic Graduation	REGISTRAR	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	18,925.00	18,925.00		14,220.00	14,220.00								Completed
	ICT Equipment in offices under ODOI	ODOI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	481,128.32	481,128.32		444,500.00	444,500.00								Completed
	Equipment and Supplies for Library	LIBRARY	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	44,731.87	44,731.87		44,706.00	44,706.00								Completed
	Water pump and tank	PPSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	85,000.00	85,000.00		79,600.00	79,600.00								Completed
	Printer toner for HR Office	HR	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	21,500.00	21,500.00		16,975.00	16,975.00								Completed
	Cleaning materials for hygiene and sanitation	PPSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	62,201.57	62,201.57		58,898.00	58,898.00								Completed
	Repair of Honda City	PPSS	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	49,910.00	49,910.00		48,720.00	48,720.00								Completed
	GAD books	GAD	No	NP-53.9 - Small Value Procurement															Government of the Philippines (current year's budget)	30,345.00	30,345.00		30,000.00	30,000.00								Completed
	Uniform for University Games	SPORTS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	136,850.00	136,850.00		120,650.00	120,650.00								Completed
	Equipment for Research Projects	RESEARCH	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	25,000.00	25,000.00		23,000.00	23,000.00								Completed
	Supply and equipment for Research	RESEARCH	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															Government of the Philippines (current year's budget)	193,750.00	193,750.00		184,785.00	184,785.00								Completed

Procurement Monitoring Report as of 06/30/2024

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	Supply and equipment for External and Business Affairs Office	EBA	No	Shopping 52.101 - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	298,612.50	298,612.50		288,000.00	288,000.00									Completed	
	Supply and equipment for Hospitality Management Laboratory	MD	No	Shopping 52.101 - Regular Office Supplies and Equipment no available in PS														Government of the Philippines (current year's budget)	229,309.00	229,309.00		228,985.00	228,985.00									Completed	
	Catering services for the 63rd Founding Anniversary of CUSU Nec	HR	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	415,000.00	415,000.00		400,350.00	400,350.00									Completed	
	TCR Board for Registrar's Office	REGISTRAR	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	25,000.00	25,000.00		20,000.00	20,000.00									Completed	
	Modules for Laboratory Science High School Recognition and Naming US	TEO-DHS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	17,280.00	17,280.00		15,680.00	15,680.00									Completed	
	Placard, flags, and LED wall with sound system for the 63rd Founding Anniversary	HR	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	151,600.00	151,600.00		138,200.00	138,200.00									Completed	
																																Completed	
Total Allotted Budget of Procurement Activities																		3,983,668.30	3,983,668.30	0.00													
Total Contract Price of Procurement Activities Conducted																					3,693,162.65	3,693,162.65	0.00										
Total Savings (Total Allotted Budget - Total Contract Price)																		290,505.65															

ONGOING PROCUREMENT ACTIVITIES																																	
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	REPAIR AND IMPROVEMENT OF CLINIC	INFIRMARY	No	NP-53.9 - Small Value Procurement														Government of the Philippines (continuing budget)	986,871.42		986,871.42	982,135.14		982,135.14									Ongoing Procurement Process
	CONSTRUCTION OF PERIMETER FENCE	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (continuing budget)	83,543.31		83,543.31	82,228.00		82,228.00									Ongoing Procurement Process
	CONSTRUCTION OF GARAGE FOR MOTOR VEHICLES	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (continuing budget)	428,525.00		428,525.00	425,676.30		425,676.30									Ongoing Procurement Process
	REPAIR AND IMPROVEMENT OF OSAS BLDG. COMFORT ROOMS	OSAS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (continuing budget)	334,570.34		334,570.34	332,325.47		332,325.47									Ongoing Procurement Process
	REPAIR AND IMPROVEMENT OF AQUARIEST BLDG	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (continuing budget)	366,390.40		366,390.40	364,151.70		364,151.70									Ongoing Procurement Process
	CONSTRUCTION OF WATER SYSTEM	PPSS	No	NP-53.9 - Small Value Procurement														Government of the Philippines (continuing budget)	260,396.80		260,396.80	258,847.40		258,847.40									
Total Allotted Budget of On-going Procurement Activities																		3,440,293.27	0.00	3,440,293.27	3,440,364.01	0.00	3,440,364.01										

Prepared by:

*R. Castro*  
**ROYALE P. CASTRO**  
 BAC Secretariat

Recommended for Approval by:

*Roberto J. Lacson*  
**ROBERTO J. LACSON**  
 BAC Chairperson

APPROVED:

*Lenah C. Navarro EdD*  
**LENAH C. NAVARRO EdD.**  
 Head of the Procuring Entity