## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Cavite State University

**Operating Unit** 

: < not applicable >

Organization Code (UACS)

: 08 039 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	ear)			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education ncreased													
Outcome Indicator(s)													
Percentage of first-time licensure exam			-										
takers that pass the licensure exams		80%	80%	80%	80%	80.00%	95% (382/403)	91% (706/773)			93% (1088/1176)	13%	100 mm to 100 mm
2. Percentage of graduates (2 years prior)							(302)403)	(100/113)					
that are employed		20%	20%	20%	13%	73.00%	20% (2298/11512)	20% (2305/11512)			40% (4603/11512)	(33%)	
Output Indicator(s)													
Percentage of undergraduate students								-		1.			
enrolled in CHED-identified and RDC-													
identified priority programs		-	-	90%	-	90.00%	_			-	-	(90%)	
Percentage of undergraduate programs						55,0070	-					(55,0)	
with accreditation		-	-		99%	99.00%	-	-			-	(99%)	
WANGED FOUNDATION DOGGES					5076	33.0070	_					(3370)	
DVANCED EDUCATION PROGRAM  OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s)	320100000000000												
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:		14%	15%	15%	15%	59.00%	140( (1400)	450( (45(00)			000/ (00/00)	(000/)	
a. pursuing advanced research degree		1470	15%	15%	15%	59.00%	14% (14/98)	15% (15/98)			30% (29/98)	(29%)	
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and										-			
applied scientific research, policy research,													
social science research) or													
c. producing technologies for			*										
commercialization or livelihood													
improvement or													
d, whose research work resulted in an													
extension program													
Output Indicator(s)													
Percentage of graduate students enrolled							en e						

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Particulars	UACS CODE		,	<u> </u>	Physical Ac	complishme	ar)	Variance as of					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in research degree programs		-	-	94%	-	94.00%	-	-			-	(94%)	
2. Percentage of accredited graduate													
programs				100%	-	100.00%	-	-			-	(100%)	
ESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation  Outcome Indicator(s)													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		6	6	2	2	16	12	1			13	(3)	
Output Indicator(s)												Y and the state of	
Number of research outputs completed													
within the year		4	8	20	32	64	7	11			18	(46)	
2. Percentage of research outputs published													
in internationally-refereed or CHED					-								
recognized journal within the year		2.37% (4/169)	2.37% (4/169)	3.55% (6/169)	10.65% (18/169)	19% (32/169)	2.96% (5/169)	2.96% (5/169)			5.92% (10/169)	(13.08%)	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension		-			1								
activities		20	5	5	3	33	20	5			25	(8)	
Output Indicator(s)													
1. Number of trainees weighted by the					-								
length of training		1,130	3,000	3,000	5,000	12,130	1,895	3,680.50			5,575.50	(6,554.50)	
2. Number of extension programs organized						1							
and supported consistent with the SUC's		-					-						
mandated and priority programs		15	5	5	2	27	21	1			22	(5)	
3. Percentage of beneficiaries who rate the		-											
training course/s as satisfactory		-					-				To the same of the		
or higher in terms of quality and relevance		99.52%	99.52%	99.52%	99.52%	99.52%	100% (1637/1637)	99.97% (3954/3955)			99.98% (5591/5592)	0.46%	

Prepared By:

ENGR. ORLANDO B. DELOS REYES Director, Planning Office Date: July 16, 2024 05:30 PM

ASUNCION R. REYES Director, MSO Date: July 16, 2024 05:30 PM